RECEIVED
SEP 19 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Auburn

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,010,750	201,989	21.966
Debt Service	10-113	7	84,442		
Library	12-1220	7			
Special Highway		8	290,568		
Sewer Utility		8	600,355		
Gas Utility		9	1,957,435		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		XXXXXX	3,943,550	201,989	21.966
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			9,195,519
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	21.969
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Russell Shipley, CPA

Address:

Email:
russell@shipleycpa.com

Attest: Sept. 19, 2024

Mark Brown

Governing Body

CPA Summary

City of Auburn

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,000	24,879	648	78	855	182
Debt Service						
Library						
TOTAL	202,000	24,879	648	78	855	182

County Treas Motor Vehicle Estimate	24,879
County Treas Recreational Vehicle Estimate	648
County Treas 16/20M Vehicle Estimate	78
County Treas Commercial Vehicle Tax Estimate	855
County Treas Watercraft Tax Estimate	182

Motor Vehicle Factor	0.12316
Recreational Vehicle Factor	0.00321
16/20M Vehicle Factor	0.00039
Commercial Vehicle Factor	0.00423
Watercraft Factor	0.00090

City of Auburn 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer utility	Bond and Interest	-	92,500	92,500	KSA 10-1211
Gas utility	Bond and Interest	-	-	-	KSA 12-825d
General	Bond and Interest	-	-	-	KSA 12-825d
Gas utility	General	-	-	-	KSA 12-825d
General	PHMSA	20,638	-	-	KSA 12-1,1118
General	Wastewater Rehabilitati	37,585	-	-	KSA 12-1,1118
14th Street Project	General	14,708	-	-	KSA 12-1,1118
	Totals	72,931	92,500	92,500	
	Adjustments				
	Adjusted Totals	72,931	92,500	92,500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Auburn

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005A	12/1/2005	12/1/2026	3.65-4.6%	335,000	60,000	6/1;12/1	12/1	2,640	20,000	1,760	20,000
Series 2022A	2/21/2022	3/1/2062	2.13	851,000	837,282	3/10;9/10	3/10	17,841	13,961	17,496	14,306
Total G.O. Bonds					897,282			20,481	33,961	19,256	34,306
Revenue Bonds:											
none											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE-Interceptor	3/13/2007	2/1/2029	2.26	444,767	141,921	3/1;9/1	3/1;9/1	3,394	26,986	2,712	27,668
Total Other					141,921			3,394	26,986	2,712	27,668
Total Indebtedness					1,039,203			23,875	60,947	21,968	61,974

State of Kansas
City

City of Auburn

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Server & Network Infrastructure	7/20/2020	60		8,371	838	838	0
				Totals	838	838	0

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Auburn
Shawnee County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,808,254	$9,195,280
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

State of Kansas
City

City of Auburn 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	549,027	649,069	485,518
Receipts:			
Ad Valorem Tax	199,852	202,000	xxxxxxxxxxxxxxxx
Delinquent Tax	4,727	0	0
Motor Vehicle Tax	27,752	28,651	24,879
Recreational Vehicle Tax	741	490	648
16/20M Vehicle Tax	112	87	78
Commercial Vehicle Tax	937	950	855
Watercraft Tax	0	239	182
Gross Earning (Intangible) Tax			0
Grants	0	0	0
Local Alcoholic Liquor	6,947	7,584	6,985
Compensating Use Tax	93,226	78,000	85,000
Local Sales Tax	172,130	145,000	165,000
Special Assessment Tax	18,999	0	0
Franchise Tax	4,402	6,000	6,000
Licenses, fees and permits	1,370	1,000	1,000
Fines and Fees	584	1,000	1,000
Court Fines	1,324	4,000	4,000
Donations	81	0	0
Race Track Sales Tax	168	0	0
Restitution	9,380	0	0
Civic Center Rent	10,625	6,000	6,000
Reimbursements	0	5,000	5,000
Transfers in	14,708	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	28,256	5,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	19,189	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**615,510**	**494,001**	**324,627**
Resources Available:	**1,164,537**	**1,143,070**	**810,145**

City of Auburn

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,164,537	1,143,070	810,145
Expenditures:			
General & Admin	282,337	415,101	430,000
Police Department	161,510	197,051	212,000
Civic Center	11,149	13,300	14,500
Parks	0	7,100	7,100
Subtotal detail (Should agree with detail)	454,996	632,552	663,600
Capital outlay	2,250	25,000	150,000
Transfers out	58,222	0	0
Cash Reserve (2025 column)	0	0	197,150
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**515,468**	**657,552**	**1,010,750**
Unencumbered Cash Balance Dec 31	649,069	485,518	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	978,213	969,376	1,010,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,010,750
		Tax Required	200,605
	Delinquent Comp Rate:	0.7%	1,384
		Amount of 2024 Ad Valorem Tax	201,989

CPA Summary

City of Auburn 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General & Admin			
Salaries	95,827	185,101	195,000
Contractual	183,319	215,000	220,000
Commodities	3,191	15,000	15,000
Capital Outlay	0	0	
Total	**282,337**	**415,101**	**430,000**
Police Department			
Salaries	129,986	175,051	185,000
Contractual	7,936	7,000	8,500
Commodities	3,543	8,500	8,500
Capital Outlay	20,045	6,500	10,000
Total	**161,510**	**197,051**	**212,000**
Civic Center			
Salaries	0	0	0
Contractual	8,860	10,500	11,500
Commodities	2,289	2,800	3,000
Capital Outlay	0	0	0
Total	**11,149**	**13,300**	**14,500**
Parks			
Salaries	0	0	0
Contractual	0	4,000	4,000
Commodities	0	3,100	3,100
Capital Outlay	0	0	0
Total	**0**	**7,100**	**7,100**
Total	**0**	**0**	**0**
Page 1 - Total	**454,996**	**632,552**	**663,600**

City of Auburn 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	99,153	13,451	36,129
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Special Assessments	0	15,000	15,000
Transfers in	0	92,500	92,500
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**107,500**	**107,500**
Resources Available:	**99,153**	**120,951**	**143,629**
Expenditures:			
Principal	60,039	60,947	61,974
Interest	25,259	23,875	21,968
Admin Fees	404	0	500
Cash Reserve (2025 column)	0		
Miscellaneous	0		
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**85,702**	**84,822**	**84,442**
Unencumbered Cash Balance Dec 31	13,451	36,129	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	115,703	84,822	84,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,442
		Tax Required	0
	Delinquent Comp Rate:	0.7%	0
		Amount of 2024 Ad Valorem Tax	0

Page No. 7

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.7%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Auburn 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	143,928	180,408	145,508
Receipts:			
State of Kansas Gas Tax	34,007	32,800	32,770
County Transfers Gas	20,424	17,300	17,290
Sales Tax	86,065	90,000	95,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,496**	**140,100**	**145,060**
Resources Available:	**284,424**	**320,508**	**290,568**
Expenditures:			
Contractual Services	11,257	15,000	18,000
Commodities	5,025	10,000	12,000
Capital Outlay	87,734	150,000	165,000
Cash Reserve (2025 column)	0	0	95,568
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**104,016**	**175,000**	**290,568**
Unencumbered Cash Balance Dec 31	180,408	145,508	0
2023/2024/2025 Budget Authority Amoun	324,544	250,881	290,568

0

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	381,767	420,497	358,355
Receipts:			
User Fees	204,684	238,000	242,000
Late Fees	0	0	0
Grants	0	258,000	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**204,684**	**496,000**	**242,000**
Resources Available:	**586,451**	**916,497**	**600,355**
Expenditures:			
Personnel Services	64,787	83,000	88,000
Contractual Services	41,082	15,000	25,000
Commodities	7,699	9,500	10,500
Capital Outlay	52,386	358,142	200,000
Transfers Out	0	92,500	92,500
Cash Reserve (2025 column)	0	0	184,355
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,954**	**558,142**	**600,355**
Unencumbered Cash Balance Dec 31	420,497	358,355	0
2023/2024/2025 Budget Authority Amoun	708,372	558,143	600,355

CPA Summary

City of Auburn 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	827,573	697,024	633,435
Receipts:			
Customer Sales	977,661	1,285,911	1,286,000
Penalties and Connection Fees	490	2,500	2,500
New Installations	18,429	20,000	20,000
Sales Tax	16,893	12,000	14,000
Late Fees	4,727	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	6,712	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,024,912**	**1,321,911**	**1,324,000**
Resources Available:	**1,852,485**	**2,018,935**	**1,957,435**
Expenditures:			
Personnel services	279,379	300,000	300,000
Contractual services	36,673	100,000	100,000
Commodities	23,042	60,000	60,000
Gas Storage funding charge	-41,000	145,000	145,000
Gas purchased	697,398	640,000	640,000
Sales tax	21,550	25,500	25,500
Capital outlay	124,276	100,000	200,000
Transfers out	0	0	0
Debt payments	0	0	0
Cash Reserve (2025 column)	0	0	471,935
Miscellaneous	14,143	15,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,155,461**	**1,385,500**	**1,957,435**
Unencumbered Cash Balance Dec 31	697,024	633,435	0
2023/2024/2025 Budget Authority Amount	1,933,565	2,045,576	1,957,435

Page No. 9

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Page No.

City of Auburn

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: CDBG-Stormwater		(3) Fund Name: PHMSA		(4) Fund Name: CDBG-Community Improve		(5) Fund Name: Pedestrian Cross Improveme		
Unencumbered Cash Balance Jan 1	66,249	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	-20,638	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 45,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	0	Grants	0	Transfer in	20,638	Grants	0	Grants	0	
Total Receipts	0	Total Receipts	0	Total Receipts	20,638	Total Receipts	0	Total Receipts	0	20,638
Resources Available:	66,249	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	66,249
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	0	Contractual Services	8,950	Contractual Services	0	Contractual Services	5,074	Contractual Services	33,468	
Total Expenditures	0	Total Expenditures	8,950	Total Expenditures	0	Total Expenditures	5,074	Total Expenditures	33,468	47,492
Cash Balance Dec 31	66,249	Cash Balance Dec 31	-8,950	Cash Balance Dec 31	0	Cash Balance Dec 31	-5,074	Cash Balance Dec 31	-33,468	18,757 **
		See Tab B				See Tab B		See Tab B		18,757 **

**Note: These two block figures should agree.

CPA Summary

City of Auburn

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: T-Mobile Grant		(2) Fund Name: Wastewater Rehabilitation		(3) Fund Name: 14th Street Project		(4) Fund Name: Sewer Reserve		(5) Fund Name: Meter Deposit		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	-37,585	Cash Balance Jan 1	14,708	Cash Balance Jan 1	138,101	Cash Balance Jan 1	15,775	130,999
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	43,800	Transfers in	37,585	Grants	0	Transfers in	0	Customer deposits	4,300	
Total Receipts	43,800	Total Receipts	37,585	Total Receipts	0	Total Receipts	0	Total Receipts	4,300	85,685
Resources Available:	43,800	Resources Available:	0	Resources Available:	14,708	Resources Available:	138,101	Resources Available:	20,075	216,684
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,552	Capital Outlay	0	Transfers out	14,708	Capital Outlay	0	Refunds	0	
Capital Outlay	42,000									
Total Expenditures	43,552	Total Expenditures	0	Total Expenditures	14,708	Total Expenditures	0	Total Expenditures	0	58,260
Cash Balance Dec 31	248	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	138,101	Cash Balance Dec 31	20,075	158,424 **
										158,424 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Auburn

will meet on September 3, 2024 at 6:30pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	515,468	26.528	657,552	22.934	1,010,750	201,989	21.967
Debt Service	85,702		84,822		84,442		
Library							
Special Highway	104,016		175,000		290,568		
Sewer Utility	165,954		558,142		600,355		
Gas Utility	1,155,461		1,385,500		1,957,435		
Non-Budgeted Funds-A	47,492						
Non-Budgeted Funds-B	58,260						
Totals	2,132,353	26.528	2,861,016	22.934	3,943,550	201,989	21.967
						*Revenue Neutral Rate***	*21.969*
Less: Transfers	72,931		92,500		92,500		
Net Expenditure	2,059,422		2,768,516		3,851,050		
Total Tax Levied	203,025		202,000		xxxxxxxxxxxxxxx		
Assessed Valuation	7,653,379		8,808,254		9,195,280		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	100,000	931,000	897,282
Revenue Bonds	0	0	0
Other	1,472,440	168,242	141,921
Lease Purchase Principal	5,358	3,098	838
Total	1,577,798	1,102,340	1,040,041

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Candi Temple

City Official Title: City Clerk

First published in The Topeka Metro News, Monday, August 19, 2024.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Auburn

will meet on September 3, 2024 at 6:30pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	513,468	26.528	657,552	22.934	1,010,750	201,989	21.967
Debt Service	85,702		84,822		84,442		
Library							
Special Highway	104,016		175,000		290,568		
Sewer Utility	165,954		558,142		600,355		
Gas Utility	1,155,461		1,385,500		1,957,435		
Non-Budgeted Funds-A	47,492						
Non-Budgeted Funds-B	58,260						
Totals	2,132,353	26.528	2,861,016	22.934	3,943,550	201,989	21.967
						*Revenue Neutral Rate***	*21.969*
Less: Transfers	72,931		92,500		92,500		
Net Expenditure	2,059,422		2,768,516		3,851,050		
Total Tax Levied	203,025		202,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,653,379		8,808,254		9,195,280		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	100,000	931,000	897,282
Revenue Bonds	0	0	0
Other	1,472,440	168,242	141,921
Lease Purchase Principal	5,358	3,098	838
Total	1,577,798	1,102,340	1,040,041

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Candi Temple

City Official Title: City Clerk

8/19

Roll Call Vote

A Roll Call Vote of the City of Auburn To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2024

Governing Body Member	Yes	No	No Vote
Mark Brown, Mayor		X	
Dorothy Bryan, City Council President		X	
Paul Harper, City Council Member		X	
Tony Trower, City Council Member		X	
Mark Benaka, City Council Member		X	
Tom Randles, City Council Member		X	
TOTAL			

I do hereby CERTIFY the above Roll Call vote of the City of Auburn on this 3rd day of September 2024.

Candi Temple

Clerk

14

No Resolution - Did not exceed.