CERTIFICATE 2025

To the Clerk of Allen County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		39,042	23,518	1.838
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	39,042	23,518	1.838
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					12,788,682
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.840
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Shannon Patterson
Allen County Clerk
Address:
1 N Washington
Iola, KS 66749
Email:
coclerk@allencounty.org

Attest: August 30 2024

Shannon Patterson
County Clerk

Regena Lane Trustee
Vicki Rhodes
Teresa Smith treasurer

Governing Body

Osage Township
Allen County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,518	983	22	58	26	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,518	983	22	58	26	1

County Treas Motor Vehicle Estimate 983

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04180

RVT Factor 0.00094

16/20M Factor 0.00247

Comm Veh Factor 0.00111

Watercraft Factor 0.00004

2025

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Osage Township
Allen County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Osage Township
Allen County

As provided in KSA 79-2933 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,561	12,576	14,434
Receipts:			
Ad Valorem Tax	23,017	23,518	xxxxxxxxxxxxxxx
Delinquent Tax	255		
Motor Vehicle Tax	915	1,104	983
Recreational Vehicle Tax	21	19	22
16/20 M Vehicle Tax	65	55	58
Commercial Vehicle Tax	25	21	26
Watercraft Tax	0	1	1
Gross Earnings (Intangibles) Tax	0	0	0
Plot marking fee	105	100	
Selling of Pews	1,075		
Ralph Dozier/Stennit Donation	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,728**	**24,818**	**1,090**
Resources Available:	**36,289**	**37,394**	**15,524**
Expenditures:			
Officers Pay	360	360	360
Salaries & Wages	12,585	14,000	14,000
Supplies	690	500	2,500
Equipment	2,059		2,000
Publication	197	225	282
Fire (City of Moran)	5,000	5,000	5,000
Insurance	319	350	1,000
Utilities	1,978	2,500	3,750
Capital Outlay			10,000
Safety Deposit Box & Bank Charges	25	25	150
Building Repairs	500		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,713**	**22,960**	**39,042**
Unencumbered Cash Balance Dec 31	12,576	14,434	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	40,210	40,210	39,042
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,042
		Tax Required	23,518
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	23,518

CPA Summary

(Published in The Iola Register July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Allen County
will meet on August 7th, 2024 at 5:00 PM at Fairview Chapel, 4312 West Virginia Rd, Moran, KS 66755 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Allen County Clerks Office, 1 N Washington, Iola, KS 66749 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,713	2.087	22,960	2.067	39,042	23,518	1.840
Debt Service							
Library							
Road							
Special Machinery							
Totals	23,713	2.087	22,960	2.067	39,042	23,518	1.840
						*Revenue Neutral Rate**	*1.840*
Less: Transfers	0		0		0		
Net Expenditure	23,713		22,960		39,042		
Total Tax Levied	23,131		23,518		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,085,337		11,376,001		12,781,274		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Smith
Osage Township Treasurer

(7) 11

Osage Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 12,781,274

Valuation Factor: 12,781.274

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.