

2024

**CERTIFICATE**

To the Clerk of Leavenworth, State of Kansas  
We, the undersigned, officers of

**Delaware Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962	46,855	15,847	.699
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
<b>Totals</b>	xxxxxx	46,855	15,847	.699
Budget Hearing Notice	0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice				32,670,254
Rate Hearing Notice				Nov 1, 2023 Total
Neighborhood Revitalization Rebate				Assessed Valuation

Revenue Neutral Rate 0.699

Assisted by:  
Janet Klasinski  
Leavenworth County Clerk  
Address:  
300 Walnut, Suite 106  
Leavenworth, KS 66048  
Email:  
jklasinski@leavenworthcounty.gov

Attest: *Nov. 27* 2023

*Janet Klasinski*  
County Clerk  
*Lyn S. Scheer*

*[Signature]*  
\_\_\_\_\_  
*Stacy R. Driscow*  
*Tom Dials - absent*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Summary

2024

Delaware Township  
Leavenworth

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,827	1,826	44	19	0	20
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>15,827</b>	<b>1,826</b>	<b>44</b>	<b>19</b>	<b>0</b>	<b>20</b>

County Treas Motor Vehicle Estimate 1,826

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 20

MVT Factor 0.11537

RVT Factor 0.00278

16/20M Factor 0.00120

Comm Veh Factor 0.00000

Watercraft Factor 0.00126

Delaware Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	34,484	48,934	29,099
Receipts:			
Ad Valorem Tax	15,596	15,827	xxxxxxxxxxxxxxxx
Delinquent Tax	102	0	0
Motor Vehicle Tax	2,358	2,104	1,826
Recreational Vehicle Tax	61	46	44
16/20 M Vehicle Tax	35	27	19
Commercial Vehicle Tax	30	61	0
Watercraft Tax	21	0	20
LAVTR		0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	105		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,308</b>	<b>18,065</b>	<b>1,909</b>
<b>Resources Available:</b>	<b>52,792</b>	<b>66,999</b>	<b>31,008</b>
Expenditures:			
Officers Pay			
Operations	325	37,900	46,855
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Legal Expenses	3,533		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>3,858</b>	<b>37,900</b>	<b>46,855</b>
Unencumbered Cash Balance Dec 31	48,934	29,099	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	32,807	37,900	46,855
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,855
		Tax Required	15,847
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			15,847

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Delaware Township**  
**Leavenworth**

will meet on at at Fire District No. 1, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,858	0.880	37,900	0.780	46,855	15,847	0.699
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,858	0.880	37,900	0.780	46,855	15,847	0.699
					<i>Revenue Neutral Rate**</i>		<i>0.699</i>
Less: Transfers	0		0		0		
Net Expenditure	3,858		37,900		46,855		
Total Tax Levied	15,889		15,827		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,036,594		20,291,029		22,655,178		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Delaware Township  
Delaware Township

# CLASSIFIEDS

PLACE YOUR AD:  913.682.0305  classifieds@leavenworthtimes.com

**Wanted to Buy**

**WANTED**  
Will buy good used  
Cars-Trucks-Motorcycles-  
Boats-Campers  
Repairs are acceptable.  
Will purchase salvage  
vehicles or household items.  
I have Vehicles For Sale Too  
**913-370-3137**

**CLASSIFIED ADS**   
**682-0305**

**Public Notices**

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**  
The governing body of  
Leavenworth Township  
will meet on August 7, 2023 at 9:00 a.m. at LV County Clerk's Office, Commission Room 209, Leavenworth, Kansas for the purpose of hearing and  
considering the proposed budget for 2023 and the proposed 2023 Ad Valorem Tax  
Rate. The proposed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2023 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits  
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final adopted situation.

Item	2022	2023	2024
General	3,834	3,834	3,834
Public Safety	1,211	1,211	1,211
Capital	0	0	0
Debt Service	0	0	0
Other	0	0	0
<b>Total</b>	<b>5,045</b>	<b>5,045</b>	<b>5,045</b>
Proposed Budget 2023 Expenditures	3,834	3,834	3,834
Proposed Budget 2023 Revenue	3,834	3,834	3,834
Proposed Budget 2023 Deficit	1,211	1,211	1,211
Proposed Budget 2023 Surplus	0	0	0
Proposed Budget 2023 Total	5,045	5,045	5,045

Published in the Leavenworth Times, July 21, 2023.

**Public Notices**

**Clean Up & Removal**

**LBL**  
Tree trimming,  
tree removal,  
yard clean up,  
gutter cleaning,  
rental property  
clean up  
Estimates,  
Insured  
Call Larry  
**@ 913-370-3137**

**LEAVENWORTH TIMES CLASSIFIED ADVERTISING**  
EMAIL: [classifieds@leavenworthtimes.com](mailto:classifieds@leavenworthtimes.com)

**Estate Sales**

**ESTATE TAG SALE**  
**19TH STREET TERRACE**  
**LEAVENWORTH, KANSAS**  
**JULY 20.21.22**  
**10 AM DAILY OR EARLIER**  
LINERS, SOFA'S & LOVE SEATS, BEDS,  
ST. LAMPS, WICKER, NICE ANTIQUES  
ES, HOUSEHOLD, NICE CHINA, HAND &  
ER TOOLS, PATIO, & MORE  
LEAN OFFERING OF QUALITY ITEMS  
LD CHMIDLING, EXECUTOR  
H OR APPROVED CHECKS  
ED BY GREEN MOUNTAIN SALES  
OWNER/MANAGER (913)547-1854  
TATES, TAG SALES — FULL SERVICE  
FULL LISTING & PICTURES  
SAUCTIONS.NET/GREENMOUNTAIN

**WANTED HELP WANTED**

# SELECT

**TO: Leavenworth County Clerk's Office**

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

[jklasinski@leavenworthcounty.gov](mailto:jklasinski@leavenworthcounty.gov)

**NOTICE OF REVENUE NEUTRAL RATE INTENT**

**The Governing body of Delaware Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:**

\_\_\_\_\_ **Yes**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

\_\_\_\_\_. The date of the hearing is \_\_\_\_\_

at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_.

N **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

Stacy R. Driscoll 6/30/2023

Signature

Date

Clerk/Delaware Township

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.