State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Rutland Cemetery Dist. No. 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	10,250	8,544	2.763 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	10,250	8,544	2.763 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,092,341 ✓

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.809
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 9-3, 2024

County Clerk

Governing Body

Ronald J Furnas
Dennis Furnas
Richard Fox
Rickey D. Tidwell

CPA Summary

Rutland Cemetery Dist. No. 12
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,694	520	7	31	77	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,694	520	7	31	77	11

County Treas Motor Vehicle Estimate 520

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 11

MVT Factor 0.05981

RVT Factor 0.00081

16/20M Factor 0.00357

Comm Veh Facto 0.00886

Watercraft Facto 0.00127

2025

Rutland Cemetery Dist. No. 12
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rutland Cemetery Dist. No. 12
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,563	1,704	1,103
Receipts:			
Ad Valorem Tax	4,864	8,694	xxxxxxxxxxxxxxxx
Delinquent Tax	59	20	50
Motor Vehicle Tax	291	246	520
Recreational Vehicle Tax	4	2	7
16/20M Vehicle Tax	32	35	31
Commercial Vehicle Tax	42	2	77
Watercraft Tax	3	0	11
In Lieu of Taxes	0	0	0
Sale of Lots	200	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,495**	**8,999**	**696**
Resources Available:	**7,058**	**10,703**	**1,799**
Expenditures:			
Operations	2,634	3,000	4,250
Mowing	2,720	3,600	4,000
Repairs	0	3,000	2,000
Equipment	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,354**	**9,600**	**10,250**
Unencumbered Cash Balance Dec 31	1,704	1,103	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,300	9,600	10,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,250
		Tax Required	8,451
	Delinquent Comp Rate:	1.1%	93
		Amount of 2024 Ad Valorem Tax	8,544

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Rutland Cemetery Dist. No. 12

Montgomery County

mber 9, 2024 at 9:05 AM at Commission Meeting Room, Lower Lobby of Juducial Center, 300 E. Main, Independence for the purp answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ed budget information is available at Montgomery County Clerk;s Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,354	2.880	9,600	2.880	10,250	8,544	2.761
Debt Service							
Totals	5,354	2.880	9,600	2.880	10,250	8,544	2.761
						*Revenue Neutral Rate***	*2.809*
Less: Transfers	0		0		0		
Net Expenditures	5,354		9,600		10,250		
Total Tax Levied	4,947		8,694		xxxxxxxxxxxxxxx		
Assessed Valuation	3,038,421		3,018,774		3,094,349		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rutland Cemetery Dist. #12

RUTLAND CEMETERY DISTRICT #12

RESOLUTION
to
Adopt 2025 Budget

As of this date, August 31, 2024, the Board of Directors for Rutland Cemetery District #12, hereby adopt the 2025 Budget.

So signed:

Ronald F. Furnas

Ronald F. Furnas

Dennis Furnas

Dennis Furnas

Richard Fox

Richard Fox

Rickey D. Tucker

Rickey D. Tucker