State of Kansas
Township

2025

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Copeland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	70,000	32,332	2.632
Totals		xxxxxx	70,000	32,332	2.632
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Copeland Township	9,0606,445
Copeland	3,216,086
0	
Nov 1, 2024 Total Assessed Valuation	12,283,531

Township Only Funds Revenue Neutral Rate	2.639
Township/3rd Class City Funds Revenue Neutral Rate	34.827
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
pfriess@kmc-cpa.com

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Attest: 10-3, 2024

Ashley Rogers
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided.

Copeland Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.511	1,041	0	3	0	24	0	167	0	13	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.511	1,041		3		24		167		13	
	Total - 3rd Class City Levies (***	2.511		0		0		0		0		0

Copeland Township 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Copeland Township
Gray County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	32,987	44,386	36,247
Receipts:			
Ad Valorem Tax	31,936	32,339	xxxxxxxxxxxxxxxxx
Delinquent Tax	197	50	50
Motor Vehicle Tax	2,316	1,147	1,041
Recreational Vehicle Tax	23	1	3
16/20 M Vehicle Tax	79	79	24
Commercial Vehicle Tax	300	365	167
Watercraft Tax	-	-	13
Gross Earnings (Intangibles) Tax	12	60	23
Grave Sites	500	200	100
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,363**	**34,241**	**1,421**
Resources Available:	**68,350**	**78,627**	**37,668**
Expenditures:			
Officers Pay	1,050	1,500	2,000
Salaries & Wages	9,140	12,000	12,000
Tree Service	-	1,000	1,000
Supplies	566	2,500	5,000
Equipment	-	-	10,000
Repairs and Maintenance	954	2,500	7,000
Custom Work/Spraying	4,453	10,000	10,000
Building	-	-	10,000
Library	6,000	10,000	10,000
Utilities	974	1,480	1,500
Printing, Budget Prep, Bonds	827	1,400	1,500
Donation	-	-	-
Cash Reserve (2025 column)	-	-	-
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**23,964**	**42,380**	**70,000**
Unencumbered Cash Balance Dec 31	44,386	36,247	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	70,000	70,000	70,000
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	32,332
	Delinquent Comp Rate:	0.0%	-
		Amount of 2024 Ad Valorem Tax	32,332

CPA Summary
No assurance is provided.

State of Kansas
Township

NOTICE OF BUDGET HEARING

2025

The governing body of
Copeland Township
Gray County
will meet on _____ at _____ at _____ for
the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,964	2.588	42,380	2.511	70,000	32,332	2.639
Totals	23,964	2.588	42,380	2.511	70,000	32,332	2.639
*Funds Supported by Township Only - Revenue Neutral Rate***							*2.639*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*34.827*
Less: Transfers	-		-		-		
Net Expenditure	23,964		42,380		70,000		
Total Tax Levied	32,344		32,339		xxxxxxxxxxxx		
Total Assessed Valuation	12,494,195		12,875,421		12,249,550		
Township Assessed Valuation Only					9,039,041		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Robert Reed
Treasurer

(First published in ***The Montezuma Press*** on Wednesday, July 31, 2024.)

NOTICE OF BUDGET HEARING

2025

The governing body of
Copeland Township
Gray County
will meet on August 12 at 9:00 am at Copeland City Hall for
the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*34.827*
Less: Transfers	-		-		-		
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G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Robert Reed
Treasurer