CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Pioneer Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	4	16,600	15,476	2.095
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	150,000	121,820	16.494
Special Machinery		5			
Totals		x	166,600	137,296	18.589
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,385,586

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 18.608 - NO

Assisted by:
Alicia Showalter

Address:

Email:

Attest: FILED 2022

AUG 25 2022

County Clerk

Aurelia Garcia
COUNTY CLERK

Governing Body

Stan Pote TRES

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Pioneer Township
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,929	268	20	16	24	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	121,502	2,043	155	127	183	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	137,431	2,311	175	143	207	0

County Treas Motor Vehicle Estimate 2,311

County Treas Recreational Vehicle Estimate 175

County Treas 16/20M Vehicle Estimate 143

County Treas Commercial Vehicle Tax Estimate 207

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01682

RVT Factor 0.00127

16/20M Factor 0.00104

Comm Veh Factor 0.00150

Watercraft Factor 0.00000

2023

Pioneer Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Pioneer Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pioneer Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	610	1,974	964
Receipts:			
Ad Valorem Tax	15,938	15,929	x
Delinquent Tax	118		
Motor Vehicle Tax	291	305	268
Recreational Vehicle Tax	22	19	20
16/20 M Vehicle Tax	9	18	16
Commercial Vehicle Tax	26	19	24
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	38		
Neighborhood Revitalization Rebate	-2,161		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,282**	**16,290**	**328**
Resources Available:	**14,892**	**18,264**	**1,292**
Expenditures:			
Officers Pay	1,500	1,200	1,500
Salaries & Wages		0	0
Employee Benefits	2,116	3,000	3,000
Supplies		0	0
Equipment		0	0
Buildings Maintenance		0	0
Insurance	7,380	8,000	10,000
Publications	90	100	100
Contracts	1,833	5,000	2,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,919**	**17,300**	**16,600**
Unencumbered Cash Balance Dec 31	1,974	964	x
2021/2022/2023 Budget Authority Amount:	17,000	21,050	16,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,600
		Tax Required	15,308
	Delinquent Comp Rate:	1.1%	168
		Amount of 2022 Ad Valorem Tax	15,476

CPA Summary

Pioneer Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	40,476	29,798	24,424
Receipts:			
Ad Valorem Tax	121,309	121,502	x
Delinquent Tax	863		
Motor Vehicle Tax	1,922	2,318	2,043
Recreational Vehicle Tax	143	143	155
16/20M Vehicle Tax	124	133	127
Commercial Vehicle Tax	173	146	183
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	2,565	2,884	2,573
Coop Refund	75		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate	-16,448		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**110,734**	**127,126**	**5,081**
Resources Available:	**151,211**	**156,924**	**29,505**
Expenditures:			
Salaries & Wages	18,853	20,000	20,000
Employee Benefits	4,226	5,000	7,500
Road Maintenance		30,000	40,000
Road Materials	22,305	25,000	25,000
Equipment		20,000	20,000
Repairs	8,945	0	0
Contracts	11,647	20,000	25,000
Insurance	5,902	12,500	12,500
Supplies	10,764	0	0
Per Diem	1,271		
Cash Forward (2023 column)			
Transfer to Special Machinery	37,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**121,412**	**132,500**	**150,000**
Unencumbered Cash Balance Dec 31	29,798	24,424	x
2021/2022/2023 Budget Authority Amount:	126,000	162,500	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	120,495
	Delinquent Comp Rate:	1.1%	1,325
		Amount of 2022 Ad Valorem Tax	121,820

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	239,383
Transfers from:	
Road Fund	37,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	226
Other	
Resources Available:	277,109
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**277,109**

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
Pioneer Township
Rice County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,919	2.482	17,300	2.203	16,600	15,476	2.096
Debt Service							
Library							
Road	121,412	18.892	132,500	16.804	150,000	121,820	16.496
						-	
Special Machinery							
Totals	134,331	21.374	149,800	19.007	166,600	137,296	18.592
						*Revenue Neutral Rate***	*18.608*
Less: Transfers	0		0		0		
Net Expenditure	134,331		149,800		166,600		
Total Tax Levied	137,731		137,431		x		
Assessed Valuation:							
Township	6,443,950		7,230,581		7,385,043		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Steve Peter
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NOTICE OF BUDGET HEARING

The Governing Body of **Pioneer Township, Rice County** will meet on August 15, 2022, at 7:00 p.m. at Steve Peter Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,919	2,482	17,300	2.203	16,600	15,476	2.096
Debt Service							
Library	121,412	18,892	132,500	16.804	150,000	121,820	16.496
Road							
Special Machinery	134,331	21,374	149,800	19.007	166,600	317,296	18.592
Totals						*Revenue Neutral Rate***	*18.608*
Less: Transfers	0		0		0		
Net Expenditure	134,331		149,800		166,600		
Total Tax Levied	137,731		137,431		x		
Assessed Valuation:							
Township	6,443,950		7,230,581		7,385,043		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total			

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Peter

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(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 4, 2022).