

**CERTIFICATE**

2024

To the Clerk of Leavenworth County, State of Kansas  
We, the undersigned, officers of

**Fairmount Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>		<b>K.S.A.</b>			
General	79-1962	5	1,850,707	1,616,326	7.420
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		6			
Special Machinery					
<b>Totals</b>		xxxxxx	1,850,707	1,616,326	7.420
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6		Fairmount Township	87,668 130
Rate Hearing Notice				Basehor City	130,142 489
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	217,810,619

Township Only Funds Revenue Neutral Rate	6.398
Township/3rd Class City Funds Revenue Neutral Rate	6.398

Assisted by:  
Janet Klasinski  
Leavenworth County Clerk  
Address:  
300 Walnut, Suite 106  
Leavenworth, KS 66048  
Email:  
jklasinski@leavenworthcounty.gov

*Mark Kieple*  
*Roger Brant*  
*Charles Megaha*

Attest: Nov. 27 2023

*Janet Klasinski*  
County Clerk  
*Lyn S. Scher*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Summary
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	7,419	60,268	81,376	1,554	991	724	230	1,668	1,207	772	493
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	7,419	60,268	81,376	1,554	991	724	230	1,668	1,207	772	493
Total - 3rd Class City Levies (**)	7,419										

Fairmount Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	190,000	250,000		KSA 80-122
General	Special Fire Protection	-	34,900		KSA 80-1558
Total		190,000	284,900	0	
Adjustments*					
Adjusted Totals		190,000	284,900	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2020 Spartan Fire Truck	12/4/20	2 yrs.	3.25	200,250	0	0	0
<b>Total</b>				<b>200,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairmount Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	213,153	110,937	61,098
Receipts:			
Ad Valorem Tax	1,095,659	1,393,919	xxxxxxxxxxxxxxxx
Delinquent Tax	7,938	0	
Motor Vehicle Tax	139,992	136,720	141,644
Recreational Vehicle Tax	2,560	2,307	2,545
16/20 M Vehicle Tax	687	485	954
Commercial Vehicle Tax	2,855	3,741	2,875
Watercraft Tax	1,000	0	1,265
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Rent from Leavenworth County	24,000	24,000	24,000
Grants	20,000		
Sale of Cemetery Plots	10,000		
Refunds/Canceled Checks	9,860		
Interest on Idle Funds	4,128		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,318,679</b>	<b>1,561,172</b>	<b>173,283</b>
<b>Resources Available:</b>	<b>1,531,832</b>	<b>1,672,109</b>	<b>234,381</b>
Expenditures:			
Officers Pay			
Salaries & Wages (3% added additional FF)	930,269	940,000	1,132,460
Other Operations/Facilities	17,844	22,000	30,000
Supplies & Maintenance	7,603	10,000	11,000
Equipment & Fire Operations	59,076	100,000	100,000
Buildings Maintenance	78,915	55,000	55,000
Insurance	50,707	52,000	60,000
Utilities	23,647	34,000	34,000
Fuel	15,263	31,111	31,000
Maintenance/Repair	27,631	50,000	50,000
Cemetery Maintenance	8,191	20,000	20,000
Contract Services	11,749	12,000	20,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	190,000	250,000	250,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous, Trans. To Fire Protection Fund		34,900	57,247
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,420,895</b>	<b>1,611,011</b>	<b>1,850,707</b>
Unencumbered Cash Balance Dec 31	110,937	61,098	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,424,751	1,611,011	1,850,707
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,850,707
		Tax Required	1,616,326
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	1,616,326

CPA Summary

Fairmount Township

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Special Equip. Reserve</b>		<b>Special Fire Protection</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	173,858	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		173,858
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in From										
General Fund	190,000									
Total Receipts	190,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	190,000
Resources Available:	363,858	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	363,858
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Loan Payment	102,173									
Total Expenditures	102,173	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	102,173
Cash Balance Dec 31	261,685	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	261,685

\*\* Note: These two block figures should agree.

CPA Summary
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**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Fairmount Township**  
**Leavenworth County**

will meet on August 24, 2023 at 7:00 p.m. at Fairmount Township Fire Station, 2624 N. 155th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,420,895	6.922	1,611,011	7.419	1,850,707	1,616,326	7.419
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	102,173						
Special Machinery							
Totals	1,523,068	6.922	1,611,011	7.419	1,850,707	1,616,326	7.419
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							6.398
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							6.398
Less: Transfers	190,000		284,900		0		
Net Expenditure	1,333,068		1,326,111		1,850,707		
Total Tax Levied	1,106,076		1,393,919		xxxxxxxxxxxxxxx		
Total Assessed Valuation	159,770,180		187,875,934		217,863,062		
Township Assessed Valuation Only					87,697,777		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	200,250	100,125	0
Total	200,250	100,125	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Fairmount Township  
Fairmount Township

# Leavenworth Times Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) Times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 3<sup>rd</sup> day of August, 2023.

WITNESS my hand this 3<sup>rd</sup> day of August, 2023.

Tammy Lawson  
Legal Representative

Subscribe and sworn before me, this 3 day of Aug, 2023.

Rebecca A. Broom

Notary Public

My Commission Expires: 6/7/27

State of Kansas  
County of Leavenworth

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Fairmount Township**  
Leavenworth County

will meet on August 24, 2023 at 7:00 p.m. at Fairmount Township Fire Station, 2624 N. 135th St., Beecher for the purpose of hearing and answering objections of inquirers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limit of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	1,629,893	6.922	1,611,011	7.419	1,850,707	1,619,326
Debt Service						
Non-Budgeted Funds	102,123					
Special Machinery						
<b>Totals</b>	<b>1,732,016</b>	<b>6.922</b>	<b>1,611,011</b>	<b>7.419</b>	<b>1,850,707</b>	<b>1,619,326</b>
						<b>6,499</b>
						<b>4,499</b>

*Funds allocated by Township Only - Revenue Neutral Rate\*\**

	2022	2023	2024
Less: Transfers	190,000	24,500	0
Net Expenditure	1,542,016	1,586,511	1,850,707
Total Tax Levy**	1,196,076	1,395,919	2,172,633,076
Local Assessed Valuation	135,770,180	187,878,936	217,853,076
Township Assessed Valuation			87,697,172

Outstanding Indebtedness:

	2021	2022	2023
Jan 1	0	0	0
O.G. Bonds	0	0	0
Other	0	0	0
Less: Purchase Principal	200,250	105,192	0
Total	200,250	105,192	0

\* Tax rates are expressed in mills.  
\*\* Revenue Neutral Rate as defined by RSA 79-1508

Fairmount Township  
Fairmount Township

Published in the Leavenworth Times, August 3, 2023.

**REBECCA A. BROOM**  
 Notary Public - State of Kansas  
 My Appt. Expires 6/7/27



**TO: Leavenworth County Clerk's Office**

Janet Klasinski  
300 Walnut, Suite 106  
Leavenworth, KS 66048  
913-684-0422  
[jklasinski@leavenworthcounty.gov](mailto:jklasinski@leavenworthcounty.gov)

**NOTICE OF REVENUE NEUTRAL RATE INTENT**

**The Governing body of Fairmount Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:**

**Yes**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

7.419. The date of the hearing is August 24, 2023

at 7:00 PM and will be held at Fairmount Township Fire Station, Basehor, KS 66007.

**No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.



Signature

7-10-23

Date

FIRE CHIEF

Title

**NOTE:** Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

**A RESOLUTION OF FAIRMOUNT TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for Fairmount Township was calculated as 6.398 mills by the Leavenworth County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of Fairmount Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of Fairmount Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

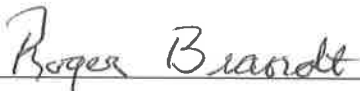
**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FAIRMOUNT TOWNSHIP:**

Fairmount Township approves a tax levy rate for the 2024 budget of 7.419 mills, which exceeds the Revenue Neutral Rate of 6.398.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 24th day of August, 2023 and **SIGNED** by the Governing Body.

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Roger Brandt, Treasurer



Charles (Chuck) Magaha, Trustee



Mark Nietzke, Clerk

## Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Fairmount Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: Aug. 24, 2023.

### RESOLUTION NO. 2023-01

Governing Body Member	Yes	No	No Vote
Roger Brandt, Treasurer	X		
Charles Magaha, Trustee	X		
Mark Nietzke, Clerk	X		
<b>TOTAL</b>	X		

Certified by Fairmount Township Clerk:

 \_\_\_\_\_

Mark Nietzke

August 24, 2023

Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2023-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)