

CERTIFICATE

2020

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Scranton Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.	6			
General	79-1962	6	13,047	7,786	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	94,842	67,838	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		107,889	75,624	
Budget Summary		8			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Scranton Township, Kansas	
Scranton	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

D Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

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McPherson, KS 67460

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Attest: , 2019



County Clerk

Governing Body

No assurance is provided.

Special Road Election held for Mills for years.
 First levy in

Scranton Township, Kansas

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 73,186
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 73,186

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 46,961	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 157,227	
5b. Personal property 2018	- 154,735	
5c. Increase in personal property (5a minus 5b)	+ 2,492	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 24,856	
7. Total valuation adjustment (sum of 4, 5c, 6)	74,309	
8. Total estimated valuation July 1, 2019	9,012,051	
9. Total valuation less valuation adjustment (8 minus 7)	8,937,742	
10. Factor for increase (7 divided by 9)	0.00831	
11. Amount of increase (10 times 3)	+ \$ 608	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 73,794	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	73,794	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,830	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 75,624	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.864	507	485	12	5	35	4	19	0	7	4
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11.894	6,976	0	166	0	475	0	257	0	92	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.758	7,483	0	178	0	510	0	276	0	99	0
Total - 3rd Class City Levies (---)	0.864		485		5		4		0		4

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Page No. 4

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

Scranton Township, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,800	2,216	4,084
Receipts:			
Ad Valorem Tax	6,956	7,359	XXXXXXXXXXXXXXX
Delinquent Tax	259	100	100
Motor Vehicle Tax	801	918	992
Recreational Vehicle Tax	15	16	17
16/20 M Vehicle Tax	0	43	39
Commercial Vehicle Tax	0	23	19
Watercraft Tax	0	9	11
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	569	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,600	8,468	1,177
Resources Available:	10,400	10,684	5,261
Expenditures:			
Officers Pay	554	600	600
Supplies	236	3,000	3,000
Insurance	4,832	3,000	3,000
Employee Benefits	2,390	0	0
Cash Forward (2020 column)			6,447
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	172	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,184	6,600	13,047
Unencumbered Cash Balance Dec 31	2,216	4,084	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	9,375	11,362	13,047
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,047
Tax Required			7,786
Delinquent Comp Rate: 0.0%			0
Amount of '2019 Ad Valorem Tax			7,786

No assurance is provided.

Scranton Township, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,065	7,866	15,937
Receipts:			
Ad Valorem Tax	62,896	65,827	xxxxxxxxxxxxxx
Delinquent Tax	1,666	100	100
Motor Vehicle Tax	6,473	6,924	6,976
Recreational Vehicle Tax	158	172	166
16/20M Vehicle Tax	0	544	475
Commercial Vehicle Tax	0	313	257
Watercraft Tax	0	91	92
Special Highway/Gasoline Tax	3,098	3,000	3,000
Sales	60	0	0
Interest on Idle Funds	59	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,410	76,971	11,067
Resources Available:	75,475	84,837	27,004
Expenditures:			
Officers Pay	1,441	900	900
Personal Services	8,312	9,000	9,000
Operating	18,275	30,000	30,000
Materials & Supplies	24,081	25,000	25,000
Insurance	2,500	0	0
Cash Forward (2020 column)			25,942
Transfer to Special Machinery	13,000	4,000	4,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,609	68,900	94,842
Unencumbered Cash Balance Dec 31	7,866	15,937	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	81,937	83,195	94,842
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,842
Tax Required			67,838
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			67,838

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	7,663
Transfers from:	
Road Fund	13,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,663
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	20,663

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Scranton Township, Kansas
Osage County

will meet on August 12, 2019 at 7:00 PM at Ed Hug residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ed Hug residence and will be available at this hearing.

BUDGET SUMMARY

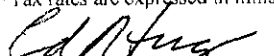
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,184	0.863	6,600	0.864	13,047	7,786	0.864
Road	67,609	11.875	68,900	11.894	94,842	67,838	11.767
Special Machinery							
Totals	75,793	12.738	75,500	12.758	107,889	75,624	12.631
Less: Transfers	13,000		4,000		4,000		
Net Expenditure	62,793		71,500		103,889		
Total Tax Levied	69,584		73,186		XXXXXXXXXXXXX		
Total Assessed Valuation	8,162,941		8,518,358		9,012,051		
Township Assessed Valuation Only					5,764,931		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	9,318	0	0
Total	9,318	0	0

*Tax rates are expressed in mills.


Township Officer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 17, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions.

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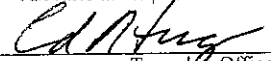
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Special Machinery							
Totals	75,793	12.738	75,500	12.758	107,889	75,624	12.631
Less: Transfers	13,000		4,000		4,000		
Net Expenditure	62,793		71,500		103,889		
Total Tax Levied	69,584		73,186		XXXXXXXXXXXX		
Total Assessed Valuation	8,162,941		8,518,358			9,012,051	
Township Assessed Valuation Only						5,764,931	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
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Total	9,318	0	0

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Township Officer

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