State of Kansas
City

2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Claflin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	537,660	211,257	47.371
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16,102	7	120,000	69,047	15.483
		7			
Special Highway		8	37,000		
Sewer Fund		8	97,954		
Water Fund		9	216,497		
Refuse Fund		9	66,400		
Non-Budgeted Funds					
Totals		XXXXX	1,075,511	280,304	62.854
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	54.367
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Date Attested: _____ 2024

M.K. Ueben Mayor

Council member

Council member

Council Member

council member

County Clerk

Governing Body

City of Claflin

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	146,464	26,450	402	276	566	611
Debt Service						
Library						
Employee Benefit	95,449	17,238	261	180	368	399
TOTAL	241,913	43,688	663	456	934	1,010

County Treas Motor Vehicle Estimate 43,688

County Treas Recreational Vehicle Estimate 663

County Treas 16/20M Vehicle Estimate 456

County Treas Commercial Vehicle Tax Estimate 934

County Treas Watercraft Tax Estimate 1,010

Motor Vehicle Factor 0.18060

Recreational Vehicle Factor 0.00274

16/20 Vehicle Factor 0.00189

Commercial Vehicle Factor 0.00386

Watercraft Factor 0.00418

City of Claflin

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	10,000	20,000	22,000	12-1,118
General Fund	Equipment Reserve	10,000	20,000	22,000	12-1,117
General Fund	Special Highway	10,000	15,000	15,000	12-1,119
Sewer Fund	Sewer Reserve	5,000	5,000	5,000	12-631o
Water Fund	Water Reserve	5,000	5,000	5,000	12-825d
Sewer Fund	Capital Improvement	1,200	1,200	1,200	12-1,118
Water Fund	Capital Improvement	5,000	5,000	5,000	12-1,118
	Totals	46,200	71,200	75,200	
	Adjustments*				
	Adjusted Totals	46,200	71,200	75,200	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Claflin

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Claflin

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Sewer Plant	10/2/2003	,240	2.83	250,000	24,001	16,455	8,228
				Totals	**24,001**	**16,455**	**8,228**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Claflin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,470	119,044	54,824
Receipts:			
Ad Valorem Tax	173,031	146,464	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,655	4,000	5,000
Motor Vehicle Tax	40,153	39,610	26,450
Recreational Vehicle Tax	0	613	402
16/20M Vehicle Tax	436	427	276
Commercial Vehicle Tax	1,817	2,662	566
Watercraft Tax	0	959	611
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
City Sales Tax	38,151	36,000	36,000
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
County Sales Tax	114,138	110,000	110,000
Other Income per worksheet	84,444	94,908	92,275
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**455,825**	**435,643**	**271,580**
Resources Available:	**562,295**	**554,687**	**326,403**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Administration	291,749	310,252	336,375
Swimming Pool	28,916	37,500	38,000
Police	122,586	152,111	163,285
Other			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**443,251**	**499,863**	**537,660**
Unencumbered Cash Balance Dec 31	119,044	54,824	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	443,332	552,509	537,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	537,660
		Tax Required	211,257
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**211,257**

CPA Summary

City of Claflin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,397	14,547	32,507
Receipts:			
Ad Valorem Tax	53,426	95,449	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,449	756	
Motor Vehicle Tax	13,466	12,739	17,238
Recreational Vehicle Tax		197	261
16/20M Vehicle Tax	129	137	180
Commercial Vehicle Tax	571	856	368
Watercraft Tax		309	399
Employee Contribution Dental		2,000	0
Misc. Other Real Estate		3,951	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,041**	**116,394**	**18,446**
Resources Available:	**91,438**	**130,941**	**50,953**
Expenditures:			
BCBS Insurance	28,232	45,000	57,000
Employee Dental	0		
FICA	23,295	24,000	28,000
Neighborhood Revitalization Rebate	5,153	5,434	8,000
KPERS	20,211	24,000	27,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**76,891**	**98,434**	**120,000**
Unencumbered Cash Balance Dec 31	14,547	32,507	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	97,000	112,000	120,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	69,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	69,047

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026

$32,507	2024 Ending Cash Balance (est.)
$18,446	2025 Non-AV Receipts (est.)
$69,047	2025 Ad Valorem Tax (est.)
$120,000	Total 2025 Resources Available
$80,735	Less 2023 Expenditures + 5%
$39,265	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

15.518	2025 Estimated Fund Mill Rate
23.312	2024 Fund Mill Rate
54.367	**Revenue Neutral Rate (KSA 79-2988)**
62.997	2025 Estimated Total Mill Rate
59.083	2024 Total Mill Rate

Is a rate hearing/resolution required: **Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

City of Claflin 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,659	44,951	49,231
Receipts:			
State of Kansas Gas Tax	14,900	16,280	16,260
County Transfers Gas		0	0
Transfer from General Fund	10,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,900**	**31,280**	**31,260**
Resources Available:	**63,559**	**76,231**	**80,491**
Expenditures:			
Street Repair and Maint	14,037	25,000	35,000
Parts & Supplies	4,571	2,000	2,000
			0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,608**	**27,000**	**37,000**
Unencumbered Cash Balance Dec 31	44,951	49,231	43,491
2023/2024/2025 Budget Authority Amount:	26,000	27,000	37,000

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	85,340	105,439	108,333
Receipts:			
Charges to Customers	99,807	100,000	105,000
Interest on Idle Funds	4,474	4,000	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**104,281**	**104,000**	**109,500**
Resources Available:	**189,621**	**209,439**	**217,833**
Expenditures:			
Personnel	30,898	28,020	30,860
Contractual	20,165	38,132	38,950
Commodities	2,330	12,867	14,000
Capital Outlay			
Debt Service	15,887	15,887	7,944
Transfer to Sewer Reserve	5,000	5,000	5,000
Transfer to Capital Improvement	1,200	1,200	1,200
Miscellaneous	8,702		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,182**	**101,106**	**97,954**
Unencumbered Cash Balance Dec 31	105,439	108,333	119,879
2023/2024/2025 Budget Authority Amount:	98,087	101,107	97,954

CPA Summary

City of Claflin 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	238,965	239,300	219,107
Receipts:			
Charges to Customers	172,387	173,350	173,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**172,387**	**173,350**	**173,350**
Resources Available:	**411,352**	**412,650**	**392,457**
Expenditures:			
Personnel	99,146	81,735	101,097
Contractual	40,417	57,808	58,400
Commodities	22,484	24,000	17,000
Other Expenses per weeksheet detail		20,000	30,000
Transfer to Capital Improvement	5,000	5,000	5,000
Transfer to Water Reserve	5,000	5,000	5,000
	5		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**172,052**	**193,543**	**216,497**
Unencumbered Cash Balance Dec 31	239,300	219,107	175,960
2023/2024/2025 Budget Authority Amount:	226,060	234,840	216,497

Adopted Budget **Refuse Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,393	21,270	21,505
Receipts:			
Charges to Customers	64,340	66,585	66,585
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,340**	**66,585**	**66,585**
Resources Available:	**84,733**	**87,855**	**88,090**
Expenditures:			
Personnel	1,929	1,950	2,000
Contractual	61,178	64,000	64,000
Commodities	355	400	400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,462**	**66,350**	**66,400**
Unencumbered Cash Balance Dec 31	21,270	21,505	21,690
2023/2024/2025 Budget Authority Amount:	66,500	66,350	66,400

CPA Summary

City of Claflin

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Sewer Reserve**		**Water Reserve**		**American Rescue Plan**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,409	Cash Balance Jan 1	95,708	Cash Balance Jan 1	68,718	Cash Balance Jan 1		Cash Balance Jan 1	91,729	276,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	10,000	Transfer from General	10,000	Interest	3,898	Interst	31		0	
Grant Income	11,791			Transfer from Sewer	5,000	Transfer from Water	5,000			
Transfer from Sewer	1,200									
Transfer from Water	5,000									
Total Receipts	27,991	Total Receipts	10,000	Total Receipts	8,898	Total Receipts	5,031	Total Receipts	0	51,920
Resources Available:	48,400	Resources Available:	105,708	Resources Available:	77,616	Resources Available:	5,031	Resources Available:	91,729	328,484
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	3,707		0		0		0		0	
Total Expenditures	3,707	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,707
Cash Balance Dec 31	44,693	Cash Balance Dec 31	105,708	Cash Balance Dec 31	77,616	Cash Balance Dec 31	5,031	Cash Balance Dec 31	91,729	324,777 **
										324,777 **

** Note: These two block figures should agree.

CPA Summary

City of Claflin

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,449,492

Valuation Factor: 4,449.492

Neighborhood Revitalization Subj to Rebate: 327,083

Neighborhood Revitalization factor: 327.083

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF CLAFLIN KANSAS, HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 63 mills. The date of our hearing is September 9th, 2024 at 7:00 P.M. and will be held at Claflin City Office, 111 East Hamilton in Claflin, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 17th, 2024.

(Seal)

Dawn Kirman, City Clerk
Clerk or Officer of Governing Body

Resolution No. _0909-24_

A RESOLUTION OF THE CITY OF CLAFLIN KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of _Claflin__ was calculated as _54.367__ mills by the _Barton__ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of _Claflin_ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _September 9th, 2024_ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of _Claflin_, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _CLAFLIN_:

The City of _Claflin_ shall levy a property tax rate exceeding the Revenue Neutral Rate of _54.367_ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _9th___ day of _September, 2024__ (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the ___City of Claflin, Kansas___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on _September 9, 2024__

Resolution No. __0909-24-__

Governing Body Member	Yes	No	No Vote
Robert Gunder	X		
Dustin Daniels	X		
Dorian Hickel	X		
Corey Liebl	X		
TOTAL	4		

Certified:

Laurea Kinnan, city clerk

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 22 day of Aug, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 22 day of Aug, 2024.

Patty Smith

Notary Public

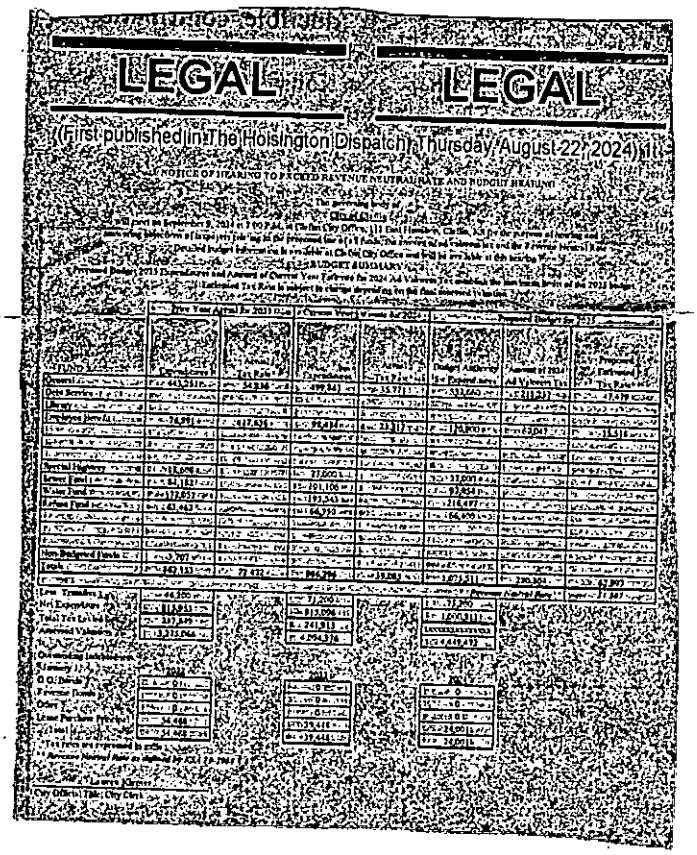
My commission expires Jan. 20, 2028

Printer's fee $ 55.12

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-2028

Proof of Publication



LEGAL LEGAL

(First published in The Hoisington Dispatch, Thursday, August 22, 2024)