NO

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
City of Grinnell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	151,920	48,702	18.964
Debt Service	10-113	8			
Library	12-1220	8	5,083	3,966	1.544
Special Highway		9	12,536		
Water Utility		9	160,000		
Sewer Utility		10	75,000		
Fire Department		10	67,000		
Non-Budgeted Funds-A		11			
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Totals		xxxxx	471,539	52,668	
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County Clerk's Use Only

2,568,109

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 20.508

Assisted by:
Jacqulyn F Teeter, City Treasurer

Address:
PO Box 363
Grinnell, KS 67738

Email:
[illegible]@st-tel.net

Attest: 12-19-2024

County Clerk

Governing Body

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,745	7,884	162	35	953	93
Debt Service						
Library	3,923	635	13	3	77	8
TOTAL	52,668	8,519	175	38	1,030	101

County Treas Motor Vehicle Estimate	8,519				
County Treas Recreational Vehicle Estimate		175			
County Treas 16/20M Vehicle Estimate			38		
County Treas Commercial Vehicle Tax Estimate				1,030	
County Treas Watercraft Tax Estimate					101

Motor Vehicle Factor	0.16175				
Recreational Vehicle Factor		0.00332			
16/20M Vehicle Factor			0.00072		
Commercial Vehicle Factor				0.01956	
Watercraft Factor					0.00192

City of Grinnell 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvements	30,000	5,445	21,920	KSA 12-1,118
Fire Department	Equipment Reserve	20,000	16,763	21,763	KSA 12-1,117
Water Utility	Water Reserve	20,000	45,000	35,000	KSA 12-825d
Water Utility	Capital Improvements	40,000	50,000	50,000	KSA 12-1,118
Sewer Utility	Sewer Reserve	20,000	15,000	10,000	KSA 12-631o
Sewer Utility	Capital Improvements	20,000	25,000	20,000	KSA 12-1,118
	Totals	150,000	157,208	158,683	
	Adjustments*				
	Adjusted Totals	150,000	157,208	158,683	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Grinnell

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
GOB Series 2019 - Street	5/1/2019	11/1/2029	5.00	325,000	218,000	5/1 & 11/1	11/1	10,900	32,000	9,300	34,000
Total G.O. Bonds					**218,000**			**10,900**	**32,000**	**9,300**	**34,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**218,000**			**10,900**	**32,000**	**9,300**	**34,000**

City of Grinnell

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Intl. 7400 DT 570 Prairie Wolf	Apr 15,2020	60	3.96	112,000	48,064	25,237	25,237
Brush Truck							
Totals					**48,064**	**25,237**	**25,237**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,605	22,983	23,593
Receipts:			
Ad Valorem Tax	50,276	48,745	xxxxxxxxxxxxxxxxx
Delinquent Tax	761		
Motor Vehicle Tax	9,647	9,207	7,884
Recreational Vehicle Tax	173	268	162
16/20M Vehicle Tax	120	43	35
Commercial Vehicle Tax	1,077	1,063	953
Watercraft Tax		133	93
Gross Earning (Intangible) Tax	3,933	2,601	5,112
Mineral Production Tax			
Local Alcoholic Liquor			
City Sales & Compensating Use Tax	10,289	9,500	9,500
Local Sales & Compensating Use Tax	37,460	35,000	35,000
Franchise Tax/Capital Credits	16,051	15,000	15,000
Licenses/ Maintenance	3,798	3,500	3,500
Building Permits/Right of Way Permits	80	50	50
Misc. Sales	3,208		
Reimbursements	477		
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,361	3,000	2,500
Neighborhood Revitalization Rebate			-164
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,711**	**128,110**	**79,625**
Resources Available:	**164,316**	**151,093**	**103,218**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	164,316	151,093	103,218
Expenditures:			
General	50,363	60,000	65,000
Highway	25,297	26,000	27,000
Park	14,671	14,500	15,500
Other	8,790	9,000	9,500
Employee Benefits	12,212	13,000	13,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	111,333	122,500	130,000
Transfer to Capital Improvements	30,000	5,000	21,920
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,333**	**127,500**	**151,920**
Unencumbered Cash Balance Dec 31	22,983	23,593	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	141,512	136,445	151,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,920
		Tax Required	48,702
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	48,702

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,605	22,983	23,593
Receipts:			
Ad Valorem Tax	50,276	48,745	xxxxxxxxxxxxxxxxx
Delinquent Tax	761		
Motor Vehicle Tax	9,647	9,207	7,884
Recreational Vehicle Tax	173	268	162
16/20M Vehicle Tax	120	43	35
Commercial Vehicle Tax	1,077	1,063	953
Watercraft Tax		133	93
Gross Earning (Intangible) Tax	3,933	2,601	5,112
Mineral Production Tax			
Local Alcoholic Liquor			
City Sales & Compensating Use Tax	10,289	9,500	9,500
Local Sales & Compensating Use Tax	37,460	35,000	35,000
Franchise Tax/Capital Credits	16,051	15,000	15,000
Licenses/ Maintenance	3,798	3,500	3,500
Building Permits/Right of Way Permits	80	50	50
Misc. Sales	3,208		
Reimbursements	477		
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,361	3,000	2,500
Neighborhood Revitalization Rebate			-164
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,711**	**128,110**	**79,625**
Resources Available:	**164,316**	**151,093**	**103,218**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	164,316	151,093	103,218
Expenditures:			
General	50,363	60,000	65,000
Highway	25,297	26,000	27,000
Park	14,671	14,500	15,500
Other	8,790	9,000	9,500
Employee Benefits	12,212	13,000	13,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	111,333	122,500	130,000
Transfer to Capital Improvements	30,000	5,000	21,920
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,333**	**127,500**	**151,920**
Unencumbered Cash Balance Dec 31	22,983	23,593	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	141,512	136,445	151,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,920
		Tax Required	48,702
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	48,702

CPA Summary

City of Grinnell 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General			
Salaries	23,820	35,000	40,000
Contractual	20,405	20,000	20,000
Commodities	6,138	5,000	5,000
Capital Outlay			
Total	**50,363**	**60,000**	**65,000**
Highway			
Salaries	12,751	13,000	14,000
Contractual	5,756	6,000	6,000
Commodities	6,790	7,000	7,000
Capital Outlay			
Total	**25,297**	**26,000**	**27,000**
Park			
Salaries	8,899	9,000	10,000
Contractual	93	500	500
Commodities	5,679	5,000	5,000
Capital Outlay			
Total	**14,671**	**14,500**	**15,500**
Other			
Street Lights	8,223	8,500	9,000
Library	567	500	500
Total	**8,790**	**9,000**	**9,500**
Employee Benefits			
	12,212	13,000	13,000
Total	**12,212**	**13,000**	**13,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**111,333**	**122,500**	**130,000**

(Note: Should agree with general sub-totals.)

City of Grinnell 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	650	330	364
Receipts:			
Ad Valorem Tax	3,437	3,923	xxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	706	671	635
Recreational Vehicle Tax	13	20	13
16/20M Vehicle Tax	9	3	3
Commercial Vehicle Tax	78	77	77
Watercraft Tax		10	8
Interest on Idle Funds	31	30	30
Neighborhood Revitalization Rebate			-13
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**4,330**	**4,734**	**753**
Resources Available:	**4,980**	**5,064**	**1,117**
Expenditures:			
Moore Family Library	4,650	4,700	4,700
Miscellaneous			383
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**4,650**	**4,700**	**5,083**
Unencumbered Cash Balance Dec 31	330	364	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,150	5,194	5,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,083
		Tax Required	3,966
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,966

CPA Summary

City of Grinnell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,411	3,486	6,016
Receipts:			
State of Kansas Gas Tax	6,909	6,230	6,220
County Transfers Gas		0	0
Interest on Idle Funds	604	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,513**	**6,530**	**6,520**
Resources Available:	**16,924**	**10,016**	**12,536**
Expenditures:			
GOB Series 2019	6,226		
improvements/repairs	7,212	4,000	12,536
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,438**	**4,000**	**12,536**
Unencumbered Cash Balance Dec 31	3,486	6,016	0
2023/2024/2025 Budget Authority Amount	21,693	22,801	12,536

Adopted Budget

Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	51,475	48,186	51,186
Receipts:			
Charges to customers	108,595	110,000	110,000
connect/reconnect fees	280		
bulk sales	1,895		
reimbursements			
Interest on Idle Funds	3,372	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,142**	**113,000**	**113,000**
Resources Available:	**165,617**	**161,186**	**164,186**
Expenditures:			
Salaries	24,752	25,000	35,000
Contractual	26,339	30,000	30,000
Commodities	4,691	10,000	10,000
Capital Outlay	1,649		
Transfer to Water Reserve	20,000	20,000	35,000
Transfer to Capital Improvements	40,000	25,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**117,431**	**110,000**	**160,000**
Unencumbered Cash Balance Dec 31	48,186	51,186	4,186
2023/2024/2025 Budget Authority Amount	160,000	160,000	160,000

CPA Summary

City of Grinnell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,717	23,019	20,019
Receipts:			
Charges to customers	63,390	60,000	60,000
Reimbursements	15		
Interest on Idle Funds	1,972	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,377**	**62,000**	**62,000**
Resources Available:	**94,094**	**85,019**	**82,019**
Expenditures:			
Salaries	14,383	15,000	25,000
Contractual	6,276	15,000	15,000
Commodities	2,025	5,000	5,000
Capital Outlay	8,391		
Transfer to Sewer Reserve	20,000	10,000	10,000
Transfer to Capital Improvements	20,000	20,000	20,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**71,075**	**65,000**	**75,000**
Unencumbered Cash Balance Dec 31	23,019	20,019	7,019
2023/2024/2025 Budget Authority Amoun	75,000	75,000	75,000

Adopted Budget

Fire Department	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,426	18,555	17,318
Receipts:			
Donations			
City Fire Department	6,000	6,000	6,000
Gove County Treasurer	35,500	35,500	35,500
Solomon Township	15,500	15,500	15,500
Interest on Idle Funds	2,131	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,131**	**59,000**	**59,000**
Resources Available:	**81,557**	**77,555**	**76,318**
Expenditures:			
Contractural	14,599	15,000	15,000
Commodities	3,166	5,000	5,000
Capital Outlay			
Lease/purchase	25,237	25,237	25,237
Transfer to Equipment Reserve	20,000	15,000	21,763
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,002**	**60,237**	**67,000**
Unencumbered Cash Balance Dec 31	18,555	17,318	9,318
2023/2024/2025 Budget Authority Amoun	67,000	67,000	67,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Water Reserve**		**Sewer Reserve**		**Equipment Reserve**		**Special Park Projet**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	180,751	Cash Balance Jan 1	99,090	Cash Balance Jan 1	15,186	Cash Balance Jan 1	51,078	Cash Balance Jan 1	596	346,701
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Int. Idle Funds	6,214	Int. Idle Funds	3,517	Int. Idle Funds	278	Int. Idle Funds	2,566	Int. Idle Funds	30	
Transfer from General	30,000	Transfer from Water	20,000	Transfer from Sewer	20,000	Transfer from Fire Dep	20,000			
Transfer from Water	40,000									
Transfer From Sewer	20,000									
Total Receipts	96,214	Total Receipts	23517	Total Receipts	20278	Total Receipts	22566	Total Receipts	30	162,605
Resources Available:	276,965	Resources Available:	122,607	Resources Available:	35,464	Resources Available:	73,644	Resources Available:	626	509,306
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
GOB Series 2019	37,225	Improvements	46,753	Improvements	13,912					
Improvements	86,700									
Total Expenditures	123,925	Total Expenditures	46,753	Total Expenditures	13,912	Total Expenditures	0	Total Expenditures	0	184,590
Cash Balance Dec 31	153,040	Cash Balance Dec 31	75,854	Cash Balance Dec 31	21,552	Cash Balance Dec 31	73,644	Cash Balance Dec 31	626	**324,716** **
										324,716 **

**Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Grinnell
will meet on August 12, 2024 at 8:00 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	141,333	23.526	127,500	21.054	151,920	48,702	18.964
Debt Service							
Library	4,650	1.715	4,700	1.694	5,083	3,966	1.544
Special Highway	13,438		4,000		12,536		
Water Utility	117,431		110,000		160,000		
Sewer Utility	71,075		65,000		75,000		
Fire Department	63,002		60,237		67,000		
Non-Budgeted Funds-A	184,590						
Non-Budgeted Funds-B	92,328						
Totals	687,847	25.241	371,437	22.748	471,539	52,668	20.508
						*Revenue Neutral Rate***	*20.508*
Less: Transfers	150,000		157,208		158,683		
Net Expenditure	537,847		214,229		312,856		
Total Tax Levied	52,668		52,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,086,597		2,315,215		2,568,109		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	278,000	249,000	218,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	92,506	70,720	48,064
Total	370,506	319,720	266,064

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Christopher R. Teeter
Official Title: City Clerk

City of Grinnell 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	48,702	18.964	164
Debt Service			0
Library	3,966	1.544	13
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	52,668	20.508	177

2024 July 1 Valuation: 2,568,109

Valuation Factor: 2,568.109

Neighborhood Revitalization Subj to Rebate: 8,643

Neighborhood Revitalization factor: 8.643

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ciity of Grinnell **, HEREBY NOTIFIES THE** Gove **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 25, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

summary for the Road and Bridge accounts payable and the Gove County Road

joined the meeting at 9:44 am. Brock left the meeting at 9:45 am.

Matt talked to the Com-

Department's Facebook page and having things posted daily. Brenda also said she was looking into

am. Chu
to recess for
p.m. Duane sec
motion. The mot

Gove Co. Medical Center Board of Trustees

Gove County Medical Center, Quinter, Kansas Board of Trustees Special Meeting Minutes, July 16, 2024

The Special meeting of the Gove County Medical Center Board of Trustees (BOT) was held on Tuesday, July 16, 2024 at 8:30 a.m. in the conference room and via ZOOM.

Members Present were: Dave Polifka, Cheryl Remington, Terry Ostmeyer, Deana Zerr, Greg Beougher; Employees: Conner Fiscarelli, Rob LaPierre, Doreen Wente; Visitors: Annabelle Walters, Viola Babcock.

CALL TO ORDER: Chairperson, Terry Ostmeyer, called the meeting to order at 8:30 am in the conference room.

COUNTY BUDGET DISCUSSION: Rob began by going over the presented documents. He explained how he arrived at the figures. Conner explained changes were due to changing from appointed to elected board. Different statutes now apply. Dead-

lines were discus
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mill levy. We h
July 20 to declare
to exceed the cur
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The letter of inten
be notarized. We n
hearings for the b
view and RNR bet
gust 20 and Septe
It must be publish
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site. Between Au
and October 1,
pass a resolution t
the RNR. Rob revie
workbook docume
the board.

Dave moved for
exceed the mill le

LEGAL NOTICES

LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed. July 31, 2024 - 1t)

NOTICE OF BUDGET HEARING

The governing body of
City of Grinnell
will meet on August 12, 2024 at 8:00 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	141,333	23.526	127,500	21.054	151,920	48,702	18.964
Debt Service							
Library	4,650	1.715	4,700	1.694	5,083	3,966	1.544
Special Highway	13,438		4,000				
Water Utility	117,431		110,000		12,536		
Sewer Utility	71,075		65,000		160,000		
Fire Department	63,002		60,237		75,000		
					67,000		
Non-Budgeted Funds-A	184,590						
Non-Budgeted Funds-B	92,328						
Totals	687,847	25.241	371,437	22.748	471,539	52,668	20.508
Less: Transfers	150,000		157,208		Revenue Neutral Rate**		20.508
Net Expenditure	537,847		214,229		158,683		
Total Tax Levied	52,668		52,668		312,856		
Assessed Valuation	2,086,597		2,315,215		xxxxxxxxxxxxxxxxx		
Outstanding Indebtedness, January 1,	2022		2023		2,568,109		
G.O. Bonds	278,000		249,000		2024		
Revenue Bonds	0		0		218,000		
Other	0		0		0		
Lease Purchase Principal	92,506		70,720		0		
Total	370,506		319,720		48,064		
					266,064		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Christopher R. Teeter
Official Title: City Clerk

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NOTICE OF BUDGET HEARING

The governing body of
Gove County
will meet on August 19, 2024 at 8:35 AM at Commissioner's Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Commissioner's Meeting Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and

LEGAL ADVERTIS

State of Kansas
Budget Form USD A

The governing body of Unified S
purpose of hearing and answerir
information, including budget pro
website and will be available at th
The Amount of 2024 Tax to be l
(column 7) shown for comparativ

OPERATING
General
Supplemental General (LOB)
SPECIAL REVENUE
Federal Funds
Adult Education
Preschool-Aged At-Risk
Adult Supplemental Education
At-Risk Education Fund
Bilingual Education
Virtual Education
Capital Outlay
Driver Training
Declining Enrollment
Extraordinary School Program
Food Service
Professional Development
Parent Education Program
Summer School
Special Education
Cost of Living
Career and Postsecondary Edu
Gifts and Grants
Special Liability Expense Fund
School Retirement
Extraordinary Growth Facilities
Special Reserve Fund
KPERS Special Retirement Cont
Contingency Reserve
Textbook & Student Material Re
Activity Fund
DEBT SERVICE
Bond and Interest #1
Bond and Interest #2
No-Fund Warrant
Special Assessment
Temporary Note
COOPERATIVES
Special Education
TOTAL USD EXPENDITURES
Less: Transfers
NET USD EXPENDITURES
TOTAL USD TAXES LEVIED

1. Sponsoring District Only
*Tax Rates are expressed in Mills