

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Buffalo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:			2023 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962	19,979	19,047	1.667	
Road	68-518c	120,200	110,953	9.709	
Fire	79-1962	31,750	30,254	2.647	
Special Machinery	68-141g				
Totals	xxxxxx	171,929	160,254	14.023	
Budget Hearing Notice	8			County Clerk's Use Only	
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Nov 1, 2022 Total Assessed Valuation

11,427,592

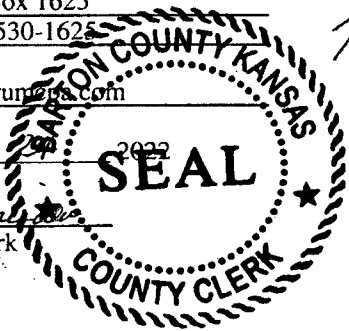
Revenue Neutral Rate 14.035 ✓

Assisted by:
Spectrum CPA Partners, LLC

Address:
1400 Polk St.; PO Box 1625
Great Bend, KS 67530-1625
Email:
david.holste@spectrumcpa.com

Russell Carn Trustee
Ly Hadden Clerk
Herbert L. Phillips Trustee

Attest: August 29, 2022
David Schmitz
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Buffalo Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>General</i>	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,082	549	4
Receipts:			
Ad Valorem Tax	15,774	16,757	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35	20	
Motor Vehicle Tax	850	1,496	1,270
Recreational Vehicle Tax		25	26
16/20 M Vehicle Tax	37	36	55
Commercial Vehicle Tax	97	86	115
Watercraft Tax		14	17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetary Plots	500	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,293	18,934	1,483
Resources Available:	18,375	19,483	1,487
Expenditures:			
Officers Pay	3,600	3,600	3,600
Payroll Taxes	279	279	279
Professional Services	3,768	10,500	3,000
Supplies		1,000	1,000
Publication Expenses	75	100	100
Insurance	10,104	4,000	12,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,826	19,479	19,979
Unencumbered Cash Balance Dec 31	549	4	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	17,914	19,479	19,979
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,979
Tax Required			18,492
Delinquent Comp Rate: 3.0%			555
Amount of 2022 Ad Valorem Tax			19,047

CPA Summary

Buffalo Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,722	2	-2,238
Receipts:			
Ad Valorem Tax	116,322	116,193	XXXXXXXXXXXXXXXXXX
Delinquent Tax	262	6	
Motor Vehicle Tax	6,220	11,031	8,806
Recreational Vehicle Tax		191	175
16/20M Vehicle Tax	284	263	379
Commercial Vehicle Tax	714	633	797
Watercraft Tax		103	120
Special Highway/Gasoline Tax	4,057	4,180	4,440
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	127,859	132,600	14,717
Resources Available:	133,581	132,602	12,479
Expenditures:			
Salaries & Wages	44,000	46,640	48,000
Other Operating	21,085	9,400	10,000
Fuel & Oil	6,288	10,000	10,000
Road Materials	3,482	66,800	50,200
Chemicals		2,000	2,000
Equipment	58,724		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	133,579	134,840	120,200
Unencumbered Cash Balance Dec 31	2	-2,238	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	136,776	138,200	120,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,200
		Tax Required	107,721
		Delinquent Comp Rate: 3.0%	3,232
		Amount of 2022 Ad Valorem Tax	110,953

See Tab D

Special Machinery

K.S.A. 68-141g

	2021 Actual Year
Unencumbered Cash Balance, Jan 1	72,914
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	452
Other	
Resources Available:	73,366
Total Expenditures	27,393
Unencumbered Cash Balance, Dec 31	45,973

CPA Summary

Buffalo Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>Fire</i>	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,526	591	5
Receipts:			
Ad Valorem Tax	25,425	26,831	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57	57	
Motor Vehicle Tax	1,361	2,411	2,033
Recreational Vehicle Tax		42	40
16/20 M Vehicle Tax	65	57	87
Commercial Vehicle Tax	157	138	184
Watercraft Tax		23	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	27,065	29,559	2,372
Resources Available:	28,591	30,150	2,377
Expenditures:			
Fire Protection Contract	28,000	30,145	31,750
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,000	30,145	31,750
Unencumbered Cash Balance Dec 31	591	5	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	28,845	31,000	31,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,750
		Tax Required	29,373
	Delinquent Comp Rate:	3.0%	881
	Amount of 2022 Ad Valorem Tax		30,254
CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of
Buffalo Township
Barton County

will meet on August 11, 2022 at 9:00 a.m. at the Township Building, 9 NW 30 Ave, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,826	1.481	19,479	1.572	19,979	19,047	1.668
Road	133,579	10.921	134,840	10.897	120,200	110,953	9.715
Fire	28,000	2.387	30,145	2.516	31,750	30,254	2.649
Special Machinery	27,393						
Totals	206,798	14.789	184,464	14.985	171,929	160,254	14.032
<i>Revenue Neutral Rate**</i>							14.035
Less: Transfers	0		0		0		
Net Expenditure	206,798		184,464		171,929		
Total Tax Levied	159,825		159,781		xxxxxxxxxxxx		
Assessed Valuation:							
Township	10,807,614		10,662,485		11,420,233		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Russell Carson
Treasurer

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly-fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 31st day of July 2022 and the last publication on the 31st day of July 2022

Publication Fee \$ 46.65
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$

(Sign)

Witness my hand this 31st day of July, 2022

SUBSCRIBED and Sworn to before me this 31st

day of July 2022

Notary Public JANA HESTAND State of Kansas -Notary Public

My commission expires 12/2/23

My Commission Expires 12/2/23

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF BUFFALO TOWNSHIP, BARTON COUNTY will meet on August 11, 2022, at 9:00 a.m., at the TOWNSHIP BUILDING, 9 NW 30 AVE., GREAT BEND, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the TOWNSHIP BUILDING and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2021, Current Year Estimate for 2022, Proposed Budget for 2023. Rows include General, Road, Fire, Special Machine, TOTALS, Less: Transfers, Net Expenditure, Revenue Neutral Rate.