TXEDTFNDR1
DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/15/24
12:37:11

Set Levy

Tax Year: 2024
District: 74 PIEDMONT NO. 1 CEMETERY
Fund....: 1 PIEDMONT NO. 1 CEMETERY-TOTAL

99

Local value.....: 2,234,247
Dependent districts value..:
Out-of-county value.....: 856,478
Total value.....: 3,090,725
Budgeted tax.....: 5,613.00

Calculated levy.....: 1.816 (1.8161)
Minimum levy.....:
Maximum levy.....: 9,999.999

Final levy.....: 1.816

F12=Cancel Enter to confirm

Calc

Deli

Statutory
F

F3=Exit

Keys

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Piedmont Cemetery Jt

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	47,305	5,613	
Debt Service	10-113				
Totals		xxxxxxxxxx	47,305	5,613	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.817
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 10/17, 2024

County Clerk

Governing Body

CPA Summary

Due to no Attendance for the Meeting on July 29, 2024 at 8:00 Am, there wasn't a Meeting Called to ORDER. Therefore no minutes were taken and recorded of such meeting.

Allen Wunderlich

Piedmont Cemetery Jt
Greenwood County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,613	315	7	53	3	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,613	315	7	53	3	4

County Treas Motor Vehicle Estimate 315

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 53

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05612

RVT Factor 0.00125

16/20M Factor 0.00944

Comm Veh Facto 0.00053

Watercraft Facto 0.00071

2025

Piedmont Cemetery Jt
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Piedmont Cemetery Jt
Greenwood County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,690	49,752	41,310
Receipts:			
Ad Valorem Tax	6,093	5,613	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		459	315
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax		14	53
Commercial Vehicle Tax		14	3
Watercraft Tax		1	4
Sale of Lots	600	100	
Opening & Closing		100	
Donations	1,230		
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,949**	**6,308**	**382**
Resources Available:	**55,639**	**56,060**	**41,692**
Expenditures:			
Mowing	5,400	7,500	7,500
Contract Labor			3,000
Budget & Publications	187	250	250
Improvements		4,000	30,555
Spraying		1,000	2,000
Tree Removal		1,000	3,000
Bank Charges			
Operations	300	1,000	1,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,887**	**14,750**	**47,305**
Unencumbered Cash Balance Dec 31	49,752	41,310	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	44,225	44,225	47,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,305
		Tax Required	5,613
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,613

CPA Summary

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Piedmont Cemetery Jt, HEREBY NOTIFIES THE Greenwood

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.817. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-2-, 2024.

(Seal)

Allen Wunderlich

Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Piedmont Cemetery Jt
Greenwood County
will meet on July 29, 2024 at 8:00 AM at Allen Wunderlich, 87 J80 Road, Piedmont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Allen Wunderlich, 87 J80 Road, Piedmont and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,887	2.168	14,750	1.975	47,305	5,613	1.817
Totals	5,887	2.168	14,750	1.975	47,305	5,613	1.817
						*Revenue Neutral Rate***	*1.817*
Less: Transfers	0		0		0		
Net Expenditures	5,887		14,750		47,305		
Total Tax Levied	5,614		5,613		xxxxxxxxxxxxxxx		
Assessed Valuation	2,589,835		2,215,107		3,089,692		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Allen Wunderlich

(Published in *The Eureka Herald* Wednesday, Jul. 10, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Piedmont Cemetery #1
Greenwood County

will meet on July 29, 2024 at 8:00 AM at Allen Wunderlich, 87 380 Road, Piedmont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Allen Wunderlich, 87 380 Road, Piedmont and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Annual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,887	2.165	14,750	1.975	47,305	5,613	1.817
Totals	5,887	2.165	14,750	1.975	47,305	5,613	1.817
					Revenue Neutral Rate**		1.817
Less: Transfers	0		0		0		
Net Expenditures	5,887		14,750		47,305		
Total Tax Levied	5,614		5,613		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,589,935		3,415,107		3,089,892		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Allen Wunderlich

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
PIEDMONT NO. 1 CEMETERY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,635,110	4,202	0	14,998
State Assessed	460,965	0		
Severed Minerals	0			
Personal Property	56,638			
Oil & Gas	80,501			
Total Value	2,233,214	4,202		

2. Personal Property: 137,139
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 1.817

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
045	PIEDMONT NO. 1 CEMETERY-TOTAL	1.975	1.817
	Total Levied	1.975	

4. Final Assessed Valuation from the November 2023 abstract: 2,215,107

5. 2023 Personal Property: 148,316
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .465231

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Diana McCaffree
Greenwood County Clerk

Cemetery Report Form

Piedmont Cemetery Greenwood County

General Fund Year Ending December 31, 2023

Balance, January 1		$ 47689.74
Receipts		
Taxes from County		$ 6093.32
Sale of Lots		600.00
Openings & Closings		
Donations		1230.00
Reimbursements		
Interest Income		25.25
Total Available		$ 55638.31
Expenditures		
Operations		$ 300.00
Mowing		5400.00
~~Stone Maintenance~~	Budget Prep	125.00
~~Road Repairs~~	Budget Pub.	61.60
Bank Charges		
Total Expenditures		$ 5886.60
Balance, December 31		* $ 49751.71

Report all money belonging to the Cemetery.

Composition of Cash, December 31

Checking Account	BMO	Bank	$ 14978.42
~~Savings Account~~ CD	BMO	Bank	12289.43
~~Investment~~ CD	BMO	Bank	22483.86
		Bank	
Total			* $ 49751.71

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

President

Allen Wunderlich
Treasurer
Sexton

1/24/2024
Date

(File this report with the County Clerk by January 15)

Revised August 2003

Instructions for Cemetery Report

The annual cemetery report is required by K.S.A. 17-1372. The report must be filed with the county clerk by January 15 and show all the money that the cemetery has at December 31. The statute requires that all invested funds be shown disclosing the bank where the investment is made. Investments are authorized by K.S.A. 12-1675. The most common types of investments are certificates of deposit (CD) or savings account.

Complete one form for each fund. Most cemeteries have only a general fund but a few have a trust fund or a permanent maintenance fund.

The receipts and expenditures sections have blank lines for additional categories. All expenditures must be approved by the cemetery board before payment is made.

Composition of Cash, December 31 must show all the money the cemetery has. Balance, December 31 on the report and Composition of Cash Total must agree.

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
PIEDMONT NO. 1 CEMETERY

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,635,110	4,202	0	14,998
State Assessed	460,965	0		
Severed Minerals	0			
Personal Property	56,638			
Oil & Gas	80,501			
Total Value	2,233,214	4,202		

2. Personal Property: 137,139
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 1.817

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
045	PIEDMONT NO. 1 CEMETERY-TOTAL	1.975	1.817
	Total Levied	1.975	

4. Final Assessed Valuation from the November 2023 abstract: 2,215,107

5. 2023 Personal Property: 148,316
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .465231

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Deana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Piedmont Cemetery #1
Allen Wunderlich
P O Box 135
Piedmont, KS 67122

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	273.04
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	6.24
16m/20m Truck Tax	53.17
Commercial Motor Vehicle	3.30
Watercraft Tax	2.69

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

COUNTY TREASURER BUDGET ESTIMATES

%Greenwood County Treasurer **Piedmont Cemetery #2**
311 N Main
Eureka, KS 67045

The following ESTIMATES are provided for the preparation of your **2025** budget:

Motor Vehicle Tax KSA 79-5111	41.60
Recreational Vehicle Tax	0.56
Commercial Vehicle Tax	0.00
Rental Excise Tax	0.00
16/20M Truck Tax	0.00
Watercraft Tax	0.94

Date: 4/25/24 Provided by: Rachel D Ware, Co Tr.
Elk County Treasurer