State of Kansas
Special District

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County Fire District #11
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	158,944	92,291	4.973
Debt Service	10-113				
Totals		xxxxxxxxxxx	158,944	92,291	
Budget Summary		7	Resolution required?	Vote publication required?	No
Neighborhood Revitalization Rebate					

Assisted by:
Paul Heinen
Paul Heinen & Assoc., Inc.
Address:
317 Broadway - P.O. Box 1
Valley Falls, KS 66088-011

Email:
PaulHeinenAssoc@gmail.com

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	18,560,212
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest, 8/14 2019

County Clerk

Governing Body

CPA Summary

Jefferson County Fire District #11
Jefferson County

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget			+ $ 89,719
2.	Debt service levy in 2019 budget			- $ 0
3.	Tax levy excluding debt service			$ 89,719

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:		+ 218,348	
5.	Increase in personal property for 2019:			
	5a. Personal property 2019	+ 244,252		
	5b. Personal property 2018	- 294,682		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:		0	
7.	Total valuation adjustment (sum of 4, 5c, 6)		218,348	
8.	Total estimated valuation July, 1,2019	18,749,606		
9.	Total valuation less valuation adjustment (8 minus 7)		18,531,258	
10.	Factor for increase (7 divided by 9)		0.01178	
11.	Amount of increase (10 times 3)			+ $ 1,057
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 90,776
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			90,776
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)			$ 2,243
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 93,019

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Jefferson County Fire District #11
Jefferson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,719	9,686	165	93	484	113
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,719	9,686	165	93	484	113

County Treas Motor Vehicle Estimate 9,686

County Treas Recreational Vehicle Estimate 165

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 484

County Treas Watercraft Tax Estimate 113

MVT Factor 0.10796

RVT Factor 0.00184

16/20M Factor 0.00104

Comm Veh Factor 0.00539

Watercraft Factor 0.00126

2020

Jefferson County Fire District #11
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Jefferson County Fire District #11
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
FIRE TRUCK				35,622		8/15		15,000		15,000
Total Other				35,622			0	15,000	0	15,000
Total				35,622			0	15,000	0	15,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
FIRE EQUIPMENT	7/13/2015	60	4.00	34,122	14,285	7,569	6,716
FIRE TRUCK	11/28/2017	120	4.00	150,120	133,564	17,970	17,970
				Total	147,849	25,539	24,686

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	52,146	79,964	52,292
Receipts:			
Ad Valorem Tax	91,476	89,719	xxxxxxxxxxxxxxxx
Delinquent Tax	724	800	900
Motor Vehicle Tax	8,421	10,307	9,686
Recreational Vehicle Tax	154	168	165
16/20M Vehicle Tax	496	470	93
Commercial Vehicle Tax	409	548	484
Watercraft Tax	85	86	113
LAVTR			0
In Lieu of Taxes			
Services	5,546	1,330	4,084
Donations	1,976	200	200
Sale of Assets	49,485		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**158,772**	**103,628**	**15,725**
Resources Available:	**210,918**	**183,592**	**68,017**
Expenditures:			
Advertising	522	600	600
Equipment	37,217	38,400	45,080
Equipment Leased	25,359	24,686	41,784
Fire Calls	19,920	21,000	21,000
Fuel	4,479	3,300	3,800
Insurance	10,426	10,600	11,000
Interest	2,446	2,500	2,500
Office Supplies	1,017	1,434	1,650
Payrol Taxes	1,316	1,400	1,410
Professional Fees	3,705	3,500	4,000
Repairs	16,132	14,500	16,500
Supplies	1,619	2,100	2,450
Training & Dues	1,270	1,200	1,200
Utilities	4,112	4,340	4,530
Employee Benefits	1,309	1,340	1,340
Property Taxes	105	100	100
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**130,954**	**131,300**	**158,944**
Unencumbered Cash Balance Dec 31	79,964	52,292	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	133,552	131,300	158,944
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	158,944
		Tax Required	90,927
	Delinquent Comp Rate	1.5%	1,364
		Amount of 2019 Ad Valorem Tax	92,291

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Jefferson County Fire District #11
Jefferson County
will meet on August 13, 2019 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
ed budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS 66088 and will be available at this hearing

SUPPORTING COUNTIES
Jefferson County (home county)

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018 Expenditures	Prior Year Actual 2018 Actual Tax Rate*	Current Year Estimate for 2019 Expenditures	Current Year Estimate for 2019 Actual Tax Rate*	Proposed Budget Year for 2020 Budget Authority for Expenditures	Proposed Budget Year for 2020 Amount of 2019 Ad Valorem Tax	Proposed Budget Year for 2020 Estimate Tax Rate*
General	130,954	5.372	131,300	5.106	158,944	92,291	4.922
Debt Service							
Totals	130,954	5.372	131,300	5.106	158,944	92,291	4.922
Less: Transfers	0		0		0		
Net Expenditures	130,954		131,300		158,944		
Total Tax Levied	87,937		89,719		xxxxxxxxxxxxxx		
Assessed Valuation:	0		17,571,308		18,749,606		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	85,000	50,622	35,622
Lease Pur. Princ.	28,623	171,174	147,849
Total	113,623	221,796	183,471

*Tax rates are expressed in mills.

Justin Sales
Chairman of the Board

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019, with subsequent publications being made on the following dates:

__________, 20____,

__________, 20____,

__________, 20____,

__________, 20____.

Clarke E. Davis

Subscribed and sworn to before me this 18th day of July 2019

Margaret A Collier
Notary Public

My commission expires 9-3-22.

NOTARY PUBLIC - State of Kansas
MARGARET A. COLLIER
My Appt. Exp. 9-3-22

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)1t

NOTICE OF BUDGET HEARING

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	130,954	5.372	131,300	5.106	158,944	92,291	4.922
Debt Service							
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Less: Transfers	0		0		0		
Net Expenditures	130,954		131,300		158,944		
Total Tax Levied	87,937		89,719		xxxxxxxxxxxxxx		
Assessed Valuation:	0		17,571,308		18,749,606		

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Justin Sales
Chairman of the Board

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Give to Paul