State of Kansas
Recreation Commission
2022/2023

CERTIFICATE

To the Clerk of Kearny, State of Kansas
We, the undersigned officers of
Lakin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	864,238
Employee Benefits	4	120,513
TOTAL	xxxxxx	984,751
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	3.373
Total Proposed Estimated Mill Rate	6.000

Date Received: Aug 24, 2022

KEARNY COUNTY, KANSAS COUNTY CLERK

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Lakin Recreation Commission	USD 215
P.O. Box K	1002 W. Kingman
Lakin, Ks 67860	Lakin, Ks 67860

Provide point of contact:
Matt Miller
POC phone number:
620-355-7039

State of Kansas
Recreation Commission

Lakin Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	615,530	591,249	452,772
Receipts: USD 215 Appropriation	310,305	277,684	411,466
Fees	16,596	15,299	
Donations	200		
Other	14,750	814	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		958	
Total Receipts	341,851	294,755	411,466
Resources Available	957,381	886,004	864,238
Expenditures: Capital Improvements	15,116	21,343	467,238
Salaries	220,893	219,849	230,000
Repairs & Maintenance	28,076	30,700	35,000
Legal and Professional Fees	6,600	6,775	7,000
Insurance	24,935	23,575	25,000
Utilities	32,408	67,270	40,000
Operating Expense	20,171	37,359	30,000
Programs	17,882	21,387	25,000
Special Events	50	4,975	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	366,132	433,232	864,238
Unencumbered Cash Balance	591,249	452,772	0

Dollar amount to be raised by 5 mill: $ 411,466

State of Kansas
Recreation Commission
2022/2023

Lakin Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	161,825	99,502	38,220
Receipts: USD 215 County Appropriations			82,293
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	82,293
Resources Available	161,825	99,502	120,513
Expenditures: Employment Taxes	14,892	16,559	20,000
Insurance - Health & Liabilities	31,782	30,000	45,513
KPERS	15,649	14,723	20,000
Carry over of funds			35,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	62,323	61,282	120,513
Unencumbered Cash Balance	99,502	38,220	0

AFFIDAVIT OF PUBLI

KEARNY COUNTY
STATE OF KANSAS

KATHY McVEY, being fir
says: That she is editor c
a weekly newspaper p
sas, and published in a
Kearny County, Kansas,
lation on a yearly basis
and that said newspape
fraternal publication.

Said newspaper is pub
times a year; has been
and uninterruptedly in
a period of more than
publication of said noti
at the post office of Laki
class matter.

That the attached notice
was published in the reg
newspaper for 1
tion thereof being made
3rd day of Aug
sequent publications be
dates:

_____, 20___

_____, 20___

_____, 20___

Kath

Printer's fee: $ 120.0

Subscribed and sworn to b
day of August

Nora J. Richter

NORA J. RICHTER
Notary Public - State of Kansas
My Appt. Expires 10-13-24

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 3, 2022.)

State of Kansas
Recreation Commission
2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Lakin Recreation Commission
will meet on August 24, 2022 at 5:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	366,132	433,232	864,238
Employee Benefits	62,323	61,282	120,513
Totals	428,455	494,514	984,751

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.373*
Total Proposed Estimated Tax Rate	*6.000*

Lakin Recreation Commission
Recreation Commission Secretary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Lakin Recreation Commission
will meet on August 24, 2022 at 5:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Kearny (home county)

Revenue Neutral Rate*	3.373	Total Proposed Tax Rate	6.000

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 2202-1

A RESOLUTION OF THE LAKIN RECREATION COMMISSION, LOCATED IN LAKIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lakin Recreation Commission was calculated as 3.373 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lakin Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKIN RECREATION COMMISSION:

The Lakin Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.373 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2022 by the Lakin Recreation Commission.

Commission Members

Chairperson

Board Member Secretary

Roll Call Vote

A Roll Call Vote of the Lakin Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 24, 2022

Resolution No. 2202-1

Governing Body Member	Yes	No	No Vote
TAYLOR LOVELADY	✓		
TOBY LOHMAN FULLER	✓		
BRICK BEYMER	✓		
TOTAL			

Certified:

Brick Beymer 8/24/2022