State of Kansas
City

CERTIFICATE 2024

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
Mount Hope
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year ; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2023 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	928,598	354,779	62.368
Debt Service	10-113	8	54,000		
Library	12-1220	8	28,395	25,712	4.520
Employee Benefits	12-16,102	9	190,400		
Special Highway		10	323,893		
Sewer		10	105,529		
Water		11	137,000		
Electric		11	928,300		
Solid Waste		12	105,500		
Ambulance		12	4,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	2,805,615	380,491	66.888
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					5,686,517
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

RECEIVED
SEP 29 2023
Sedgwick Co. Clerk

Revenue Neutral Rate 59.410

Assisted by:

Address:

Email:

Attest: NOV. 20 2023

County Clerk

Governing Body

CPA Summary

State of Kansas
City

CERTIFICATE 2021

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
Mount Hope
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year, and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2021 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	928,998	154,729	
Debt Service	10-113	8	54,000		
Library	12-1220	8	28,595	23,712	
Employee Benefits	12-16,102	9	390,480		
Special Highway		10	323,893		
Sewer		10	105,529		
Water		11	132,000		
Electric		11	928,300		
Solid Waste		12	105,500		
Ambulance		12	4,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals	xxxxxx		2,805,615	390,791	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2020 Total Assessed Value

Revenue Neutral Rate: 37.410

Attested by

Address

Email

Attest 2021

County Clerk

Governing Body

UPA Summary

Mount Hope 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	244,973	34,017	1,203	224	210	392
Debt Service						
Library	17,839	2,477	88	16	15	28
Employee Benefits	74,575	10,355	366	68	64	119
TOTAL	337,387	46,849	1,657	308	289	539

County Treas Motor Vehicle Estimate 46,849
County Treas Recreational Vehicle Estimate 1,657
County Treas 16/20M Vehicle Estimate 308
County Treas Commercial Vehicle Tax Estimate 289
County Treas Watercraft Tax Estimate 539

Motor Vehicle Factor 0.13886
Recreational Vehicle Factor 0.00491
16/20M Vehicle Factor 0.00091
Commercial Vehicle Factor 0.00086
Watercraft Factor 0.00160

Mount Hope 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Highway	-	30,500	40,000	12-1, 119
General Fund	Equipment to Police	-	25,000	30,000	12-1,117
General Fund	Equipment to Fire	-	22,500	22,500	12-1,117
Water	Debt Service	12,000	25,000	25,000	12-825d
Water	Water Reserve	-	-	-	12-825d
Water	Equipment to Maint.	-	5,000	5,000	12-825d
Electric	General Fund		80,000	40,000	12-825d
Electric	Employee Benefits	47,764	70,000	40,000	12-825d
Electric	Equipment to Maint.	-	8,000	8,000	12-825d
Sewer	Sewer Reserve	-	4,000	8,000	12-825d
Sewer	Debt Service	13,000	20,000	20,000	12-825d
Sewer	Equip to Maint.	-	8,500	8,500	12-825d
Water	Employee Benefits	17,236	-	-	12-825d
	Totals	90,000	298,500	247,000	
	Adjustments				
	Adjusted Totals	90,000	298,500	247,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

Mount Hope

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	6/29/2010	12/1/2030	4.00	685,000	270,000	6/1	12/1	10,800	45,000	9,000	45,000
Total G.O. Bonds					**270,000**			**10,800**	**45,000**	**9,000**	**45,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**270,000**			**10,800**	**45,000**	**9,000**	**45,000**

State of Kansas
City

Mount Hope

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Electric Burial Project	5/12/2015	108	3.75	499,793	90,329	65,595	27,342
Fire Truck	7/1/2019	60	3.00	77,000	39,844	14,119	14,119
Polaris	8/11/2022	60	3.00	14,425	14,425	3,210	3,210
				Totals	**144,598**	**82,924**	**44,671**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Mount Hope
Sedgwick

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$17,839	$25,712
Delinquent Tax	$3,976	$0
Motor Vehicle Tax	$157	$2,477
Recreational Vehicle Tax	$39	$88
16/20M Vehicle Tax	$66	$16
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$22,077	$28,293
Difference in Total Taxes:	$6,216	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,087,849	$5,678,976
Did Assessed Valuation Decrease?	No	
Levy Rate	3.506	4.528
Difference in Levy Rate:	1.022	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mount Hope 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	132,581	134,740	116,123
Receipts:			
Ad Valorem Tax	191,362	244,973	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,271	10,500	20,000
Motor Vehicle Tax	32,387	35,000	34,017
Recreational Vehicle Tax			1,203
16/20M Vehicle Tax			224
Commercial Vehicle Tax			210
Watercraft Tax			392
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	161,511	162,000	175,000
Franchise Tax	19,963	20,000	23,000
Licenses and permits	5,658	6,000	12,000
Late Fees	20,073	22,000	24,500
State of Kansas			
Township Payments	0	0	17,000
Fines and Fees	34,252	36,000	38,493
Swimming Pool	9,657	8,000	10,507
Neighborhood Revitalization Rebate-USD	4,909	6,000	8,500
Other Income and Reimbursements-SRO	35,337	37,000	38,500
Miscellaneous	0	0	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,942	3,200	3,500
State Assessed utilities tax	6,566	7,500	8,000
Fire protection fees	5,567	6,000	6,000
Trransfer from Electric	0	80,000	40,000
In Lieu of Taxes (IRB)			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**539,455**	**684,173**	**466,045**
Resources Available:	**672,036**	**818,913**	**582,168**

Mount Hope

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	672,036	818,913	582,168
Expenditures:			

Administration	95,749	120,000	130,000
Police	176,775	214,500	234,722
Fire	57,941	75,000	88,950
Swimming Pool	53,934	59,000	77,700
Court	13,328	15,540	19,038
Parks	22,049	32,350	55,002
Ball Field	739	3,750	4,300
Streets	25,092	30,500	95,000
City Buildings/General Maint.	14,444	28,500	42,236
EMS Subsidy	55,000	55,000	55,000
Community Projects	5,161	6,000	15,000
Economic Development	2,000	5,000	17,000
Planning and Zoning	0	5,000	5,000
Code Enforcement	4,832	10,000	10,000
NH Revitalization	8,102	20,000	25,000
Tree Board	0	1,650	1,650
Library	2,150	6,000	8,000
Recreation Department	0	15,000	15,000
Maintenance Department	0	0	30,000
Subtotal detail (Should agree with detail)	537,296	702,790	928,598
Administration			
Police			
Fire			
Ambulance Susbsidy			
Swimming Pool			
Court			
Parks			
Ballfield			
Streets			
General Business			
Facilities Maintenance			
Community Projects			
Eco Devo (including 2 BIG Grants)			
Planning/Zoning			
Code Enforcement			
Library			
Neighborhood Revitalization			
Tree Board			
Transfer to Special Street and Highway			
Transfer to Equipment Replacement-Police			
Transfer to Equipment Replacement- Fire			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**537,296**	**702,790**	**928,598**
Unencumbered Cash Balance Dec 31	134,740	116,123	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	665,132	773,375	928,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	928,598
		Tax Required	346,430
	Delinquent Comp Rate:	2.4%	8,349
		Amount of 2023 Ad Valorem Tax	354,779

CPA Summary

MOUNT HOPE 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	50,749	58,000	58,000
Contractual	15,009	17,950	20,950
Commodities	10,619	18,000	23,000
Insurance and Bonds	3,590	9,000	11,000
Telephone	2,967	3,500	3,500
Training/mtg and conference expenses	2,863	4,000	4,000
Dues and Memberships	1,502	1,600	1,600
Utilities	1,766	2,000	2,000
Publication	3,608	2,000	2,000
Postage	974	1,500	1,500
Fees	130	250	250
Travel/Mileage	1,974	2,200	2,200
Total	**95,749**	**120,000**	**130,000**
Police			
Salaries	132,585	138,000	140,000
Contractual	78	1,000	1,000
Commodities	12,351	18,545	24,222
Insurance and Bonds	18,040	14,387	16,500
Telephone	3,399	4,500	5,000
Training/mtg and conference expense	1,102	1,200	2,500
Dues and Memberships	435	500	500
Utilities	376	500	
Fuel	8,269	9,000	10,000
Postage	140		
Mileage			
Transfer to Equipment replacement	0	25,000	30,000
Opioid funding	0	1,868	5,000
Total	**176,775**	**214,500**	**234,722**
Fire			
Salaries	9,203	9,692	11,100
Contractual	3,182	5,000	5,000
Commodities	30,156	18,500	28,500
Insurance and Bonds	11,810	15,828	17,500
Telephone	516	550	600
Training/mtg and conference expense	202	200	200
Dues and Memberships	30	30	50
Utilities	1,685	1,700	2,000
Fuel	1,157	1,000	1,500
Transfer to EQ (noted separately on GF summary page)	0	22,500	22,500
Total	**57,941**	**75,000**	**88,950**
Swimming Pool			
Salaries	19,376	28,000	28,000
Contractual	15,033	10,450	30,000
Commodities	15,275	15,500	15,000
Utilities	606	1,200	1,000
Telephone	93	150	100
Insurance and Bonds	2,449	2,500	2,400
Taining/conference exp	1,102	1,200	1,200
Total	**53,934**	**59,000**	**77,700**
Court			
Salaries	5,412	4,170	5,417
Contractual	1,205	1,300	1,300
Commodities			
Jail Fees	741	1,000	1,698
Attorney Fees	3,750	6,447	7,500
Traning/mtg and conference expenses			
Dues and Memberships	25	25	25
Insurance and Bonds	98	98	98
Court fees to the State	2,097	2,500	3,000
Total	**13,328**	**15,540**	**19,038**
Parks			
Salaries	3,126	4,000	6,000
Contractural	2,773	7,421	15,302
Commodites	3,021	3,200	13,500
Insurance and Bonds	5,633	8,529	10,000
Rental Deposits	775	1,000	1,200
Utilities	5,218	6,000	6,500
Fuel	1,504	2,200	2,500
Total	**22,049**	**32,350**	**55,002**
Ball Field			
Commodities		450	1,000
Fuel			
Utilities			
Insurance and Bonds	739	3,300	3,300
Total	**739**	**3,750**	**4,300**
Streets			
Contractural	25,092		40,000
Commodities			15,000
Insurance and Bonds			
Transfer to Special Streets and HW		30,500	40,000
Total	**25,092**	**30,500**	**95,000**

7a Page Total	**445,607**	**550,640**	**704,712**

(Note: Should agree with general sub-totals.)

MOUNT HOPE 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
City Buildings/General Maint.			
Commodities/Contractural/Insurance	14,444	28,500	30,636
Lease purchase - Principle/Interest			8,000
Utilities- Natural Gas/Internet			3,600
Total	**14,444**	**28,500**	**42,236**
EMS Subsidy			
Salaries/taxes/fees	55,000	55,000	55,000
Total	**55,000**	**55,000**	**55,000**
Community Projects			
Commodities	5,161	6,000	15,000
Total	**5,161**	**6,000**	**15,000**
Economic Development			
Salaries			
Dues and Memberships	2,000		
Business Incentive Grants		5,000	5,000
Insurance and Bonds			
Commodities			12,000
Total	**2,000**	**5,000**	**17,000**
Planning and Zoning			
Legal Fees			
Consultation Fees		5,000	5,000
Postage			
Publication			
Contractural			
Total	**0**	**5,000**	**5,000**
Code Enforcement			
Salaries	4,832	7,500	7,500
Contractural		2,000	2,000
Commodities		500	500
Postage			
Licenses			
Total	**4,832**	**10,000**	**10,000**

7b Page Total	**81,437**	**109,500**	**144,236**

(Note: Should agree with general sub-totals.)

MOUNT HOPE 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
NH Revitalization			
Tax Rebate Expense	8,102	20,000	25,000
Total	**8,102**	**20,000**	**25,000**
Tree Board			
Insurance and Bonds	0	0	
Contractural	0	0	
Commodities	0	1,600	1,600
Publication		50	50
Total	**0**	**1,650**	**1,650**
Library			
Bonds and insurance	1,591	6,000	8,000
Commodities	559		
Total	**2,150**	**6,000**	**8,000**
Recreation Department			
Salaries and programs	0	15,000	15,000
Total	**0**	**15,000**	**15,000**
Maintenance Department			
Maintenance Commodities	0	0	30,000
Total	**0**	**0**	**30,000**
Total	**0**	**0**	**0**
7c Page Total	**10,252**	**42,650**	**79,650**
General Fund Expenditure Totals	**537,296**	**739,790**	**928,598**

(Note: Should agree with general sub-totals.)

Mount Hope 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,237	1,851	16,051
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water	12,000	25,000	25,000
Transfer from Sewer	13,000	20,000	20,000
Special Assessments	24,214	25,000	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,214**	**70,000**	**70,000**
Resources Available:	**59,451**	**71,851**	**86,051**
Expenditures:			
Principal	45,000	45,000	45,000
Interest	12,600	10,800	9,000
Postage			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**57,600**	**55,800**	**54,000**
Unencumbered Cash Balance Dec 31	1,851	16,051	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	59,400	55,800	54,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,000
		Tax Required	0
	Delinquent Comp Rate:	2.4%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	459	3,502	664
Receipts:			
Ad Valorem Tax	22,018	17,839	xxxxxxxxxxxxxxx
Delinquent Tax	1,185	3,976	
Motor Vehicle Tax	3,983	157	2,477
Recreational Vehicle Tax		39	88
16/20M Vehicle Tax		66	16
Commercial Vehicle Tax		25	15
Watercraft Tax			28
State Assessed Utility Tax	757	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,943**	**22,602**	**2,624**
Resources Available:	**28,402**	**26,104**	**3,288**
Expenditures:			
Appropriations to the Library Board	24,900	25,440	28,395
Commodities			
Insurance and Bonds			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,900**	**25,440**	**28,395**
Unencumbered Cash Balance Dec 31	3,502	664	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	24,900	25,440	28,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,395
		Tax Required	25,107
	Delinquent Comp Rate:	2.4%	605
		Amount of 2023 Ad Valorem Tax	25,712

CPA Summary

Mount Hope 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,630	56,967	91,728
Receipts:			
Ad Valorem Tax	50,285	74,575	xxxxxxxxxxxxxxxx
Delinquent Tax	2,424		3,000
Motor Vehicle Tax	6,294	9,079	10,355
Recreational Vehicle Tax		359	366
16/20M Vehicle Tax		90	68
Commercial Vehicle Tax		151	64
Watercraft Tax		57	119
State Assessed Utility Tax	1,725	3,500	3,500
SRO - reimbursement		1,200	1,500
Payment to Legacy Bank HSO		15,000	17,000
Transfer from Electric Fund	47,764	70,000	40,000
Transfer from Water	17,236	0	
Interest/Miscellaneous	22,192	24,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,920**	**198,011**	**100,972**
Resources Available:	**192,550**	**254,978**	**192,700**
Expenditures:			
Health Insurance Premiums	75,236	90,000	95,000
Unemployment Tax	54	200	300
KPERS	22,794	30,000	30,000
Medicare/Social Security	22,891	26,000	38,000
Insurance Claims Paid	14,608	17,000	27,000
Miscellaneous		50	100
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,583**	**163,250**	**190,400**
Unencumbered Cash Balance Dec 31	56,967	91,728	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	135,700	193,050	190,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,400
		Tax Required	0
	Delinquent Comp Rate:	2.4%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.4%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Mount Hope 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	160,199	191,213	253,173
Receipts:			
State of Kansas Gas Tax	21,480	21,840	21,670
County Transfers Gas	9,534	9,620	9,550
Transfer from General Fund-Streets	0	30,500	40,000
County Tax Distribution			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,014**	**61,960**	**71,220**
Resources Available:	**191,213**	**253,173**	**324,393**
Expenditures:			
Street Repairs/Maintenance/Contractural		0	300,000
Commodities		0	23,893
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**323,893**
Unencumbered Cash Balance Dec 31	191,213	253,173	500
2022/2023/2024 Budget Authority Amoun	55,000	210,000	323,893

0

Adopted Budget

Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,759	24,829	12,429
Receipts:			
Customer sales	84,822	88,000	93,000
Other	50	100	5,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,872**	**88,100**	**98,100**
Resources Available:	**103,631**	**112,929**	**110,529**
Expenditures:			
Personnel	30,260	32,000	34,000
Contractural	17,158	17,000	17,000
Insurance and Bonds			
Commodities	18,384	19,000	18,029
Other			
Lease Purchase - Principal	0		
Lease Purchase - Interest	0		
Transfer to Equipment Replacement-Maint	0	8,500	8,500
Transer to Sewer Reserve		4,000	8,000
Transfer to Debt Service	13,000	20,000	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,802**	**100,500**	**105,529**
Unencumbered Cash Balance Dec 31	24,829	12,429	5,000
2022/2023/2024 Budget Authority Amoun	90,500	100,500	105,529

CPA Summary

Mount Hope 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,191	2,744	0
Receipts:			
Customer Sales	109,343	130,000	130,000
Other			7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,343**	**130,000**	**137,000**
Resources Available:	**132,534**	**132,744**	**137,000**
Expenditures:			
Salaries	26,212	30,000	30,000
Contractural	33,410	35,000	35,000
Commodities	40,932	37,744	42,000
Other			
Transfer to Equipment Replacement-Maint	0	5,000	5,000
Transfer to Water Reserve	0	0	0
Transfer to Debt Service	12,000	25,000	25,000
Transfer to Employee Benefits	17,236	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**129,790**	**132,744**	**137,000**
Unencumbered Cash Balance Dec 31	2,744	0	0
2022/2023/2024 Budget Authority Amount	165,000	170,000	137,000

Adopted Budget

Electric	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	177,235	196,721	175,126
Receipts:			
Customer Sales	842,179	840,000	860,000
Collections/Interest	3,903	12,000	12,000
Reimbursements		30,000	30,000
Interest on Idle Funds			
Miscellaneous			217
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**846,082**	**882,000**	**902,217**
Resources Available:	**1,023,317**	**1,078,721**	**1,077,343**
Expenditures:			
Salaries	26,119	60,000	70,000
Contractural	31,131	30,000	30,000
Commodities	22,664	40,000	40,000
Wholesale Electricity	633,323	550,000	675,000
Insurance and Bonds			
Transfer to Equipment Replacement-Maint	0	8,000	8,000
Lease Purchase - Principal	60,898	63,257	24,000
Lease Purchase - Interest	4,697	2,338	1,300
Transfer to Employee Benefits	47,764	70,000	40,000
Transfer to General Fund	0	80,000	40,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**826,596**	**903,595**	**928,300**
Unencumbered Cash Balance Dec 31	196,721	175,126	149,043
2022/2023/2024 Budget Authority Amount	826,596	903,595	928,300

CPA Summary

Mount Hope 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,444	10,609	7,609
Receipts:			
Customer Sales	75,487	75,000	101,000
Other		1,000	860
Interest on Idle Funds			
Miscellaneous	3,178	2,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**78,665**	**78,500**	**101,860**
Resources Available:	**88,109**	**89,109**	**109,469**
Expenditures:			
Salaries	1,895	8,500	8,500
Contractural	75,605	73,000	97,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**77,500**	**81,500**	**105,500**
Unencumbered Cash Balance Dec 31	10,609	7,609	3,969
2022/2023/2024 Budget Authority Amount	77,500	81,500	105,500

Adopted Budget

Ambulance **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
County Health Tax	0	3,500	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**3,500**	**4,000**
Resources Available:	**0**	**3,500**	**4,000**
Expenditures:			
Contractural		3,500	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,500**	**4,000**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	3,500	4,000

CPA Summary

Mount Hope

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Rep - Fire		**Equip Rep - Maint**		**Equip Rep - Police**		**American Rescue Plan A**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,474	Cash Balance Jan 1	7,636	Cash Balance Jan 1	32,156	Cash Balance Jan 1	61,124	Cash Balance Jan 1		150,390
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from GF	0					Grant Income	61,120			
						Interest	68			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	61,188	Total Receipts	0	61,188
Resources Available:	49,474	Resources Available:	7,636	Resources Available:	32,156	Resources Available:	122,312	Resources Available:	0	211,578
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outay	2,161			Capital Outlay	622					
Capital outlay-Princ	12,548									
Capital outlay-Interest	1,571									
Total Expenditures	16,280	Total Expenditures	0	Total Expenditures	622	Total Expenditures	0	Total Expenditures	0	16,902
Cash Balance Dec 31	33,194	Cash Balance Dec 31	7,636	Cash Balance Dec 31	31,534	Cash Balance Dec 31	122,312	Cash Balance Dec 31	0	**194,676** **
										194,676 **

**Note: These two block figures should agree.

CPA Summary

Mount Hope

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Maint Reserve		**Sewer Reserve**		**Water Reserve**		**Special Law Enforcemer**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	63,551	Cash Balance Jan 1	10,340		44,730	Cash Balance Jan 1	1,289	Cash Balance Jan 1		119,910
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	63,551	Resources Available:	10,340	Resources Available:	44,730	Resources Available:	1,289	Resources Available:	0	119,910
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	63,551	Cash Balance Dec 31	10,340	Cash Balance Dec 31	44,730	Cash Balance Dec 31	1,289	Cash Balance Dec 31	0	**119,910** **
										119,910 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Mount Hope

will meet on 09/11/2023 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	537,296	42.813	702,790	48.149	928,598	354,779	62.472
Debt Service	57,600		55,800		54,000		
Library	24,900	4.926	25,440	3.506	28,395	25,712	4.528
Employee Benefits	135,583	11.250	163,250	14.657	190,400		
Special Highway					323,893		
Sewer	78,802		100,500		105,529		
Water	129,790		132,744		137,000		
Electric	826,596		903,595		928,300		
Solid Waste	77,500		81,500		105,500		
Ambulance			3,500		4,000		
Non-Budgeted Funds-A	16,902						
Non-Budgeted Funds-B							
Totals	1,884,969	58.989	2,169,119	66.312	2,805,615	380,491	67.000
						*Revenue Neutral Rate***	*59.410*
Less: Transfers	90,000		298,500		247,000		
Net Expenditure	1,794,969		1,870,619		2,558,615		
Total Tax Levied	284,497		337,387		xxxxxxxxxxxxxxx		
Assessed Valuation	4,822,890		5,087,849		5,678,976		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	360,000		360,000		270,000		
Revenue Bonds	0		0		0		
Other	283,391		0		0		
Lease Purchase Principal	643,391		203,622		144,598		
Total	1,286,782		563,622		414,598		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan

City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
31 Aug 2023

Notice ID: euamGN2WNSM0OHLe3tTc
Publisher ID: 104223-BUDGET RNR-CLARION
Notice Name: BUDGET RNR

PUBLICATION FEE: $78.95

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp 2-15 20 27

Signed or attested before me on this
31 day of August A.D. 2023

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Mount Hope

will meet on 09/11/2023 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	537,295	42.813	703,390	48.149	928,395	334,770	63.472
Debt Service	57,600		58,800		54,000		
Library	24,200	4.926	25,440	5.506	28,365	25,712	4.928
Employee Benefits	135,583	11.250	163,250	14.447	190,490		
Special Highway					321,493		
Sewer	78,802		160,500		103,529		
Water	129,790		128,744		137,000		
Electric	826,998		903,595		928,500		
Solid Waste	77,500		81,500		105,500		
Ambulance			3,500		4,000		
Non-Budgeted Funds-A	16,902						
Non-Budgeted Funds-B							
Totals	1,884,969	58.989	2,169,119	68.102	2,805,815	360,491	67.010
						Revenue Neutral Rate**	59.419
Less: Transfers	108,500		102,500		217,000		
Net Expenditure	1,776,469		1,866,619		2,588,815		
Total Tax Levied	284,497		337,387		xxxxxxxxxxxxx		
Assessed Valuation	4,823,690		5,087,249		5,078,936		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	360,000		360,000		600,203		
Revenue Bonds	0		0		0		
Other	283,391		0		0		
Lease Purchase Principal	643,391		203,622		14,425		
Total	1,286,782		563,622		614,425		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Leslie S. Stephan

City Official Title: City Clerk

RESOLUTION NO. 176-2023

A RESOLUTION OF THE CITY OF MOUNT HOPE, KANSAS TO LEVY A PROPERTY TAX WITH THE TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Sedgwick County Clerk has calculated the revenue neutral rate for the City of Mount Hope, Kansas as 59.410 mills: and

WHEREAS, the budget proposed by the governing body of the City of Mount Hope, Kansas will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the governing body met on September 11, 2023, in an open session allowing all interested taxpayers the opportunity to be heard and give oral testimony.

NOW, THEREFORE, BE IT RESOLVED THAT THE GOVERNING BODY OF THE CITY OF MOUNT HOPE, KANSAS declared that the revenue neutral rate calculated by the County Clerk will be exceeded and

BE IT FURTHER RESOLVED that the City Council held a revenue neutral rate hearing on September 11, 2023, and the budget hearing on September 11, 2023 to allow testimony by all interested tax payers and all interested tax payers were allowed to give oral testimony and be heard.

BE IT FURTHER RESOLVED at the September 11, 2023, hearing the City Council did not formally adopt the budget and sign the resolution until the September 11, 2023, Mount Hope regular city council meeting.

BE IT FURTHER RESOLVED that the City of Mount Hope, Kansas' shall levy a property tax exceeding the revenue neutral rate of 59.410 mills.

This resolution shall take effect from and be in force immediately upon its adoption and shall remain in effect until future actions are taken by the governing body.

PASSED BY THE GOVERNING BODY this 11th day of September 2023.

Mayor

ATTEST:

City Clerk

Roll Call Vote:

Amanda Buoy, Council President – Yea
Lacy Smith, Council member – Yea
Tom Forster, Council member – Yea
Chad Nowak, Council member – Yea
Barbara Reichenberger, Council member - Yea