State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
ROSEDALE CEMETERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General 17-1330	~~15-1015~~	5	18,945	3,000	.444
Debt Service	10-113				
Totals		xxxxxxxxx	18,945	3,000	.444
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only
6,766,971
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278 120 E Chestnut Street
Troy, Kansas 66087
Email:
clerk@dpcountyks.com

John Kiehnhoff
Christine Baker
Joan Nimtz
Gary Zuodata
K. [illegible]

Governing Body

Attest August 23, 2021
Peggy Franken
County Clerk

CPA Summary

ROSEDALE CEMETERY NO. 2

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	3,000	0.455	52
Debt Service			0
			0
			0
			0
			0
TOTAL	3,000	0.455	52

2021 July 1 Valuation: 6,599,606

Valuation Factor: 6,599.606

Neighborhood Revitalization Subj to Rebate: 114,884

Neighborhood Revitalization factor: 114.884

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-01

A RESOLUTION OF ROSEDALE CEMETERY NO. 2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rosedale Cemetery No. 2 was calculated as .303 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rosedale Cemetery No. 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rosedale Cemetery No. 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROSEDALE CEMETERY NO. 2:

Rosedale Cemetery No. 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of .303 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 21 (month and year) and **SIGNED** by the Governing Body.

John Kiehnhoff

Christine Bahr

Joan Nimtz

Gary Zuodwka

[illegible]

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rosedale Cemetery 2 **, HEREBY NOTIFIES THE** Doniphan **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .455. The date of our hearing is Aug 23, 2021 at 9:00 AM/PM and will be held at County Courthouse in Troy, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Joan Nimtz

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 23, 2021 at 9:15 AM at Doniphan County Courthouse 120 E Chestnut St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

Revenue Neutral Rate Hearing to be held at 9:00 AM preceding budget hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
Burr Oak Twp General	6,530	1.797	16,238	2.149	12,810	8,900	1.902
Burr Oak Twp Road	21,702	4.861	22,392	4.997	22,776	20,695	4.424
Revenue Neutral Rate							6.326
Center Twp General	0	0.595	11,000	0.550	22,189	10,061	0.525
Center Twp Road	84,814	6.000	90,411	6.000	90,614	83,343	5.687
Center Twp Cemetery	12,000	0.635	11,619	0.605	11,856	11,074	0.578
Revenue Neutral Rate							6.790
Independence Twp General	16,116	0.396	74,163	0.384	52,766	8,157	0.385
Independence Twp Road	93,265	4.435	96,753	4.402	96,877	93,595	4.414
Revenue Neutral Rate							4.799
Iowa Twp General	29,079	0.986	26,079	0.986	30,414	23,809	0.924
Iowa Twp Road	100,849	4.999	103,361	5.000	104,124	100,696	4.648
Iowa Twp Cemetery	11,454	0.500	12,061	0.500	13,169	12,073	0.468
Revenue Neutral Rate							6.040
Marion Twp General	5,600	2.090	21,020	2.050	26,251	15,405	2.334
Marion Twp Road	33,227	4.987	36,406	5.000	35,903	32,997	5.000
Revenue Neutral Rate							7.334
Union Twp General	800	0.197	13,596	0.117	17,528	1,280	0.114
Union Twp Road	60,387	6.000	62,920	6.000	63,256	61,587	5.868
Revenue Neutral Rate							5.982
Washington Twp General	23,002	0.850	31,046	0.865	34,520	27,452	0.857
Revenue Neutral Rate							0.857
Wayne Twp General	476	0.449	5,177	0.430	29,719	5,088	0.439
Wayne Twp Road	51,410	4.431	51,185	4.243	51,880	50,248	4.340
Revenue Neutral Rate							4.780
Wolf River Twp General	15,341	0.481	9,021	0.467	8,977	8,852	0.460
Wolf River Twp Road	54,178	3.000	75,670	3.999	76,143	74,539	3.922
Wolf River Twp Cemetery	9,540	0.515	9,660	0.500	9,619	9,478	0.493
Revenue Neutral Rate							4.875
Fire District #1	63,320	2.681	111,822	2.666	112,648	100,000	3.328
Fire District #1 Equip Res					300,000		
Revenue Neutral Rate							2.646
Fire District #3	105,000	1.995	134,669	1.924	140,970	81,758	1.914
Fire District #3 Equip Res					11,970		
Revenue Neutral Rate							1.914
Fire District #4	80,696	6.210	81,030	6.301	83,040	81,435	6.143
Fire District #4 Equip Res					21,395		
Revenue Neutral Rate							6.143
Fire District #5	100,344	2.901	102,543	2.782	106,291	83,855	2.728
Revenue Neutral Rate							2.728
Doniphan Cemetery #1	17,807	1.393	23,795	1.334	24,250	15,791	1.364
Doniphan Cem #1 Road Fund	7,000		7,500		7,500		
Revenue Neutral Rate							1.364
Rosedale Cemetery #2	3,058	0.299	5,030	0.291	18,945	3,000	0.455
Revenue Neutral Rate							0.303
Wolf River Cemetery #3	2,579	0.491	2,495	0.483	3,250	3,164	0.616
Revenue Neutral Rate							0.493
Ambluance District No. 1	94,000	1.475	144,000	2.246	148,519	134,721	2.216
Revenue Neutral Rate							2.216
Totals	1,103,574	65.649	1,392,662	67.271	1,790,169	1,163,053	66.546
Total Revenue Neutral Rate							65.589
Less: Transfers	13,836		31,618		30,098		
Net Expenditures	1,089,738		1,361,044		1,760,071		
Total Tax Levied	1,067,669		1,141,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	112,433,969		115,410,557		116,763,310		

Outstanding Indebtedness, Jan 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Published in The Kansas Chief Aug. 12, 2021

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Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana Foley
Publisher

Subscribed and sworn to before me this 12 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 4-6-23

Printer's fee/ Affidavit fee $ 382.30

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,696	18,832	15,876
Receipts:			
Ad Valorem Tax	1,979	2,000	xxxxxxxxxxxxxxxx
Delinquent Tax	24	83	8
Motor Vehicle Tax	196	3	96
Recreational Vehicle Tax	9	25	4
16/20M Vehicle Tax	28	0	11
Commercial Vehicle Tax	1	1	0
Watercraft Tax		0	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-43	-38	-52
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,194**	**2,074**	**69**
Resources Available:	**21,890**	**20,906**	**15,945**
Expenditures:			
Mowing	2,210	5,000	8,000
Restoration/Upkeep	350		8,500
Publications	42	30	45
Operations			900
Rock	456		1,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,058**	**5,030**	**18,945**
Unencumbered Cash Balance Dec 31	18,832	15,876	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	11,327	7,098	18,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,945
		Tax Required	3,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,000

CPA Summary