State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Finney, State of Kansas
We, the undersigned officers of
Holcomb Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,440,311
Employee Benefits	4	164,400
TOTAL	xxxxxx	1,604,711
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	4.029
Total Proposed Estimated Mill Rate	4.600

Date Received: August 30, 2022

County Clerk

Commission Members

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Holcomb Recreation Commission	USD 363 Holcomb
PO Box 78	PO Box 8
Holcomb, KS 67851	Holcomb, KS 67851

Provide point of contact:
Eric Jantz
POC phone number:
620-277-2152

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided.

RECEIVED
AUG 30 2022
FINNEY COUNTY CLERK

State of Kansas
Recreation Commission

Holcomb Recreation Commission

2022/2023

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Holcomb Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	739,334	835,248	824,871
Receipts:			
Appropriation from USD 363	386,922	384,970	440,440
Donations / Grants	200	23,766	5,000
Outdoor Pool	22,698	24,354	20,000
Program Fees	42,108	64,290	60,000
Reimbursements	4,132	560	-
Rental Income	12,135	17,550	12,500
Special Events	-	4,134	2,500
Wellness Center	71,722	83,518	75,000
SPARK Grant	80,627	-	-
Transfer from Employee Benefits	-		-
Miscellaneous	166	274	-
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	620,710	603,416	615,440
Resources Available	1,360,044	1,438,664	1,440,311
Expenditures:			
Advertising	459	374	2,500
Capital Outlay	23,243	27,059	700,661
Communications	7,090	8,782	10,000
Testing	-	185	2,500
Insurance	21,184	22,789	30,000
Janitorial	4,597	3,380	7,500
Maintenance	19,701	20,873	30,000
Office	13,045	13,923	25,000
Outdoor Pool Expense	14,980	14,049	25,000
Payroll	329,899	359,891	425,000
Professional Dues and Permits	825	1,365	2,500
Professional Fees	6,576	6,713	8,000
Program Fees Expense	23,130	40,150	65,000
Refunds	1,152	658	3,000
Travel/Training/Meetings	4,820	7,446	10,000
Utilities	40,227	48,120	55,000
Vehicle Expense	6,642	7,377	10,000
Wellness Center	4,903	5,746	15,000
Transfer to Employee Benefits	1,691	24,850	13,650
Miscellaneous	632	63	-
Does misc. exceeds 10%			
Total Expenditures	524,796	613,793	1,440,311
Unencumbered Cash Balance	835,248	824,871	-

Dollar amount to be raised by 3.6 mill: $ 419,713

CPA Summary
No assurance is provided.

Holcomb Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	31,886	23,935	27,850
Receipts:			
Appropriation from USD 363	107,473	106,936	122,400
Transfer from General	1,691	24,850	13,650
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,630	910	500
Total Receipts	111,794	132,696	136,550
Resources Available	143,680	156,631	164,400
Expenditures:			
AFLAC	2,143	2,400	4,000
Health/Dental Insurance	57,371	63,951	80,000
KPERS	25,146	25,331	32,500
American Funds	7,377	8,266	10,000
Kansas Unemployment Tax	318	344	600
FICA - Social Security Tax	19,714	21,321	27,000
Medicare Tax	4,610	4,987	6,300
Workers Compensation	3,066	2,181	4,000
Transfer to General	-	-	-
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	119,745	128,781	164,400
Unencumbered Cash Balance	23,935	27,850	-

CPA Summary
No assurance is provided.

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Holcomb Recreation Commission

will meet on August 22, 2022 at 6:00 PM at Recreation Commission Office, Holcomb, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Commission Office, Holcomb, KS and will be available at this meeting.

SUPPORTING COUNTIES

Finney (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	524,796	613,793	1,440,311
Employee Benefits	119,745	128,781	164,400
Totals	644,541	742,574	1,604,711

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.029*
Total Proposed Estimated Tax Rate	*4.600*

Jody Stegman

Recreation Commission Secretary

Holcomb Recreation Commission

106 Wiley Street / PO Box 78

Holcomb, KS 67851

Resolution No: 2022-2023 -1 - RNR

A RESOULUTION OF THE HOLCOMB RECREATION COMMISSION, LOCATED IN FINNEY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, THE Revenue Neutral Rate for Holcomb Recreation Commission was calculated as 4.029 mills by the Finney County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Holcomb Recreation Commission will require the levy of the property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022, allowing all interested tax payers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Holcomb Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HOLCOMB RECREATION COMMISSION:

The Holcomb Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 4.6 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect unity future action is taken by the Governing Body.

ADOPTED this 22 day of August, 2022, by the Holcomb Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Holcomb Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022

@ 6:00pm

Resolution No. 2022-2023 -1 RNR

Governing Body Member	Yes	No	No Vote
Tracy Johnson, Chairperson	X		
Jenna Johnson, Vice Chair	X		
Josh Goddard, Member	X		
Kelli Lukens, Member			X
Jarek Mader, Member	X		
Total	4		1

Certified:

Jody Stegman

Board Secretary

Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the 12 day of July ,2022

WITH subsequent publication being made on the following dates:

2nd Publication made on the	Day of	,20
3rd Publication made on the	Day of	,20
4th Publication made on the	Day of	,20

Publication Fee	$ 109.69
Affidavits (Additional copies @ $5.00 each)	$
Total Publication Fee	$ 109.69

Invoiced by Column 8A6246AB-0001

Witness my hand this 12 day of July

2022.

SUBSCRIBED AND SWORN before me this 12

day of July ,2022.

Donna J Richmeier

(Notary Public)

My commission expires: 8-2-2023

NOTARY PUBLIC - State of Kansas
DONNA J RICHMEIER
My Appt. Expires 8-2-2023

Legal Invoice # 288100 RNR and Budget Hearing

CLASSIFIEDS

PUBLIC NOTICE

SELL IT

Need privacy and speed? Ask about our "blind boxes."

PUBLIC NOTICE

Too Much Stuff?

Qualified buyers don't investigate every ad, just the ones that offer a good deal.

Classified shoppers aren't desperate... just smart consumers that like to save money.

The Classifieds Work Like MAGIC

The nicest people read The Daily News' classified ads!

Got a good website? Include the URL in your ad.

Hide While You Seek! Our "Blind Boxes" protect your privacy.

SELL IT BUY IT FIND IT

Place your classified ad today.

State of Kansas
Recreation Commission

2022/2023

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Employee Benefits	119,745	128,781	164,400
Totals	644,541	742,574	1,604,711

Lease Purchases:

July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	4.839
Total Proposed Estimated Tax Rate	4.899

Jody Hagman
Recreation Commission Secretary

Page No. 5

(First Published in the Garden City Telegram, July 5, 2022.)

IN THE DISTRICT COURT OF

Smart

SELL IT
BUY IT
FIND IT

cars • garage sales • tickets • antiques
motorcycles • computers • boats