Nemaha County 2024

State of Kansas
County

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,027,824	663,126	2.816
Debt Service	10-113				
Road & Bridge	68-5,101	7	3,900,000	2,736,774	11.635
Historical		8	15,500	14,633	0.062
Fair Premium	2-129	8	6,800	6,231	0.026
Conservation District	2-19076	9	35,000	32,968	0.140
Employee Benefits	12-16102	9	1,934,539	1,872,478	7.960
Election	25-22019	10	150,000	142,688	0.607
Ambulance	65-6113	10	900,000	780,677	3.319
Int./Dev. Disabilities	19-4011	11	110,000	103,756	0.441
Noxious Weed	2-1318	11	352,500	182,843	0.777
Mental Health	65-215	12	66,072	62,501	0.266
Sheltered Workshop Bldg.	19-4004	12	12,000		0.000
Abandoned Cemeteries	19-3106	13	5,500	5,213	0.022
Economic Development	19-4102	13	60,000	56,559	0.240
Law Enforcement	19-4421	14	2,000,000	1,821,453	7.743
		14			
Parks & Recreation		15	11,662		
Title III C-1		15	170,443		
Title III C-2		16	138,096		
Special Machinery		16	70,073		
Capital Outlay		17	1,270,865		
ROD Tech Fund		17	93,430		
Clerk Tech Fund		18	14,988		
Treasurer Tech Fund		18	7,050		
Old Enhanced 911 Cell		19	14,979		
Enhanced 911 Phone/Cell		19	123,972		
Solid Waste		20	229,720		
Alcohol Control		20	18,051		
Transportation for Aging		21	374,150		
		21			
Totals		xxxxx	15,113,214	8,481,900	36.054

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	22
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	23

County Clerk's Use Only
235,511,799
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 35.165

Assisted by:

Address:

Email:

Attest: 12/31 2023

Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	739,509	49,497	1,040	5,050	9,499	283
Debt Service						
Road & Bridge	2,684,391	179,677	3,774	18,329	34,485	1,021
Historical	14,515	972	20	99	186	6
Fair Premium	6,287	421	9	43	81	2
Conservation District	32,446	2,172	46	222	417	12
Employee Benefits	1,893,812	126,761	2,662	12,931	24,329	720
Election	129,512	8,669	182	884	1,664	49
Ambulance	662,914	44,372	932	4,526	8,516	252
Int./Dev. Disabilities	102,571	6,865	144	700	1,318	39
Noxious Weed	195,427	13,081	275	1,334	2,511	74
Mental Health	61,507	4,117	86	420	790	23
Sheltered Workshop Bldg						
Abandoned Cemeteries	4,945	331	7	34	64	2
Economic Development	55,772	3,733	78	381	716	21
Law Enforcement	1,689,258	113,069	2,375	11,534	21,701	643
TOTAL	8,272,866	553,737	11,630	56,487	106,277	3,147

County Treas Motor Vehicle Estimate 553,737

County Treas Recreational Vehicle Estimate 11,630

County Treas 16/20M Vehicle Estimate 56,487

County Treas Commercial Vehicle Tax Estimate 106,277

County Treas Watercraft Tax Estimate 3,147

Motor Vehicle Factor 0.06693

Recreational Vehicle Factor 0.00141

16/20M Vehicle Factor 0.00683

Commercial Vehicle Factor 0.01285

Watercraft Factor 0.00038

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Administration	General Fund	94,816	85,000	90,000	KSA 8-145
General Fund	Capital Outlay Fund	60,000	-	-	KSA 19-120
General Fund (Diversion	Capital Outlay Fund	800	-	-	KSA 19-120
General Fund (EP)	Capital Outlay Fund	3,000	-	-	KSA 19-120
Road & Bridge Fund	Special Machinery Fund	45,000	-	-	KSA 68-141g
Noxious Weed Fund	Capital Outlay Fund	-	-	-	KSA 2-1318
Law Enforcement Fund	Capital Outlay Fund	26,000	-	-	KSA 19-120
Transportation Fund	Capital Outlay Fund	40,000	-	-	KSA 19-120
Election Fund	Capital Outlay Fund	-	-	-	KSA 19-120
	Total	269616	85000	90000	
	Adjustments*				
	Adjusted Totals	269616	85000	90000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	304,154	629,681	326,622
Receipts:			
Ad Valorem Tax	992,922	739,509	xxxxxxxxxxxxxxxx
Delinquent Tax	3,234	0	0
Motor Vehicle Tax	71,014	76,903	49,497
Recreational Vehicle Tax	1,550	1,737	1,040
16/20M Vehicle Tax		7,940	5,050
Commercial Vehicle Tax	10,570	12,365	9,499
Watercraft Tax	0	332	283
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Vehicle Rental Tax	48		
Interest Current Tax	22,350	60,000	25,000
Liquor Tax	7,585	8,000	10,000
Severed Mineral Tax	3,357	1,500	3,000
Local Sales Tax	1,385,806	1,200,000	1,325,000
Filing Fees	13	750	2,000
Officer Fees/Misc Fees	98,066	120,000	100,000
Worthless Check Fees	80	100	80
Juvenile Supervision Fees	9	100	
Fish and Game Agent Fees	277	300	250
Sheriff's Booking Fees	2,296	3,000	2,000
Sewage Permits	600	900	600
Maps	603	450	500
Copies	9,749	3,500	7,500
Transfers	94,816	85,000	90,000
Prisoner Medical Fees	2,727	5,000	2,500
Drug Awareness	62	10	
Health Grants	19,445		102,000
Attorney Fees	5,230	8,500	5,000
Emergency Preparedness	800	0	25,000
Community Building Rent	5,245	10,000	7,500
Meals on Wheels Fees	3,870	2,500	3,000
Diversion Fees	12,944	14,000	12,000
Reimbursement from Appraiser	9,208	7,000	9,000
Recycling Fees	102,142	80,000	100,000
Pioneer Building Rent	20,819	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	116,850	90,000	100,000
Neighborhood Revitalization Rebate	1,120	-19,955	-19,223
Miscellaneous	43,269	75,000	40,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,048,676**	**2,614,441**	**2,038,076**
Resources Available:	**3,352,830**	**3,244,122**	**2,364,698**

Nemaha County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,352,830	3,244,122	2,364,698
Expenditures:			
County Commissioners	219,346	234,817	315,000
County Clerk	138,776	171,500	112,500
County Treasurer	194,856	224,000	232,000
County Attorney	145,925	169,500	141,250
Register of Deeds	132,588	136,500	140,460
Alcohol & Drug Awareness	859	0	0
Courthouse General	577,504	750,000	750,000
Health Department	78,074	100,508	168,656
District Court	40,044	78,750	79,000
Emergency Preparedness	64,648	69,732	88,874
Community Building	17,480	25,000	25,000
Nemaha County Aging	239,333	291,500	275,000
Meals on Wheels	9,645	15,000	15,000
Diversion	12,853	14,000	12,000
District Court 4 Counties	11,627	12,393	12,384
Appraiser	249,898	294,400	288,000
Recycling	251,468	239,500	247,000
Nemaha County Free Fair	18,200	19,200	20,700
ROZ Program Funding	41,229	45,000	40,000
Pioneer Building	23,991	25,000	25,000
Three Rivers, Inc.	0	1,200	0
County Counselor	0	0	40,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	2,468,344	2,917,500	3,027,824
Transfer to Capital Outlay	60,000	0	
Interest Dellinquent Tax	5		
Cash Forward (2024 column)			
Miscellaneous	194,800	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,723,149**	**2,917,500**	**3,027,824**
Unencumbered Cash Balance Dec 31	629,681	326,622	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,726,628	2,917,500	3,027,824
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,027,824
		Tax Required	663,126
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	663,126

CPA Summary

Nemaha County 2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commissioners			
Salaries	95,189	234,817	269,000
Contractual	99,491		43,000
Commodities	24,666		3,000
Capital Outlay			
Total	219,346	234,817	315,000
County Clerk			
Salaries	134,446	164,000	105,000
Contractual	275	1,000	1,000
Commodities	4,055	6,500	6,500
Capital Outlay		0	
Total	138,776	171,500	112,500
County Treasurer			
Salaries	194,496	222,000	230,000
Contractual	37	1,000	1,000
Commodities	323	1,000	1,000
Capital Outlay		0	
Total	194,856	224,000	232,000
County Attorney			
Salaries	144,397	159,500	133,750
Contractual	1,192	5,000	5,000
Commodities	336	5,000	2,500
Capital Outlay			
Total	145,925	169,500	141,250
Register of Deeds			
Salaries	129,699	132,000	135,960
Contractual	1,842	2,500	2,500
Commodities	1,047	2,000	2,000
Capital Outlay			
Total	132,588	136,500	140,460
Alcohol & Drug Awareness			
Salaries		0	
Contractual	859		
Commodities			
Capital Outlay			
Total	859	0	0
Courthouse General			
Salaries	81,743	750,000	750,000
Contractual	437,537		
Commodities	58,224		
Capital Outlay			
Total	577,504	750,000	750,000
Health Department			
Salaries	71,803	85,000	136,806
Contractual	5,444	7,754	0
Commodities	827	7,754	31,850
Capital Outlay			
Total	78,074	100,508	168,656
Total - Page 6b	**1,487,928**	**1,786,825**	**1,859,866**

Nemaha County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
District Court			
Fees	396		
Contractual	16,469		30,300
Commodities	2,417		12,700
Attorney Fees	20,762	78,750	36,000
Total	40,044	78,750	79,000
Emergency Preparedness			
Salaries	43,183	54,232	73,374
Contractual	6,624	7,000	7,000
Commodities	11,841	8,500	8,500
Transfer to Capital Outlay	3,000	0	
Total	64,648	69,732	88,874
Community Building			
Expenditures	17,480	25,000	25,000
Contractual			
Commodities			
Capital Outlay			
Total	17,480	25,000	25,000
Nemaha County Aging			
Contractual Services	4,563		
Grant Match	228,625	291,500	275,000
Commodities	6,145		
Capital Outlay			
Total	239,333	291,500	275,000
Meals on Wheels			
Salaries		15,000	15,000
Contractual			
Commodities	9,645		
Capital Outlay			
Total	9,645	15,000	15,000
Diversion			
Salaries		14,000	12,000
Contractual			
Commodities	12,053		
Transfer to Capital Outlay	800		
Total	12,853	14,000	12,000
District Court 4 Counties			
Salaries			
Contractual	11,627	12,393	12,384
Commodities			
Capital Outlay			
Total	11,627	12,393	12,384
Appraiser			
Salaries	230,155	247,400	240,000
Contractual	15,333	16,000	18,000
Commodities	4,410	31,000	30,000
Capital Outlay		0	
Total	249,898	294,400	288,000
Total - Page 6c	**645,528**	**800,775**	**795,258**

Nemaha County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Recycling			
Salaries	166,541	187,000	193,000
Contractual	10,485	21,000	22,000
Commodities	74,442	31,500	32,000
Capital Outlay			
Total	251,468	239,500	247,000
Nemaha County Free Fair			
Salaries			
Contractual	18,200	19,200	20,700
Commodities			
Capital Outlay			
Total	18,200	19,200	20,700
ROZ Program Funding			
Salaries			
Contractual	41,229	45,000	40,000
Commodities			
Capital Outlay			
Total	41,229	45,000	40,000
Pioneer Building			
Expenditures	23,991	25,000	25,000
Contractual			
Commodities			
Capital Outlay			
Total	23,991	25,000	25,000
Three Rivers, Inc.			
Salaries			
Contractual		1,200	0
Commodities			
Capital Outlay			
Total	0	1,200	0
County Counselor			
Salaries			40,000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	40,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6d	**334,888**	**329,900**	**372,700**

Nemaha County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page6e	**0**	**0**	**0**

Nemaha County

2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,487,928	1,786,825	1,859,866
Total - Page 6c	645,528	800,775	795,258
Total - Page 6d	334,888	329,900	372,700
Total - Page 6e	0	0	0
Total Detail Expenditures**	**2,468,344**	**2,917,500**	**3,027,824**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	515,764	210,308	5,274
Receipts:			
Ad Valorem Tax	2,469,968	2,684,391	xxxxxxxxxxxxxxx
Delinquent Tax	11,958	0	0
Motor Vehicle Tax	198,389	161,137	179,677
Recreational Vehicle Tax	4,401	3,633	3,774
16/20M Vehicle Tax		16,640	18,329
Commercial Vehicle Tax	33,407	25,909	34,485
Watercraft Tax	0	694	1,021
Vehicle Rental Tax	133		
Special City & County Highway	527,809	475,000	500,000
Miscellaneous Reimbursements	514,636	300,000	500,000

State of Kansas
County

Nemaha County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	4,206,324	3,805,274	1,163,226
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	607,230	608,375	815,000
Construction Personal Services	70,401	178,375	0
Contractual Services	757,235	1,118,375	0
Transfer to Special Machinery	45,000	0	
Commodities	2,516,150	1,894,875	3,085,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,996,016**	**3,800,000**	**3,900,000**
Unencumbered Cash Balance Dec 31	210,308	5,274	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	3,726,500	3,800,000	3,900,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,900,000
		Tax Required	2,736,774
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,736,774

CPA Summary

Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	253	164	8
Receipts:			
Ad Valorem Tax	14,502	14,515	xxxxxxxxxxxxxxxx
Delinquent Tax	42	0	0
Motor Vehicle Tax	1,091	946	972
Recreational Vehicle Tax	24	21	20
16/20 M Vehicle Tax		98	99
Commercial Vehicle Tax	165	152	186
Watercraft Tax	0	4	6
Vehicle Rental Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-414	-392	-424
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**15,411**	**15,344**	**859**
Resources Available:	**15,664**	**15,508**	**867**
Expenditures:			
Appropriation	15,500	15,500	15,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**15,500**	**15,500**	**15,500**
Unencumbered Cash Balance Dec 31	164	8	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	15,500	15,500	15,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,500
		Tax Required	14,633
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,633

Adopted Budget **Fair Premium**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	213	341	194
Receipts:			
Ad Valorem Tax	6,539	6,287	xxxxxxxxxxxxxxxx
Delinquent Tax	27	0	0
Motor Vehicle Tax	459	415	421
Recreational Vehicle Tax	10	9	9
16/20 M Vehicle Tax		43	43
Commercial Vehicle Tax	77	67	81
Watercraft Tax	0	2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-186	-170	-181
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**6,926**	**6,653**	**375**
Resources Available:	**7,139**	**6,994**	**569**
Expenditures:			
Appropriation	6,798	6,800	6,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**6,798**	**6,800**	**6,800**
Unencumbered Cash Balance Dec 31	341	194	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,800	6,800	6,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,800
		Tax Required	6,231
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,231

CPA Summary

Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	857	779	119
Receipts:			
Ad Valorem Tax	32,914	32,446	xxxxxxxxxxxxxxxx
Delinquent Tax	141	0	0
Motor Vehicle Tax	2,354	2,146	2,172
Recreational Vehicle Tax	52	48	46
16/20 M Vehicle Tax		222	222
Commercial Vehicle Tax	396	345	417
Watercraft Tax	0	9	12
Vehicle Rental Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-936	-876	-956
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**34,922**	**34,340**	**1,913**
Resources Available:	**35,779**	**35,119**	**2,032**
Expenditures:			
Appropriation	35,000	35,000	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**35,000**	**35,000**	**35,000**
Unencumbered Cash Balance Dec 31	779	119	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	35,000	35,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	32,968
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,968

Adopted Budget

Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	123,389	-1,259	-51,062
Receipts:			
Ad Valorem Tax	1,673,612	1,893,812	xxxxxxxxxxxxxxxx
Delinquent Tax	7,394	5,694	0
Motor Vehicle Tax	118,950	130,982	126,761
Recreational Vehicle Tax	2,654	2,953	2,662
16/20 M Vehicle Tax		13,526	12,931
Commercial Vehicle Tax	20,873	37,000	24,329
Watercraft Tax	0	564	720
Vehicle Rental Tax	80	48	
Transfers In	182,155		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-47,490	-51,104	-54,280
Miscellaneous	1,620	7,655	
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,959,848**	**2,041,130**	**113,123**
Resources Available:	**2,083,237**	**2,039,871**	**62,061**
Expenditures:			
Clothing Allowance	4,525	5,000	5,500
Workers Comp	54,648	40,000	45,000
Social Security	296,584	324,750	330,000
Retirement	385,023	390,000	433,750
Insurance/Def Comp	1,339,927	1,312,894	1,100,000
Unemployment	3,776	4,000	6,000
Cash Forward (2024 column)			
Miscellaneous	13	14,289	14,289
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,084,496**	**2,090,933**	**1,934,539**
Unencumbered Cash Balance Dec 31	-1,259	-51,062	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,094,183	2,135,183	1,934,539
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,934,539
		Tax Required	1,872,478
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,872,478

See Tab B **See Tab D**

CPA Summary

Nemaha County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,165	0	0
Receipts:			
Ad Valorem Tax	110,550	129,512	xxxxxxxxxxxxxxxx
Delinquent Tax	459	363	0
Motor Vehicle Tax	7,865	8,495	8,669
Recreational Vehicle Tax	174	192	182
16/20 M Vehicle Tax		877	884
Commercial Vehicle Tax	1,322	2,400	1,664
Watercraft Tax	0	37	49
Vehicle Rental Tax	5	3	
Transfers In	12,199		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,142	-3,495	-4,136
Miscellaneous	501	33	
Does miscellaneous exceed 10% of Total I			
Total Receipts	**129,933**	**138,417**	**7,312**
Resources Available:	**133,098**	**138,417**	**7,312**
Expenditures:			
Personal Services	53,132	62,150	67,150
Contractual Services	59,601	63,267	65,000
Commodities	20,515	13,000	17,850
Adjustment to Match Auditor	-150		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**133,098**	**138,417**	**150,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	136,000	140,150	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	142,688
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	142,688

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	377,589	281,927	83,355
Receipts:			
Ad Valorem Tax	671,203	662,914	xxxxxxxxxxxxxxxx
Delinquent Tax	3,577	0	0
Motor Vehicle Tax	57,796	43,693	44,372
Recreational Vehicle Tax	1,287	985	932
16/20 M Vehicle Tax		4,512	4,526
Commercial Vehicle Tax	10,015	7,025	8,516
Watercraft Tax	0	188	252
Vehicle Rental Tax	39		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-19,023	-17,889	-22,630
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**724,894**	**701,428**	**35,968**
Resources Available:	**1,102,483**	**983,355**	**119,323**
Expenditures:			
Contractual Services	820,556	900,000	900,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**820,556**	**900,000**	**900,000**
Unencumbered Cash Balance Dec 31	281,927	83,355	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	900,000	900,000	900,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	900,000
		Tax Required	780,677
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	780,677

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Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Int./Dev. Disabilities**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,827	1,657	186
Receipts:			
Ad Valorem Tax	103,545	102,571	xxxxxxxxxxxxxxxx
Delinquent Tax	423	0	0
Motor Vehicle Tax	7,406	6,760	6,865
Recreational Vehicle Tax	164	152	144
16/20 M Vehicle Tax		698	700
Commercial Vehicle Tax	1,231	1,087	1,318
Watercraft Tax	0	29	39
Vehicle Rental Tax	5		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,945	-2,768	-3,008
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**109,829**	**108,529**	**6,058**
Resources Available:	**111,656**	**110,186**	**6,244**
Expenditures:			
Appropriation	109,999	110,000	110,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**109,999**	**110,000**	**110,000**
Unencumbered Cash Balance Dec 31	1,657	186	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	110,000	110,000	110,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,000
		Tax Required	103,756
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	103,756

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,135	28,857	27,682
Receipts:			
Ad Valorem Tax	165,281	195,427	xxxxxxxxxxxxxxxx
Delinquent Tax	755	0	0
Motor Vehicle Tax	13,319	10,785	13,081
Recreational Vehicle Tax	295	243	275
16/20 M Vehicle Tax		1,114	1,334
Commercial Vehicle Tax	2,220	1,734	2,511
Watercraft Tax	0	46	74
Vehicle Rental Tax	9		
Reimbursements	135,121	110,000	130,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,696	-5,274	-5,300
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**312,304**	**314,075**	**141,975**
Resources Available:	**328,439**	**342,932**	**169,657**
Expenditures:			
Personal Services	128,020	148,500	153,000
Contractual Services	2,140	1,750	3,745
Commodities	169,422	165,000	195,755
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**299,582**	**315,250**	**352,500**
Unencumbered Cash Balance Dec 31	28,857	27,682	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	286,750	315,250	352,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	352,500
		Tax Required	182,843
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	182,843

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Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	966	0	-53
Receipts:			
Ad Valorem Tax	60,973	61,507	xxxxxxxxxxxxxxxx
Delinquent Tax	257	201	0
Motor Vehicle Tax	4,334	4,083	4,117
Recreational Vehicle Tax	96	92	86
16/20 M Vehicle Tax		422	420
Commercial Vehicle Tax	729	1,354	790
Watercraft Tax	0	18	23
Vehicle Rental Tax	3	2	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,733	-1,660	-1,812
Miscellaneous	446		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**65,105**	**66,019**	**3,624**
Resources Available:	**66,071**	**66,019**	**3,571**
Expenditures:			
Appropriation	66,071	66,072	66,072
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**66,071**	**66,072**	**66,072**
Unencumbered Cash Balance Dec 31	0	-53	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	66,072	66,072	66,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,072
See Tab D		Tax Required	62,501
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	62,501

Adopted Budget **Sheltered Workshop Bldg.**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,674	28,966	19,966
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	9	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Rent	3,383	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,392**	**3,000**	**3,000**
Resources Available:	**29,066**	**31,966**	**22,966**
Expenditures:			
Repairs/Renovations	100	12,000	12,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**100**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	28,966	19,966	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	12,000	12,000	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Nemaha County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Abandoned Cemeteries**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	496	11	0
Receipts:			
Ad Valorem Tax	841	4,945	xxxxxxxxxxxxxxx
Delinquent Tax	11	3	0
Motor Vehicle Tax	57	348	331
Recreational Vehicle Tax	1	8	7
16/20 M Vehicle Tax		36	34
Commercial Vehicle Tax	9	56	64
Watercraft Tax		2	2
Miscellaneous Revenue	1,100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-24	-133	-151
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,995**	**5,265**	**287**
Resources Available:	**2,491**	**5,276**	**287**
Expenditures:			
Mowing/Repairs	2,480	5,276	5,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,480**	**5,276**	**5,500**
Unencumbered Cash Balance Dec 31	11	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,500	5,500	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	5,213
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,213

Adopted Budget **Economic Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,164	1,123	152
Receipts:			
Ad Valorem Tax	56,542	55,772	xxxxxxxxxxxxxxx
Delinquent Tax	237	0	0
Motor Vehicle Tax	4,019	3,689	3,733
Recreational Vehicle Tax	89	83	78
16/20 M Vehicle Tax		381	381
Commercial Vehicle Tax	676	593	716
Watercraft Tax	0	16	21
Vehicle Rental Tax	3		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,607	-1,505	-1,640
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**59,959**	**59,029**	**3,289**
Resources Available:	**61,123**	**60,152**	**3,441**
Expenditures:			
Appropriation	60,000	60,000	60,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**60,000**	**60,000**	**60,000**
Unencumbered Cash Balance Dec 31	1,123	152	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	60,000	60,000	60,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,000
		Tax Required	56,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	56,559

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,858	5,244	1,026
Receipts:			
Ad Valorem Tax	1,613,946	1,689,258	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,443	0	0
Motor Vehicle Tax	115,663	105,436	113,069
Recreational Vehicle Tax	2,561	2,377	2,375
16/20 M Vehicle Tax		10,888	11,534
Commercial Vehicle Tax	19,235	16,953	21,701
Watercraft Tax	0	454	643
Vehicle Rental Tax	78		
Dispatch Services	46,800	76,000	76,000
Collections	3,545	40,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-45,895	-45,584	-52,801
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,762,376**	**1,895,782**	**177,521**
Resources Available:	**1,791,234**	**1,901,026**	**178,547**
Expenditures:			
Personal Services	1,019,272	1,144,400	1,726,000
Dispatcher Salaries	488,758	433,900	0
Contractual Services	106,751	118,900	0
Commodities	145,209	148,900	274,000
Vehicle Fund		53,900	0
Transfer to Capital Outlay	26,000	0	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,785,990**	**1,900,000**	**2,000,000**
Unencumbered Cash Balance Dec 31	5,244	1,026	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,800,000	1,900,000	2,000,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000,000
		Tax Required	1,821,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,821,453

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,996	2,545	1,662
Receipts:			
Liquor Tax	5,860	8,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,860**	**8,000**	**10,000**
Resources Available:	**8,856**	**10,545**	**11,662**
Expenditures:			
Contractual Services	6,311	8,883	11,662
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,311**	**8,883**	**11,662**
Unencumbered Cash Balance Dec 31	2,545	1,662	0
2022/2023/2024 Budget Authority Amount	7,613	8,883	11,662

Adopted Budget

Title III C-1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,668	58,157	52,489
Receipts:			
Grant Match County	118,750	133,768	93,443
Nutrition Grants	45,247	35,000	22,000
Nutrition Program Income	60,090	45,000	40,000
Donations - Seneca Elderly	600		5,000
NSIP Cash			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**224,687**	**213,768**	**170,443**
Resources Available:	**230,355**	**271,925**	**222,932**
Expenditures:			
Personal Services	116,446	144,812	109,043
Contractual Services	13,310	9,812	1,900
Commodities	42,442	64,812	49,500
Cash Forward (2024 column)			
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**172,198**	**219,436**	**170,443**
Unencumbered Cash Balance Dec 31	58,157	52,489	52,489
2022/2023/2024 Budget Authority Amount	205,000	219,436	170,443

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Title III C-2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,470	58,997	32,527
Receipts:			
Grant Match County	42,375	67,268	32,096
C-2 Grants	50,211	18,500	21,000
Nutrition Program Income	97,112	24,000	70,000
NSIP Cash			10,000
Donations - Senece Elderly	595		5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**190,293**	**109,768**	**138,096**
Resources Available:	**216,763**	**168,765**	**170,623**
Expenditures:			
Personal Services	78,168	77,413	72,696
Contractual Services	12,076	16,413	1,900
Commodities	67,522	42,412	53,500
Cash Forward (2024 column)			
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**157,766**	**136,238**	**138,096**
Unencumbered Cash Balance Dec 31	58,997	32,527	32,527
2022/2023/2024 Budget Authority Amount	158,056	136,238	138,096

Adopted Budget

Special Machinery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	757,274	646,404	70,073
Receipts:			
Transfer from Road & Bridge	45,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,000**	**0**	**0**
Resources Available:	**802,274**	**646,404**	**70,073**
Expenditures:			
Capital Outlay Purchases	155,870	576,331	70,073
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**155,870**	**576,331**	**70,073**
Unencumbered Cash Balance Dec 31	646,404	70,073	0
2022/2023/2024 Budget Authority Amount	180,943	576,331	70,073

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,806,545	1,994,619	1,270,865
Receipts:			
Transfer from Diversion	800	0	
Transfer from Emergency Preparedness	3,000	0	
Transfer from Transportation	40,000	0	
Transfer from General	60,000	0	
Transfer from Law Enforcement	107,018	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**210,818**	**0**	**0**
Resources Available:	**2,017,363**	**1,994,619**	**1,270,865**
Expenditures:			
Law Enforcement	21,338		
General (Miscellaneous Expense)	1,406	723,754	1,270,865
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,744**	**723,754**	**1,270,865**
Unencumbered Cash Balance Dec 31	1,994,619	1,270,865	0
2022/2023/2024 Budget Authority Amount	1,082,791	723,754	1,270,865

Adopted Budget

ROD Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	88,175	101,618	79,430
Receipts:			
Collections	14,198	15,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,198**	**15,000**	**14,000**
Resources Available:	**102,373**	**116,618**	**93,430**
Expenditures:			
Contractual Services	556	18,594	46,715
Commodities	199	18,594	46,715
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**755**	**37,188**	**93,430**
Unencumbered Cash Balance Dec 31	101,618	79,430	0
2022/2023/2024 Budget Authority Amount	80,987	37,188	93,430

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Clerk Tech Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,515	17,065	11,488
Receipts:			
Collections	3,550	3,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,550**	**3,000**	**3,500**
Resources Available:	**17,065**	**20,065**	**14,988**
Expenditures:			
Commodities	0	8,577	14,988
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**8,577**	**14,988**
Unencumbered Cash Balance Dec 31	17,065	11,488	0
2022/2023/2024 Budget Authority Amoun	10,938	8,577	14,988

Adopted Budget

Treasurer Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,960	18,510	3,550
Receipts:			
Collections	3,550	3,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,550**	**3,000**	**3,500**
Resources Available:	**18,510**	**21,510**	**7,050**
Expenditures:			
Contractual Services	0	8,980	3,525
Commodities	0	8,980	3,525
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**17,960**	**7,050**
Unencumbered Cash Balance Dec 31	18,510	3,550	0
2022/2023/2024 Budget Authority Amoun	3,000	17,960	7,050

CPA Summary

Nemaha County

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Old Enhanced 911 Cell**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,791	19,709	14,979
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**24,791**	**19,709**	**14,979**
Expenditures:			
Contractual Services	5,082	4,730	14,979
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,082**	**4,730**	**14,979**
Unencumbered Cash Balance Dec 31	19,709	14,979	0
2022/2023/2024 Budget Authority Amount	20,061	4,730	14,979

Adopted Budget

Enhanced 911 Phone/Cell	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	71,577	80,258	43,972
Receipts:			
Collections	81,283	75,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**81,283**	**75,000**	**80,000**
Resources Available:	**152,860**	**155,258**	**123,972**
Expenditures:			
Contractual Services	72,602	111,286	123,972
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,602**	**111,286**	**123,972**
Unencumbered Cash Balance Dec 31	80,258	43,972	0
2022/2023/2024 Budget Authority Amount	110,291	111,286	123,972

CPA Summary

Nemaha County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	70,119	93,242	69,682
Receipts:			
Collections	257,921	275,000	275,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**257,921**	**275,000**	**275,000**
Resources Available:	**328,040**	**368,242**	**344,682**
Expenditures:			
Personal Services	68,359	93,417	96,220
Contractual Services	132,334	171,884	100,000
Commodities	34,105	33,259	33,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**234,798**	**298,560**	**229,720**
Unencumbered Cash Balance Dec 31	93,242	69,682	114,962
2022/2023/2024 Budget Authority Amoun	261,558	298,560	229,720

Adopted Budget

Alcohol Control	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,817	4,868	3,051
Receipts:			
Liquor Tax	16,234	14,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**16,234**	**14,500**	**15,000**
Resources Available:	**18,051**	**19,368**	**18,051**
Expenditures:			
Appropriation	13,183	16,317	18,051
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,183**	**16,317**	**18,051**
Unencumbered Cash Balance Dec 31	4,868	3,051	0
2022/2023/2024 Budget Authority Amoun	22,665	16,317	18,051

CPA Summary

Nemaha County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transportation for Aging**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,086	52,200	10,114
Receipts:			
Grant Match	67,500	90,464	133,535
Fares & Miscellaneous	31,303	20,000	25,000
Trans Medicaid Money	45,813		50,000
Transportation Grants	240,384	170,000	275,240
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**385,000**	**280,464**	**483,775**
Resources Available:	**427,086**	**332,664**	**493,889**
Expenditures:			
Personal Services	263,208	252,517	285,000
Contractual Services	15,775	27,517	0
Commodities	55,915	42,516	89,150
Transfer to Capital Outlay	40,000		
Adjustment to Match Auditor	-12		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**374,886**	**322,550**	**374,150**
Unencumbered Cash Balance Dec 31	52,200	10,114	119,739
2022/2023/2024 Budget Authority Amoun	449,592	322,550	374,150

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
County

Nemaha County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Nemaha County

will meet on September 18, 2023 at 10:00 AM at Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Courthouse - Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,723,149	4.728	2,917,500	3.283	3,027,824	663,126	2.819
Debt Service							
Road & Bridge	3,996,016	11.696	3,800,000	11.915	3,900,000	2,736,774	11.635
Historical	15,500	0.069	15,500	0.065	15,500	14,633	0.062
Fair Premium	6,798	0.031	6,800	0.028	6,800	6,231	0.026
Conservation District	35,000	0.156	35,000	0.145	35,000	32,968	0.140
Employee Benefits	2,084,496	7.919	2,090,933	8.406	1,934,539	1,872,478	7.960
Election	133,098	0.524	138,417	0.575	150,000	142,688	0.607
Ambulance	820,556	3.172	900,000	2.943	900,000	780,677	3.319
Int./Dev. Disabilities	109,999	0.491	110,000	0.456	110,000	103,756	0.441
Noxious Weed	299,582	0.783	315,250	0.868	352,500	182,843	0.777
Mental Health	66,071	0.289	66,072	0.273	66,072	62,501	0.266
Sheltered Workshop Bldg	100		12,000		12,000		
Abandoned Cemeteries	2,480	0.004	5,276	0.022	5,500	5,213	0.022
Economic Development	60,000	0.268	60,000	0.248	60,000	56,559	0.240
Law Enforcement	1,785,990	7.653	1,900,000	7.498	2,000,000	1,821,453	7.743
Parks & Recreation	6,311		8,883		11,662		
Title III C-1	172,198		219,436		170,443		
Title III C-2	157,766		136,238		138,096		
Special Machinery	155,870		576,331		70,073		
Capital Outlay	22,744		723,754		1,270,865		
ROD Tech Fund	755		37,188		93,430		
Clerk Tech Fund			8,577		14,988		
Treasurer Tech Fund			17,960		7,050		
Old Enhanced 911 Cell	5,082		4,730		14,979		
Enhanced 911 Phone/Cell	72,602		111,286		123,972		
Solid Waste	234,798		298,560		229,720		
Alcohol Control	13,183		16,317		18,051		
Transportation for Aging	374,886		322,550		374,150		
Totals	13,355,030	37.783	14,854,558	36.725	15,113,214	8,481,900	36.057
						Revenue Neutral Rate **	*35.165*
Less: Transfers	269,616		85,000		90,000		
Net Expenditure	13,085,414		14,769,558		15,023,214		
Total Tax Levied	8,496,320		8,272,866		xxxxxxxxxxxxxxxxx		
Assessed Valuation	210,600,086		225,301,001		235,224,725		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Kay Schultejans
County Clerk

Nemaha County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	643,903	2.737	19,223
Debt Service			0
Road & Bridge	2,657,440	11.297	79,334
Historical	14,209	0.060	424
Fair Premium	6,050	0.026	181
Conservation District	32,012	0.136	956
Employee Benefits	1,818,198	7.730	54,280
Election	138,552	0.589	4,136
Ambulance	758,047	3.223	22,630
Int./Dev. Disabilities	100,748	0.428	3,008
Noxious Weed	177,543	0.755	5,300
Mental Health	60,689	0.258	1,812
Sheltered Workshop Bldg.			0
Abandoned Cemeteries	5,062	0.022	151
Economic Development	54,919	0.233	1,640
Law Enforcement	1,768,652	7.519	52,801
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	8,236,024	35.013	245,876

2023 July 1 Valuation: 235,224,725

Valuation Factor: 235,224.725

Neighborhood Revitalization Subj to Rebate: 7,022,298

Neighborhood Revitalization factor: 7,022.298

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Nemaha County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Nemaha County
will meet on September 18, 2023 at 10:00 AM at Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
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Debt Service							
Road & Bridge	3,996,016	11.696	3,800,000	11.915	3,900,000	2,736,774	11.635
Historical	15,500	0.069	15,500	0.065	15,500	14,633	0.062
Fair Premium	6,798	0.031	6,800	0.028	6,800	6,231	0.026
Conservation District	35,000	0.156	35,000	0.145	35,000	32,968	0.140
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Mental Health	66,071	0.289	66,072	0.273	66,072	62,501	0.266
Sheltered Workshop Bldg	100		12,000		12,000		
Abandoned Cemeteries	2,480	0.004	5,276	0.022	5,500	5,213	0.022
Economic Development	60,000	0.268	60,000	0.248	60,000	56,559	0.240
Law Enforcement	1,785,990	7.653	1,900,000	7.498	2,000,000	1,821,453	7.743
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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Kay Schultejans
County Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance – Report
In the issue thereof date August 9, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 146.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 9 day of August 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____

AFFIDAVIT OF PUBLICATION

Published in The Sabetha Herald on Wednesday, August 9, 2023

PUBLIC NOTICE

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Nemaha County
will meet on September 18, 2023 at 10:00 AM at Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Courthouse - Clerk's Office and will be available at this hearing.

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Conservation District	35,000	0.156	35,000	0.145	35,000	32,968	0.140
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Mental Health	66,071	0.289	66,072	0.273	66,072	62,501	0.266
Sheltered Workshop Bldg	100		12,000		12,000		
Abandoned Cemeteries	2,480	0.004	5,276	0.022	5,500	5,213	0.022
Economic Development	60,000	0.268	60,000	0.248	60,000	56,559	0.240
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Net Expenditure	13,085,414		14,769,558		15,023,214		
Total Tax Levied	8,496,320		8,272,866		xxxxxxxxxxxxxxxxx		
Assessed Valuation	210,600,086		225,301,001		235,224,725		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Mary Kay Schultejans
County Clerk

32-1t

} ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of August 9, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20____
_____, 20___ _____, 20____
_____, 20___ _____, 20____

Tim W Kellenberger

Subscribed and sworn to before me this 9 day of August, 2023

Heather D Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $_____

Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this_____ day of _____20___

District Magistrate Judge _____

Resolution No. 2023-7

A RESOLUTION OF THE COUNTY OF NEMAHA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Nemaha was calculated as 35.165 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Nemaha will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Nemaha, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF NEMAHA:

The County of Nemaha shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.165 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September, 2023 and SIGNED by the Governing Body.

Jason Koch, Chairman

Ben Glace, Co-Chairman

Dylan Keim, Member

Attested:

Mary Kay Schultejans, Nemaha County Clerk

COUNTY CLERK SEAL NEMAHA COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the Nemaha County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 18, 2023

Resolution No. 2023-7

Governing Body Member	Yes	No	No Vote
Jason Koch	X		
Ben Glace	X		
Dylan Keim	X		
TOTAL	3	0	N/A

Certified:

Mary Kay Schultejans

Mary Kay Schultejans, Nemaha County Clerk

COUNTY CLERK SEAL NEMAHA COUNTY, KANSAS