State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 1 - Alta Vista
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,000	3,672	0.716
Debt Service	10-113				
Totals		xxxxxxx	8,000	3,672	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	4,423,887
	Morris County	705,436
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	5,129,323

Revenue Neutral Rate: 0.716

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Date Attested: 7/1, 2022

County Clerk

Governing Body

CPA Summary

Cemetery District No. 1 - Alta Vista
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,671	376	10	51	5	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,671	376	10	51	5	2

County Treas Motor Vehicle Estimate 376

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 2

MVT Factor 0.10242

RVT Factor 0.00272

16/20M Factor 0.01389

Comm Veh Factor 0.00136

Watercraft Factor 0.00054

2023

Cemetery District No. 1 - Alta Vista
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Cemetery District No. 1 - Alta Vista
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,624	6,512	3,884
Receipts:			
Ad Valorem Tax	4,753	3,671	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	385	575	376
Recreational Vehicle Tax	10	9	10
16/20M Vehicle Tax	15	57	51
Commercial Vehicle Tax	8	7	5
Watercraft Tax	3	3	2
LAVTR			0
Sale of Lots	150		
Donations	523		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,848**	**4,322**	**444**
Resources Available:	**9,472**	**10,834**	**4,328**
Expenditures:			
Operations	249	2,500	2,500
Mowing	2,340	3,000	3,000
Insurance, Advertising, Stamps	332	450	700
Bank Charges	39		
Gravel for Road Work		1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			800
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,960**	**6,950**	**8,000**
Unencumbered Cash Balance Dec 31	6,512	3,884	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,250	8,000	8,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	3,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,672

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 1 - Alta Vista
Wabaunsee County
will meet on July 18, 2022 at 7:00 PM at Alta Vista Library, Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,960	1.008	6,950	0.769	8,000	3,672	0.716
Debt Service							
Totals	2,960	1.008	6,950	0.769	8,000	3,672	0.716
						*Revenue Neutral Rate***	*0.716*
Less: Transfers	0		0		0		
Net Expenditures	2,960		6,950		8,000		
Total Tax Levied	4,761		3,671		xxxxxxxxxxxxxxx		
Assessed Valuation:	4,724,837		4,776,089		5,129,323		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Anita McDiffett
Treasurer

THE Prairie Post

Bluestem Publishing Company
108 E. Mackenzie Street, P.O. Box 326
White City, Kansas 66872-0326

Telephone:
(785) 349-5516

Fax:
(785) 349-5516

Toll Free:
1-800-593-5516

e-mail address:
ppost@tctelco.net

Joann Kahnt
Publisher/Editor

Gloria Smith
Assistant Editor/
Advertising Mgr.

State of Kansas:

August 1, 2022

Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Alta Vista Cemetery #1 Budget Hearing: published on July 7, 2022.

Joann M. Kahnt
Publisher

Subscribed and sworn to before me this 1st day of August, 2022.

Notary Public Karen Harmison

My commission expires: 6-18-23

KAREN HARMISON
State of Kansas
My Appt. Exp. 6-18-23

Published in the **July 7, 2022** issue of ***The Prairie Post***

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 1 - Alta Vista
Wabaunsee County
will meet on July 25, 2022 at 7:00 PM at Alta Vista Library, Alta Vista KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be leviec Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearin

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,960	1.008	6,950	0.769	8,000	3,672	0.716
Debt Service							
Totals	2,960	1.008	6,950	0.769	8,000	3,672	0.716
						*Revenue Neutral Rate***	*0.716*
Less: Transfers	0		0		0		
Net Expenditures	2,960		6,950		8,000		
Total Tax Levied	4,761		3,671		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,724,837		4,776,089		5,129,323		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Anita McDiffett
Treasurer