CERTIFICATE 2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Omnia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,700	7,221	2.509
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	65,500	50,816	25.720
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	75200	58037	28.229
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Omnia Township	1,975,745
Atlanta	903,999
0	
Nov 1, 2023 Total Assessed Valuation	2,879,744

Township Only Funds Revenue Neutral Rate	24.440
Township/3rd Class City Funds Revenue Neutral Rate	2.515

Assisted by:

Address:

Email:

Attest: Oct. 24 2023

County Clerk

Yes
Yes
Yes

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Omnia Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.725	369	0	8	0	48	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	26.675	3,611		81		474		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	29.400	3,980		89		522		0		0	
	Total - 3rd Class City Levies (***)	2.725		0		0		0		0		0

Omnia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,495	-	15,000	KSA 68-141g
	Total	14,495	0	15,000	
	Adjustments*				
	Adjusted Totals	14,495	0	15,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Omnia Township
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	3/27/18	60	4.75	94,000	18,867	10,125	10,125
				Total	**18,867**	**10,125**	**10,125**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Omnia Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	839	2,052	2,053
Receipts:			
Ad Valorem Tax	6,784	7,162	xxxxxxxxxxxxxx
Delinquent Tax	457	100	
Motor Vehicle Tax	710	445	369
Recreational Vehicle Tax	22	11	8
16/20 M Vehicle Tax	28	4	48
Commercial Vehicle Tax	22	59	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	165	150	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	174		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,362**	**7,931**	**426**
Resources Available:	**9,201**	**9,983**	**2,479**
Expenditures:			
Officers Pay	2,149	1,400	2,200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	4,767		5,000
Insurance			
Other	233	6,530	2,500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,149**	**7,930**	**9,700**
Unencumbered Cash Balance Dec 31	2,052	2,053	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,200	7,930	9,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,700
		Tax Required	7,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,221

CPA Summary

Omnia Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,562	3,377	6,077
Receipts:			
Ad Valorem Tax	46,693	48,237	xxxxxxxxxxxxx
Delinquent Tax	1,257	350	450
Motor Vehicle Tax	3,953	4,295	3,611
Recreational Vehicle Tax	87	103	81
16/20M Vehicle Tax	439	35	474
Commercial Vehicle Tax		574	0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,992	3,173	3,992
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,421**	**56,767**	**8,607**
Resources Available:	**57,983**	**60,144**	**14,684**
Expenditures:			
Officers Pay			
Salaries & Wages	11,929	3,000	12,000
Employee Benefits	202		500
Road Maintenance	4,813	20,000	5,000
Road Materials		26,067	8,000
Equipment	23,167	2,000	25,000
Other		3,000	
Cash Forward (2024 column)			
Transfer to Special Machinery	14,495		15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**54,606**	**54,067**	**65,500**
Unencumbered Cash Balance Dec 31	3,377	6,077	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	74,800	56,767	65,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,500
		Tax Required	50,816
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	50,816

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	36,727
Transfers from:	
Road Fund	14,495
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**51,222**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**51,222**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Omnia Township
Cowley County
will meet on August 22, 2023 at 7:00 PM at Omnia Twp Hall, 308 3rd, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,149	2.953	7,930	2.725	9,700	7,221	2.535
Debt Service							
Library							
Road	54,606	28.512	54,067	26.675	65,500	50,816	25.746
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	61,755	31.465	61,997	29.400	75,200	58,037	28.281
					*Funds Supported by Township Only - Revenue Neutral Rate***		*24.440*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.515*
Less: Transfers	14,495		0		15,000		
Net Expenditure	47,260		61,997		60,200		
Total Tax Levied	55,399		55,399		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,424,548		2,628,764		2,848,908		
Township Assessed Valuation Only					1,973,758		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,026	27,650	18,867
Total	36,026	27,650	18,867

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Mackey
Clerk

Resolution No. _____

A RESOLUTION OF THE ___OMNIA_____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ___Omnia_____ Township was calculated as 2.515 and 24.440 mills by the _____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ____Omnia_____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/22/2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ___Omnia_____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ____OMNIA_____ TOWNSHIP:

The __Omnia_____ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of ___2.515 and 24.440_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August (month and year) and SIGNED by the Governing Body.

X _____ yes
X _____ yes
X _____ yes

Attested:

_____

Voice Vote

T Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
11 Jul 2023

Notice ID: iPvQuNvYP1LuP6Cdr54G
Notice Name: OM Budget hearing

PUBLICATION FEE: $90.81

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

11th day of July, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/12/2025

(First published in the Cowley CourierTraveler Tuesday, 07 11, 2023.)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Library							
Road	54,606	28.512	54,067	26.675	65,300	50,816	25.746
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	61,755	31.465	61,997	29.400	75,200	58,037	28.281
					*Funds Supported by Township Only - Revenue Neutral Rate**		24.540
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		2.515
Less: Transfers	4,495		0		15,000		
Net Expenditure	47,260		61,997		60,200		
Total Tax Levied	55,399		55,599		XXXXXXXXXXXXX		
Total Assessed Valuation	2,424,848		2,028,764		2,848,908		
Township Assessed Valuation Only					1,972,758		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,026	27,650	18,867
Total	36,026	27,650	18,867

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Chris Mosier
Clerk