State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Rolling Prairie Extension District #8
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	433,500	165,053	✓ 2.135
Debt Service	10-113				
Totals		xxxxxxx	433,500	165,053	2.135
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Elk County	36,050,992
RNR Hearing Notice				Chautauqua	41,287,259
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2024 Total Assessed Valuation	77,338,251

Revenue Neutral Rate	2.136
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: 9-16, 2024

Penny E Hansen
County Clerk

Crystal Wade
John R Tyrrell
Kyle E Wells
Angie Wade
Governing Body

CPA Summary

Rolling Prairie Extension District #8
Elk County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,996	12,870	211	1,438	515	126
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,996	12,870	211	1,438	515	126

County Treas Motor Vehicle Estimate 12,870

County Treas Recreational Vehicle Estimate 211

County Treas 16/20M Vehicle Estimate 1,438

County Treas Commercial Vehicle Tax Estimate 515

County Treas Watercraft Tax Estimate 126

MVT Factor 0.07800

RVT Factor 0.00128

16/20M Factor 0.00872

Comm Veh Factor 0.00312

Watercraft Factor 0.00076

2025

Rolling Prairie Extension District #8
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rolling Prairie Extension District #8
Elk County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	285,860	297,078	163,726
Receipts:			
Ad Valorem Tax	177,901	164,996	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,551	12,870
Recreational Vehicle Tax		219	211
16/20M Vehicle Tax		1,729	1,438
Commercial Vehicle Tax		477	515
Watercraft Tax		103	126
Kansas State University	76,544	76,073	77,480
Non-Appropriated Funds	4,533		10,000
Other Receipts	3,918		5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**262,896**	**256,148**	**107,640**
Resources Available:	**548,756**	**553,226**	**271,365**
Expenditures:			
Printing, Audit, Bond, Liability Insurance	47	2,000	2,000
Telephone	4,820	7,000	7,000
Rent, Heat, Light	3,946	5,000	7,000
Supplies, Stationary, Postage	5,204	7,000	7,000
Equipment, Auto Exchange	19,631	8,000	8,000
Education Program Support	8,241	12,000	12,000
Travel	11,854	12,000	12,000
Subsistence	0	2,500	2,500
Salaries	167,629	210,000	200,000
Employers Contribution	27,187	55,000	55,000
Non Appropriated Funds	3,119	10,000	10,000
Equipment Replacement Plan/Capital Outl	0	59,000	105,000
Obligated Non-Appropriated Funds	0	0	6,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**251,678**	**389,500**	**433,500**
Unencumbered Cash Balance Dec 31	297,078	163,726	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	424,750	441,500	433,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	433,500
		Tax Required	162,135
	Delinquent Comp Rate:	1.8%	2,918
		Amount of 2024 Ad Valorem Tax	165,053

CPA Summary

PRAIRIE STAR

P.O. Box 417 • 102 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star
P.O. Box 417 • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 102 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on July 25, 2024, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 25th **day of** July, 2024.

NOTARY PUBLIC - State of Kansas
ROSELYN D. SWEANEY
My Appt. Exp. 9/9/2024

Roselyn D. Sweaney
Notary Public

PUBLIC NOTICE

Published in the Prairie Star on July 25, 2024

2025

NOTICE OF BUDGET HEARING

The governing body of

Rolling Prairie Extension District #8

Elk County

will meet on August 21, 2024 at 7:00 pm at Howard Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Howard and Sedan Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES

Elk County (home county), Chautauqua

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	251,678	2.171	389,500	2.181	433,500	165,053	2.135
Debt Service							
Totals	251,678	2.171	389,500	2.181	433,500	165,053	2.135
						*Revenue Neutral Rate**	2.136
Less: Transfers	0		0		0		
Net Expenditures	251,678		389,500		433,500		
Total Tax Levied	164,484		164,996		xxxxxxxxxxxxxxxxx		
Assessed Valuation	71,134,485		75,685,764		77,311,218		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Sonny Williams

Chairman

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Totals	251,678	2.171	389,500	2.181	433,500	165,053	2.135
						*Revenue Neutral Rate***	*2.136*
Less: Transfers	0		0		0		
Net Expenditures	251,678		389,500		433,500		
Total Tax Levied	154,884		164,996		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	71,334,485		75,685,764		77,311,218		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sonny Williams

Chairman

Page No. [redacted]

Sharon Moreland
Director

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Sonny Williams
Chairman

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Elk County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of