CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
City of Hanover
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	875,468	322,863	41.013
Debt Service	10-113	8			
Library	12-1220	8	33,500	31,182	3.961
Noxious Weeds	2-1318	9	7,564	3,937	0.500
Employee Benefits	12-16,102	9	157,383	55,388	7.036
Special Highway		10	44,227		
Special Parks/Recr.		10	3,027		
City Mun Equip Reserve		11	211,026		
Water & Sewer Utility		11	752,117		
		#REF!			
Totals		xxxxxx	2,084,312	413,370	52.510
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			7872150
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		13			

Revenue Neutral Rate: 48.534

Assisted by:
Markus Frese, CPA

Address:
720 Broadway
Marysville, KS 66508
Email:
fcpalc@sbcglobal.net

Attest: Nov 13, 2023

County Clerk

Governing Body

CLERK OF WASHINGTON COUNTY SEAL KANSAS

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	302,930	28,098	531	718	2,137	82
Debt Service						
Library	24,825	2,303	44	59	175	7
Noxious Weeds	3,732	346	7	9	26	1
Employee Benefits	50,414	4,676	89	120	355	14
TOTAL	381,901	35,423	671	906	2,693	104

County Treas Motor Vehicle Estimate	35,423				
County Treas Recreational Vehicle Estimate		671			
County Treas 16/20M Vehicle Estimate			906		
County Treas Commercial Vehicle Tax Estimate				2,693	
County Treas Watercraft Tax Estimate					104

Motor Vehicle Factor	0.09275				
Recreational Vehicle Factor		0.00176			
16/20M Vehicle Factor			0.00237		
Commercial Vehicle Factor				0.00705	
Watercraft Factor					0.00027

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	City Mun Equip Res.	26,861	29,853	31,474	12-1,117
Water & Sewer Utility	Employee Benefits	22,400	22,400	26,880	12-825d
	Totals	49,261	52,253	58,354	
	Adjustments*				
	Adjusted Totals	49,261	52,253	58,354	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
USDA - RUS	11/1/2021		1.75	2,797,000	2,748,108	10/28	10/28	49,748	48,092	47,351	50,489
Total Other					**2,748,108**			**49,748**	**48,092**	**47,351**	**50,489**
Total Indebtedness					**2,748,108**			**49,748**	**48,092**	**47,351**	**50,489**

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Hanover
Washington County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$24,825	$31,182
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,174	$2,303
Recreational Vehicle Tax	$36	$44
16/20M Vehicle Tax	$56	$59
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$27,091	$33,588
Difference in Total Taxes:	$6,497	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,463,669	$7,868,572
Did Assessed Valuation Decrease?	No	
Levy Rate	3.326	3.963
Difference in Levy Rate:	0.637	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hanover 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	279,219	395,395	344,821
Receipts:			
Ad Valorem Tax	317,352	302,930	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,949		
Motor Vehicle Tax	28,743	32,435	28,098
Recreational Vehicle Tax	552	533	531
16/20M Vehicle Tax	826	843	718
Commercial Vehicle Tax	2,320	2,463	2,137
Watercraft Tax	126	121	82
Gross Earning (Intangible) Tax	2,605	2,045	2,338
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	860	459	1,147
Compensating Use Tax	27,732	21,260	31,260
Local Sales Tax	52,033	40,670	90,670
Franchise Tax	53,631	44,700	44,700
Licenses	2,268	1,100	1,100
Refunds, Reimbursements	0	0	0
Charges for Services-Pool	8,071	5,400	5,400
Special Assessments	0	0	0
Fines, Penalties	1,044	0	0
Rental Income	100	0	0
Supplies Sold, Refunds, Reimb.	8,383	1,500	1,500
Insurance Proceeds	5,231	0	0
Donations from Private Sources		0	0
Rural Fire		0	0
Federal Aid - Governor's Office	49,445	0	0
Fire Deparment Grant - State of KS	9,445	0	0
Spark Grant - Washington County		0	0
Reimbursed Expense	399		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	767	900	900
Neighborhood Revitalization Rebate	-59		-2,797
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**573,823**	**457,359**	**207,784**
Resources Available:	**853,042**	**852,754**	**552,605**

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover 2,024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	853,042	852,754	552,605
Expenditures:			
General Administration	90,988	92,000	92,000
Police	4,915	6,000	6,000
Street	145,019	247,110	247,110
Park	45,772	62,090	67,090
Fire	80,566	30,880	35,880
Sub-Total detail page	367,260	438,080	448,080
Emergency Med Serv-Ambulance, Hosp.	10,000	10,000	0
Senior Citizen Center	5,500	20,000	20,000
Hanover Chamber of Commerce	0	10,000	10,000
Veterans Park Project	0	0	0
150th Celebration Project	1,412	0	0
Transfer to City Mun Equip Res Fund	26,861	29,853	31,474
Grant Programs-Capital Projects	0	0	285,914
Employee Benefits - KPERS	19,657	0	0
Employee Benefits - Health Insur	26,957	0	0
		0	0
Cash Forward (2024 column)			80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**457,647**	**507,933**	**875,468**
Unencumbered Cash Balance Dec 31	395,395	344,821	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	651,642	633,173	875,468
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	875,468
		Tax Required	322,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	322,863

See accompanying Summary of Significant I
No assurance is provided on this forecast.

City of Hanover 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Personal Services	30,119	29,000	29,000
Contractual Services	21,262	28,000	28,000
Commodities	39,607	35,000	35,000
Capital Outlay	0	0	0
Total - General Administration	**90,988**	**92,000**	**92,000**
Police			
Personal Services	0	0	0
Contractual Services	4,915	6,000	6,000
Commodities	0	0	0
Total - Police	**4,915**	**6,000**	**6,000**
Street	Street	Street	Street
Personal Services	60,743	54,650	54,650
Contractual Services	14,194	41,460	41,460
Commodities	70,082	151,000	151,000
Capital Outlay	0	0	0
Total - Street	**145,019**	**247,110**	**247,110**
Park			
Personal Services	22,672	31,200	36,200
Contractual Services	6,069	10,400	10,400
Commodities	17,031	20,490	20,490
Capital Outlay		0	0
Total - Park	**45,772**	**62,090**	**67,090**
Fire			
Personal Services	388	1,480	1,480
Contractual Services	9,218	9,400	9,400
Commodities	32,889	12,000	17,000
Capital Outlay	38,071	8,000	8,000
Total - Fire	**80,566**	**30,880**	**35,880**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**367,260**	**438,080**	**448,080**

(Note: Should agree with general sub-totals.)

See accompanying Summary of Significant Forecast Assumptions.

No assurance is provided on this forecast.

City of Hanover 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,534	1,144	0
Receipts:			
Ad Valorem Tax	21,276	24,825	xxxxxxxxxxxxxxxxx
Delinquent Tax	207		
Motor Vehicle Tax	2,325	2,174	2,303
Recreational Vehicle Tax	45	36	44
16/20M Vehicle Tax	13	56	59
Commercial Vehicle Tax	188	165	175
Watercraft Tax	10	8	7
Neighborhood Revitalization Rebate	(4)	-56	-270
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,060**	**27,208**	**2,318**
Resources Available:	**25,594**	**28,352**	**2,318**
Expenditures:			
Appropriations-Library Board	24,450	28,352	33,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,450**	**28,352**	**33,500**
Unencumbered Cash Balance Dec 31	1,144	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	24,450	28,500	33,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,500
		Tax Required	31,182
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	31,182

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weeds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,600	4,828	3,272
Receipts:			
Ad Valorem Tax	3,345	3,732	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	332	342	346
Recreational Vehicle Tax	6	6	7
16/20M Vehicle Tax	2	9	9
Commercial Vehicle Tax	27	26	26
Watercraft Tax	2	1	1
Neighborhood Revitalization Rebate	-1	-8	-34
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,742**	**4,108**	**355**
Resources Available:	7,342	8,936	3,627
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	2,514	5,664	7,564
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,514**	**5,664**	**7,564**
Unencumbered Cash Balance Dec 31	4,828	3,272	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,811	7,664	7,564
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,564
		Tax Required	3,937
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,937

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,089	39,182	34,344
Receipts:			
Ad Valorem Tax	38,466	50,414	xxxxxxxxxxxxxxxxxx
Delinquent Tax	172	3,931	
Motor Vehicle Tax	2,429	65	4,676
Recreational Vehicle Tax	47	102	89
16/20M Vehicle Tax	64	299	120
Commercial Vehicle Tax	199	15	355
Watercraft Tax	11		14
Withholdings	38,523	34,993	35,997
Transfer from Water & Sewer Utility Fund	22,400	22,400	26,880
Neighborhood Revitalization Rebate	-7	-114	-480
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**102,304**	**112,105**	**67,651**
Resources Available:	**112,393**	**151,287**	**101,995**
Expenditures:			
Health Insur., Medical, Benefits	39,676	59,736	88,353
Contributions-Payroll Taxes	32,703	36,923	37,984
Contributions-Retirement	711	20,160	21,798
Unemployment Contributions	121	124	248
Cash Forward (2024 column)			9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,211**	**116,943**	**157,383**
Unencumbered Cash Balance Dec 31	39,182	34,344	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	98,607	117,485	157,383
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,383
		Tax Required	55,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,388

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,921	39,037	26,697
Receipts:			
State of Kansas Gas Tax	18,116	17,660	17,530
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,116**	**17,660**	**17,530**
Resources Available:	**39,037**	**56,697**	**44,227**
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	30,000	44,227
Capital Outlay	0	0	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**30,000**	**44,227**
Unencumbered Cash Balance Dec 31	39,037	26,697	0
2022/2023/2024 Budget Authority Amount:	16,660	40,021	44,227

Adopted Budget

Special Parks/Recr.	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	561	1,421	1,880
Receipts:			
Liquor Tax Revenue	860	459	1,147
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**860**	**459**	**1,147**
Resources Available:	**1,421**	**1,880**	**3,027**
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	3,027
Capital Outlay	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**3,027**
Unencumbered Cash Balance Dec 31	1,421	1,880	0
2022/2023/2024 Budget Authority Amount:	995	1,450	3,027

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Mun Equip Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	157,304	184,165	214,018
Receipts:			
Transfer from General Fund	26,861	29,853	31,474
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,861**	**29,853**	**31,474**
Resources Available:	**184,165**	**214,018**	**245,492**
Expenditures:			
Capital Outlay	0	0	211,026
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**211,026**
Unencumbered Cash Balance Dec 31	184,165	214,018	34,466
2022/2023/2024 Budget Authority Amount:	185,821	211,026	211,026

Adopted Budget

Water & Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	329,989	40,158	236,248
Receipts:			
Sales/Charges	379,593	423,727	487,286
Supplies Sold, Other	0	0	40,000
Federal Aid - KS Dept of Commerce	169,000	250,000	0
KS Dept Comm - CDBG Grants	572,495	0	0
USDA - Grant Proceeds	199,777		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,320,865**	**673,727**	**527,286**
Resources Available:	**1,650,854**	**713,885**	**763,534**
Expenditures:			
Personal Services	42,741	51,718	51,718
Contractual Services	11,342	20,139	20,139
Contractual Services - Water Purchases	61,533	98,644	98,644
Contractual Services - Trash Disposal	64,407	68,795	68,795
Commodities	107,109	68,101	68,101
Capital Outlay/Loan Payments	203,666	97,840	97,840
Water Project - System Improvements	1,037,772	50,000	50,000
Sewer Project - System Improvements	59,726	0	270,000
Transfer to Employee Benefit Fund	22,400	22,400	26,880
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,610,696**	**477,637**	**752,117**
Unencumbered Cash Balance Dec 31	40,158	236,248	11,417
2022/2023/2024 Budget Authority Amount:	2,286,901	739,797	752,117

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hanover

will meet on September 13, 2023 at 6:15 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	457,647	47.538	507,933	40.587	875,468	322,863	41.032
Debt Service							
Library	24,450	3.187	28,352	3.326	33,500	31,182	3.963
Noxious Weeds	2,514	0.501	5,664	0.500	7,564	3,937	0.500
Employee Benefits	73,211	5.762	116,943	6.755	157,383	55,388	7.039
Special Highway			30,000		44,227		
Special Parks/Recr.					3,027		
City Mun Equip Reserve					211,026		
Water & Sewer Utility	1,610,696		477,637		752,117		
	#REF!						
Totals	#REF!	56.988	1,166,529	51.168	2,084,312	413,370	52.534
						*Revenue Neutral Rate***	*48.534*
Less: Transfers	49,261		52,253		58,354		
Net Expenditure	#REF!		1,114,276		2,025,958		
Total Tax Levied	381,888		381,901		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,701,225		7,463,669		7,868,572		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	2,797,000	2,748,108
Lease Purchase Principal	260,714	233,244	0
Total	260,714	3,030,244	2,748,108

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Katlin Bruna

Official Title: City Clerk

See accompanying Summary of Significant Forecast Assumptions.

No assurance is provided on this forecast.

City of Hanover 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	322,863	41.032	2,797
Debt Service			0
Library	31,182	3.963	270
Noxious Weeds	3,937	0.500	34
Employee Benefits	55,388	7.039	480
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	413,370	52.534	3,581

2023 July 1 Valuation: 7,868,572

Valuation Factor: 7,868.572

Neighborhood Revitalization Subj to Rebate: 68,173

Neighborhood Revitalization factor: 68.173

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

City of Hanover, Kansas

Summary of Significant Forecast Assumptions

For the Years Ending December 31, 2023 and 2024

This financial forecast (2024 Budget) presents, to the best of management's knowledge and belief, the City's expected revene, expense and other related information on the budget forms prescribed by the State of Kansas for the years ending December 31, 2023 and 2024. Accordingly, the forecast reflects management's judgement as of July 20, 2023, the date of this forecast, of the expected conditions and the City's expected revenues and expenses. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

1. Forecasted Receipts and Expenditures for the Year Ending December 31, 2023

1a. Forecasted receipts, other than property tax receipts, were calculated by annualizing the categorized revenue amounts for the period January 1, 2023 through May 31, 2023.

1b. Forecasted receipts for property tax, motor vehicle tax, recreational vehicle tax, 16/20M vehicle tax, and commercial tax in the tax levying funds are based upon estimates provided by Washington County, Kansas for the preparation of the 2023 annual budget.

1c. State highway gas tax receipts are based upon estimates updated and provided from the League of Kansas Municipalities.

1d. Forecasted expenditures were calculated by annualizing the categorized expense amounts for the period January 1, 2023 through May 31, 2023 adjusted for the seasonality of certain expenditures along with the expectations of management.

2. Forecasted Receipts and Expenditures for the Year Ending December 31, 2024

2a. Forecasted receipts, other than property tax receipts, are based upon the forecasted receipts for the year ending December 31, 2023 and the actual receipts for the year ended December 31, 2022.

2b. Forecasted receipts for property tax, motor vehicle tax, recreational vehicle tax, 16/20M vehicle tax, and commercial tax in the tax levying funds are based upon estimates provided by Washington County, Kansas for the preparation of the 2024 annual budget.

2c. State highway gas tax receipts are based upon estimates provided from the League of Kansas Municipalities.

2d. Forecasted expenditures, except for emergency medical services, are based upon the forecasted categorized expense amounts for the year ending December 31, 2023 and the actual expenditures for the year ended December 31, 2022.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hanover, City **, HEREBY NOTIFIES THE** Washington **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 52.534. The date of our hearing is 09/13/23 at 6:15 AM/(PM) and will be held at 201 S Railroad St. address in Hanover, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 6, 2023.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Washington County News
323 C St.
(785) 325-2219

I, Dan Thalmann, of lawful age, being duly sworn upon oath, deposes and says that I am the Owner of Washington County News, a publication that is a "legal newspaper" as that phrase is defined for the city of Washington, for the County of Washington, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
31 Aug 2023

Notice ID: WtdWYsumEQrwjQUB3lws
Notice Name: City of Hanover 2024 Budget Hearing Notice

PUBLICATION FEE: $160.26

Owner

VERIFICATION

STATE OF KANSAS
COUNTY OF WASHINGTON

Signed or attested before me on this

31st day of August, A.D. 2023.

Notary Public

My Commission Expires: 5/4/2027

PUBLIC NOTICE

Published in the Washington County News on August 31, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Hanover
will meet on September 13, 2023 at 6:15 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	457,647	47.538	507,933	40.587	875,468	322,863	41.032
Debt Service							
Library	24,450	3.187	28,352	3.326	33,500	31,182	3.963
Noxious Weeds	2,514	0.501	5,664	0.500	7,564	3,937	0.500
Employee Benefits	73,211	5.762	116,943	6.755	157,383	55,388	7.039
Special Highway			30,000		44,277		
Special Parks/Rec.					3,027		
City Mun Equip Reserve					211,026		
Water & Sewer Utility	1,610,696		477,637		752,117		
Totals	2,168,518	56.988	1,166,529	51.168	2,084,312	413,370	52.534
						*Revenue Neutral Rate***	*48.534*
Less: Transfers	49,261		52,253		58,354		
Net Expenditure	2,119,257		1,114,276		2,025,958		
Total Tax Levied	381,888		381,901		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,701,225		7,463,669		7,868,572		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		2,797,000		2,748,108		
Lease Purchase Principal	260,714		233,244		0		
Total	260,714		3,030,244		2,748,108		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Katlin Bruns
Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hanover To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2023
Resolution No. 5-2023

Governing Body Member	Yes	No	No Vote
Jared M Sedlacek (absent)			
Kim Lohse (acting mayor)			
Scott Jueneman	X		
Don Spencer	X		
Nick Gaeber	X		
Coby Sedlacek	X		
TOTAL			

Certified:

City Clerk

Resolution No. 5-2023

A RESOLUTION OF THE CITY OF CITY OF HANOVER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hanover was calculated as 48.534 mills by the Washington County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hanover will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hanover, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HANOVER:

The City of Hanover shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.534 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk