CERTIFICATE 2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Clay Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,875	2,931	1,374
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	44,555	36,991	17,337
Special Machinery		6			
Totals		xxxxxx	48,430	39,922	18,711
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	2,133,617
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021

Chatum Stallard
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

	Trustee	8-24-21
Cheryl Harrod	Clerk	8/24/21
Kay F Wall	Treasurer	8/24-21

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Clay Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,872	151	0	38	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	34,178	1,792	0	450	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,050	1,943	0	488	0	0

County Treas Motor Vehicle Estimate 1,943

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 488

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05244

RVT Factor 0.00000

16/20M Factor 0.01317

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Clay Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	820	1,460	755
Receipts:			
Ad Valorem Tax	3,677	2,872	xxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	127	237	151
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	41	61	38
Commercial Vehicle Tax		0	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,913**	**3,170**	**189**
Resources Available:	**4,733**	**4,630**	**944**
Expenditures:			
Officers Pay	1,164	800	800
Taxes		300	300
Repairs/Supplies	167	100	100
Equipment	1,840	1,975	1,975
Storage Building			
Weeds		300	300
Publications	102	200	200
Trip		200	200
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,273**	**3,875**	**3,875**
Unencumbered Cash Balance Dec 31	1,460	755	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,875	3,875	3,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,875
		Tax Required	2,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,931

CPA Summary

Clay Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,611	3,280	2,369
Receipts:			
Ad Valorem Tax	32,520	34,178	xxxxxxxxxxxxxxx
Delinquent Tax	876		
Motor Vehicle Tax	2,137	2,095	1,792
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	449	543	450
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	3,108	3,068	2,953
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,105**	**39,884**	**5,195**
Resources Available:	**41,716**	**43,164**	**7,564**
Expenditures:			
Officers Pay	3,232	1,500	1,500
Supplies & Repairs	1,290	1,500	1,500
Road Material	10,800	11,103	14,863
Road Maintenance		12,692	12,692
Fuel	3,074	3,000	3,000
Insurance	1,126	500	500
Employee Benefits	1,750	1,000	1,000
Trips	1,445	4,000	4,000
Wages	5,719	5,500	5,500
Cash Forward (2022 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,436**	**40,795**	**44,555**
Unencumbered Cash Balance Dec 31	3,280	2,369	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	40,479	40,795	44,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,555
		Tax Required	36,991
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	36,991

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	7,847
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	7
Other	
Resources Available:	17,854
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**17,854**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay Township
Butler County
will meet on August 24, 2021 at 6:30 p.m. at for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Kay Hall's residence at 2089 SE 220th St., Atlanta, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,273	1.962	3,875	1.450	3,875	2,931	1.373
Debt Service							
Library							
Road	38,436	17.351	40,795	17.255	44,555	36,991	17.332
Special Machinery							
Totals	41,709	19.313	44,670	18.705	48,430	39,922	18.705
*Revenue Neutral Rate***							*17.360*
Less: Transfers	10,000		0		0		
Net Expenditure	31,709		44,670		48,430		
Total Tax Levied	36,395		37,050		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,884,525		1,980,719		2,134,287		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kay Hall
Treasurer

Published 7/24/21

Clay Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay Township
Butler County
will meet on August 24, 2021 at 6:30 p.m. at Latham Community Center, 233 Blaine St, Latham, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Kay Hall's residence at 2089 SE 220th St., Atlanta, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,273	1.962	3,875	1.450	3,875	2,931	1.373
Debt Service							
Library							
Road	38,436	17.351	40,795	17.255	44,555	36,991	17.332
Special Machinery							
Totals	41,709	19.313	44,670	18.705	48,430	39,922	18.705
*Revenue Neutral Rate***							*17.360*
Less: Transfers	10,000		0		0		
Net Expenditure	31,709		44,670		48,430		
Total Tax Levied	36,395		37,050		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,884,525		1,980,719		2,134,287		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kay Hall
Treasurer

Resolution No. 2021-1

A RESOLUTION OF CLAY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for CLAY Township was calculated as 17.360 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of CLAY Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of CLAY Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CLAY TOWNSHIP:

CLAY Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.360 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of 2021 (month and year) and **SIGNED** by the Governing Body.

Cheryl Hanod Clerk
Title

Trustee
Title

Kay F Hall Treasurer
Title