CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
RYAN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	27,529	26,586	5.716
Road	68-518c	6	116,524	108,728	24.755
Special Machinery		6			
Totals		xxxxxx	144053	135313.974	30.471
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				RYAN TOWNSHIP	4,392,187
Rate Hearing Notice				MILAN CITY	258,993
Neighborhood Revitalization Rebate					
				Nov 1, 2024 Total Assessed Valuation	4,651,180

Township Only Funds Revenue Neutral Rate	30.473
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Joyce M Lancaster
Michele Mann

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RYAN TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.830	748	0	11	0	146	0	1	0	10	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	26.398	3,387		49		661		6		47	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	BR:	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.228	4,135		60		807		7		57	
	Total - 3rd Class City Levies (***)	5.830		0		0		0		0		0

2025

RYAN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,000	-	-	KSA 80-122
Road	Special Machinery	8,000	-	-	KSA 68-141g
	Total	16,000	0	0	
	Adjustments*				
	Adjusted Totals	16,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

RYAN TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RYAN TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	861	887	26
Receipts:			
Ad Valorem Tax	25,177	25,621	xxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	1,008	836	748
Recreational Vehicle Tax	17	20	11
16/20 M Vehicle Tax	180	183	146
Commercial Vehicle Tax	8	0	1
Watercraft Tax		8	10
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	0		
Refunds			
Reimbursements	15,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,050		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,915**	**26,668**	**916**
Resources Available:	**45,776**	**27,555**	**943**
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages	9,308	6,341	6,341
Employee Benefits			
Supplies	220	5,264	5,264
Equipment		240	240
Buildings Maintenance		4,767	4,767
Insurance	12,469	4,130	4,130
Publication	154	161	161
Contractual	400		
Fuel & Oil	4,838		
Cemetery	5,900	6,026	6,026
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,889**	**27,529**	**27,529**
Unencumbered Cash Balance Dec 31	887	26	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	48,889	27,529	27,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,529
		Tax Required	26,586
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	26,586

CPA Summary

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,696	858	1,527
Receipts:			
Ad Valorem Tax	105,198	109,638	xxxxxxxxxxxxxx
Delinquent Tax	1,738		
Motor Vehicle Tax	3,588	3,673	3,387
Recreational Vehicle Tax	49	87	49
16/20M Vehicle Tax	778	806	661
Commercial Vehicle Tax	0	0	6
Watercraft Tax		34	47
Special Highway/Gasoline Tax	2,219	2,120	2,120
Refunds			
Reimbursements			
Interest on Idle Funds		835	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,569**	**117,193**	**6,269**
Resources Available:	**115,265**	**118,051**	**7,796**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,572	11,383	11,383
Employee Benefits		1,048	1,048
Road Maintenance	6,859	33,971	33,971
Road Materials	31,640	22,594	22,594
Equipment	38,636	31,308	31,308
Insurance		3,249	3,249
Contractual	11,715	4,481	4,481
Fuel & Oil, supplies	6,985	7,050	7,050
Cash Forward (2025 column)			
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**114,407**	**116,524**	**116,524**
Unencumbered Cash Balance Dec 31	858	1,527	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	116,039	118,050	116,524
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,524
		Tax Required	108,728
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	108,728

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	51,039
Transfers from:	
Road Fund	8,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,000
Interest on Idle Funds	
Other	
Resources Available:	**67,039**
Total Expenditures	30,062
Unencumbered Cash Balance, Dec 31	**36,977**

CPA Summary

State of Kansas
Township

Pub. Times Sentinel

NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY
will meet on August 13, 2024 at 6:30 pm at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,889	6.260	27,529	5.830	27,529	26,586	5.718
Road	114,407	27.493	116,524	26.398	116,524	108,728	24.755
Special Machinery	30,062						
Totals	189,358	33.753	144,053	32.228	144,053	135,314	30.473
					*Funds Supported by Township Only - Revenue Neutral Rate***		*30.473*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	16,000		0		0		
Net Expenditure	173,358		144,053		144,053		
Total Tax Levied	135,293		135,259		xxxxxxxxxxxxx		
Total Assessed Valuation	4,190,424		4,395,038		4,649,772		
Township Assessed Valuation Only					4,392,158		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Lemasters
Treasurer

Page No. 7

Joyce M. Lemasters

PUBLIC NOTICE

First Published in TSnews July 11, 2024 (1t)

State of Kansas
Township

Pub. Times Sentinel

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Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Joyce Lemasters
Treasurer

Joyce M. Lemasters