State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
Claflin Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	76,310	67,472	
Debt Service	10-113				
Totals		xxxxxxxx	76,310	67,472	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.792
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Debbie Urban
Michael L. Urban

Governing Body

CPA Summary

Claflin Cemetery
Barton
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,707	3,698	1,971
Receipts:			
Ad Valorem Tax	65,236	67,518	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,841		
Motor Vehicle Tax	7,505	6,725	6,057
Recreational Vehicle Tax	0	100	92
16/20M Vehicle Tax	519	486	455
Commercial Vehicle Tax	315	420	125
Watercraft Tax		148	138
In Lieu of Taxes			
Lot Sales	150		
Pre-audit refund	72		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,638	75,397	6,867
Resources Available:	77,344	79,095	8,838
Expenditures:			
Operations	56,994	60,000	59,310
Mowing	6,653	7,124	7,000
Equipment	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	73,647	77,124	76,310
Unencumbered Cash Balance Dec 31	3,698	1,971	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	75,575	77,125	76,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,310
		Tax Required	67,472
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	67,472

CPA Summary

Bev Schmeidler

From: Debbie Urban <deburban@hotmail.com>
Sent: Tuesday, October 8, 2024 12:01 PM
To: Bev Schmeidler
Subject: Extension Letter for The Claflin Cemetery District 2025 Budget

Barton County Clerks Office
1400 Main St. Suite 202
Great Bend, Ks. 67530

Dear Bev Schmeidler,
I am writing this to ask for an extension for our 2025 Budget.

I apologize for not getting it in to you in the designated deadline.
In past years, our Budget Preparer always took care of this, so I am truly sorry I didn't realize it hadn't been sent to you.

Thank you.

Sincerely,
Debbie Urban
Claflin Cemetery District
P.O. Box 69
Claflin, KS 67525
620-587-3798

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 30th day of July 2024 and the last publication on the 30th day of July 2024.

Publication Fee $ 416.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

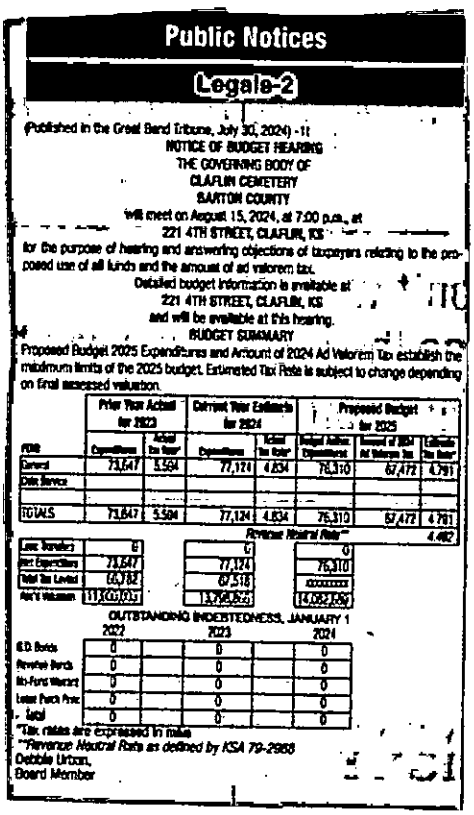
Witness my hand this 30th day of July, 2024

SUBSCRIBED and Sworn to before me this 30th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
MY APPT. EXP. 3-8-27

My commission expires _____



Public Notices

Legals-2

(Published in the Great Bend Tribune, July 30, 2024) -11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY
BARTON COUNTY
will meet on August 15, 2024, at 7:00 p.m., at
221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	73,647	5.504	77,124	4.834	76,310	67,472	4.791
Debt Service							
TOTALS	73,647	5.504	77,124	4.834	76,310	67,472	4.791
				Revenue Neutral Rate**			4.482

Less: Transfers	0	0	0
Net Expenditure	73,647	77,124	76,310
Total Tax Levied	60,782	67,518	xxxxxxxx
Assessed Valuation	11,043,093	13,798,862	14,082,680

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Urban,
Board Member

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

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Publication Fee $ 416.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 30th day of July, 2024

SUBSCRIBED and Sworn to before me this 30th

day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
MY APPT. EXP. 3-8-27

My commission expires _____

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 30, 2024) -1t
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY
BARTON COUNTY
will meet on August 15, 2024, at 7:00 p.m., at
221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	73,647	5.594	77,124	4.834	76,310	67,472	4.791
Debt Service							
TOTALS	73,647	5.594	77,124	4.834	76,310	67,472	4.791
					Revenue Neutral Rate**		4.492

Less: Transfers	0	0	0
Net Expenditure	73,647	77,124	76,310
Total Tax Levied	66,782	67,518	xxxxxxxxx
Assd Valuation	11,900,003	13,798,866	14,082,586

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Debbie Urban,
Board Member

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		

STATE OF KANSAS, _____ COUNTY, ss.

I Debbie Urban _____ (Recording Officer) Of Said Claflin Cemetary District (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said Claflin Cemetary Dist. as of June 30, 20 ____.

June 15 20 24.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Claflin Cemetery

Barton

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,647	5.594	77,124	4.834	76,310	67,472	4.791
Debt Service							
Totals	73,647	5.594	77,124	4.834	76,310	67,472	4.791
						*Revenue Neutral Rate***	*4.792*
Less: Transfers	0		0		0		
Net Expenditures	73,647		77,124		76,310		
Total Tax Levied	66,782		67,518		xxxxxxxxxxxxxxx		
Assessed Valuation	11,900,003		13,798,866		14,082,689		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

1400 Main St.
Room 107
Great Bend, KS 67530

Office of

The Barton County Treasurer

Phone: (620) 793-1831
Fax: (620) 793-1978

Claflin Cemetery
221 4th St
P O Box 69
Claflin, KS 67525

The following estimates are provided for the preparation of your 2025 budget

Local Alcoholic Liquor Fund K.S.A. 79-41A04	$ -
Motor Vehicle Tax K.S.A. 79-5111	$ 6,057.18
Recreational Vehicle Tax K.S.A. 79-5123	$ 91.95
16/20M Vehicle Tax K.S.A. 79-5111	$ 454.63
Commercial Vehicle	$ 125.29
Special City and County Highway K.S.A. 79-3425c	$ -
Other: Watercraft	$ 138.31

The delinquency percentages to be used are:

Ad Valorem Tax Uncollected	See
Ad Valorem Tax Levied	Clerk's
Percentage of Delinquency	Report

Provided by: James E. Jordan, Barton County Treasurer

2025

2025

Claflin Cemetery
Barton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Claflin Cemetery
Barton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.