2023

CERTIFICATE

To the Clerk of Logan, State of Kansas
We, the undersigned, officers of
Augustine Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	6,000	2,434	.130
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	30,151	10,253	3.075
Special Road	80-1413	8	55,077	16,671	5.00
		8			
Special Machinery		7			
Totals		xxxxxx	91,228	29,358	8.805
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3333285
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 8.805

Assisted by:

Address:

Email:

Attest: Aug. 5 2022
Crystal Rucker
County Clerk

Governing Body

Special Road Election held November 3, 2020 for 5.0 Mills for 5 years.
First levy in 2023..

CPA Summary

Augustine Township
Logan

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,943	46	0	4	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	9,892	117	0	9	0	0
Special Road	15,525	183	0	15	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,360	346	0	28	0	0

County Treas Motor Vehicle Estimate 346

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01178

RVT Factor 0.00000

16/20M Factor 0.00095

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Augustine Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Augustine Township
Logan

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augustine Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	464	6,475	3,516
Receipts:			
Ad Valorem Tax	7,495	3,943	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	3	91	46
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	1	7	4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	56	500	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,555**	**4,541**	**50**
Resources Available:	**8,019**	**11,016**	**3,566**
Expenditures:			
Officers Pay	600	1,500	1,000
Contract Labor		3,000	
Employee Benefits		1,000	
Supplies	344	2,000	5,000
Equipment			
Buildings Maintenance			
Insurance	600		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,544**	**7,500**	**6,000**
Unencumbered Cash Balance Dec 31	6,475	3,516	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,500	7,500	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	2,434
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,434

CPA Summary

Augustine Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	39,046	49,730	18,072
Receipts:			
Ad Valorem Tax	9,070	9,892	xxxxxxxxxxxxxxx
Delinquent Tax	97	0	0
Motor Vehicle Tax	158	109	117
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	11	9	9
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,348	1,500	1,700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,684**	**11,510**	**1,826**
Resources Available:	**49,730**	**61,240**	**19,898**
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	0	43,168	30,151
Road Materials	0	0	
Equipment	0	0	
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**43,168**	**30,151**
Unencumbered Cash Balance Dec 31	49,730	18,072	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,176	43,168	30,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,151
		Tax Required	10,253
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,253

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	31,549
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,549
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**31,549**

CPA Summary

Augustine Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	60,445	65,490	38,208
Receipts:			
Ad Valorem Tax	14,865	15,525	xxxxxxxxxxxxxxx
Delinquent Tax	185	0	0
Motor Vehicle Tax	126	179	183
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	11	14	15
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,187**	**15,718**	**198**
Resources Available:	**75,632**	**81,208**	**38,406**
Expenditures:			
Road Maintenance	10,142	43,000	55,077
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**10,142**	**43,000**	**55,077**
Unencumbered Cash Balance Dec 31	65,490	38,208	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	48,165	43,000	55,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,077
		Tax Required	16,671
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,671

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Augustine Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 3,334,249

Valuation Factor: 3,334,249

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Augustine Township
Logan
will meet on at at Jeff Brown Residence, 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at budget hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,544	2.521	7,500	1.264	6,000	2,434	0.730
Debt Service							
Library							
Road		3.051	43,168	3.172	30,151	10,253	3.075
Special Road	10,142	5.000	43,000	4.978	55,077	16,671	5.000
Special Machinery							
Totals	11,686	10.572	93,668	9.414	91,228	29,358	8.805
						*Revenue Neutral Rate***	*8.805*
Less: Transfers	0		0		0		
Net Expenditure	11,686		93,668		91,228		
Total Tax Levied	31,430		29,360		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,973,093		3,118,710		3,334,249		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brown
Trustee

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27th day of July, 20 22
2nd Publication was made on the____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 75.00

Kevi Dougnac
(Signed)

Witness my hand this 28th day of July, 20 22

SUBSCRIBED and SWORN to before me this 28th day of July, 20 22.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01-16-2024

NOTICE OF BUDGET HEARING

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Augustine Township
Logan
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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,544	2.521	7,500	1.264	6,000	2,434	0.730
Debt Service							
Library							
Road		3.051	43,168	3.172	30,151	10,253	3.075
Special Road	10,142	5.000	43,000	4.978	55,077	16,671	5.000
Special Machinery							
Totals	11,686	10.572	93,668	9.414	91,228	29,358	8.805
						*Revenue Neutral Rate***	*8.805*
Less: Transfers	0		0		0		
Net Expenditure	11,686		93,668		91,228		
Total Tax Levied	31,430		29,360		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,973,093		3,118,710		3,334,249		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brown
Trustee

(First published in The Oakley Graphic on July 27, 2022.)