

### CERTIFICATE

To the Clerk of Smith, State of Kansas

We, the undersigned officers of

**Smith Center Recreation Center**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	96,300
TOTAL		96,300
Budget Summary	0	

Ad Valorem  
24641  
Base Value  
8215609

2.999

*Merissa R. Runkh*  
*D. R.*

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

\_\_\_\_\_  
Smith Center Recreation Center  
\_\_\_\_\_  
119 W Court  
\_\_\_\_\_  
Smith Center, KS 66967

\_\_\_\_\_  
Smith Center  
\_\_\_\_\_  
119 W Court  
\_\_\_\_\_  
Smith Center, KS 66967

Provide point of contact:

0

POC phone number:

0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

See Summary of Significant Assumptions. No assurance is provided.

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State of Kansas  
Recreation Commission

### **Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2019	Pmts Due for the Year of  2019	Pmts Due for the Year of  2020
NONE								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See Summary of Significant Assumptions. No assurance is provided.  
Page No. 2

Smith Center Recreation Center

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2018</b>	<b>Current Year Estimated 2019</b>	<b>Proposed Budget Year 2020</b>
<b>Unencumbered Cash Balance</b>	33,659	45,148	42,265
Receipts:			
Donations	9,665	22,000	30,000
Sports	12,652	12,000	13,000
Trip	1,500	25,000	35,000
Appropriation from City	16,947	16,947	16,000
Miscellaneous	51		
Does misc. exceeds 10%			
Interest on Idle Funds	31	20	50
<b>Total Receipts</b>	40,846	75,967	94,050
<b>Resources Available</b>	74,505	121,115	136,315
Expenditures:			
Equipment		1,600	5,000
Sports	22,746	30,000	30,000
Insurance	3,456	2,900	4,000
Supplies	214	6,500	7,000
Utilities		1,500	3,000
Refs/Umps		5,300	6,000
Advertising	226	750	900
Labor	730	1,000	2,000
Services/Dues/Donation	509	8,300	8,400
Trip	1,476	21,000	30,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	29,357	78,850	96,300
<b>Unencumbered Cash Balance</b>	45,148	42,265	40,015

Dollar amount to be raised by 3 mill: \$ 24,639

See Summary of Significant Assumptions. No assurance is provided.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Smith Center Recreation Center**  
will meet on August 21st, 2019 at 6:30 P.M. at Smith Center Fire Dept Meeting Room 216 S  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at City Office, 119 W Court, Smith Center, KS and will be  
available at this meeting.

**SUPPORTING COUNTIES**

Smith (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	29,357	78,850	96,300
<b>Totals</b>	29,357	78,850	96,300

Lease Purchases:

January 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Smith Center Recreation Commission  
Recreation Commission Secretary

## CPA Summary of Assumptions

Smith Center Recreation Commission

Summary of Significant Assumptions  
Year Ending December 31, 2020

### Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Commission's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects Management's judgment as of July 31, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. There will usually be differences between projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. This summary of assumptions is not all-inclusive and the budget is based on circumstances and conditions existing at the time it was prepared.

### Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

#### Receipts –

- a. Budgeted property tax revenues for 2020 are based on estimates provided by the County Treasurer, and the property evaluation provided by the County Clerk.
- b. Other 2020 budgeted receipts are deemed to be similar to prior years with increases anticipated.

#### Expenditures –

- a. Other 2020 budgeted expenditures are deemed to be similar to prior years with increases anticipated.
- b. No major projects are anticipated for 2020 at this time.
- c. There will not be any catastrophic events or circumstances beyond the Commission's control that would affect the above assumptions.

16 Thursday, August 8, 2019

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# Public Notice

*First Published in the Smith County Pioneer on August 8, 2019)*

State of Kansas  
Recreation Commission

2020

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Recreation Commission Secretary