2022

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Wells Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		92,343	59,772 ~~59,810~~	15,991
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	92,343	59,772 ~~59,810~~	15,991
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	3,737,878
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Charles A Steffen Clerk
Cheryl Bailey - Treasurer
Michael L Bailey trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Wells Township
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,810	2,814	82	521	143	19
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,810	2,814	82	521	143	19

County Treas Motor Vehicle Estimate 2,814

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 521

County Treas Commercial Vehicle Tax Estimate 143

County Treas Watercraft Tax Estimate 19

MVT Factor 0.04705

RVT Factor 0.00137

16/20M Factor 0.00871

Comm Veh Factor 0.00239

Watercraft Factor 0.00032

2022

Wells Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wells Township
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Grader	10/30/18	72	6.00	65,850	49,537	11,059	11,059
				Total	**49,537**	**11,059**	**11,059**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wells Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	6,445	1,540	0
Receipts:			
Ad Valorem Tax	2,063	0	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	193	98	0
Recreational Vehicle Tax	9	2	0
16/20 M Vehicle Tax	45	37	0
Commercial Vehicle Tax	10	5	0
Watercraft Tax	2	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,323**	**143**	**0**
Resources Available:	**8,768**	**1,683**	**0**
Expenditures:			
Officers Pay	1,478		
Salaries & Wages	194		
Employee Benefits	4,518	650	
Budget & Publications	280	250	
Equipment			
Buildings Maintenance			
Insurance	500	500	
Office Expense	50	55	
Repairs	208	228	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,228**	**1,683**	**0**
Unencumbered Cash Balance Dec 31	1,540	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,991	4,510	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Wells Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	211	0	154
Receipts:			
Ad Valorem Tax	43,594	59,810	xxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	3,151	2,065	2,814
Recreational Vehicle Tax	97	35	82
16/20M Vehicle Tax	682	777	521
Commercial Vehicle Tax	161	108	143
Watercraft Tax	20	18	19
Special Highway/Gasoline Tax	1,759	1,800	1,800
County Equilization	23		
Find Farm Allocaiton			27,000
Refunds	67		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,686**	**64,613**	**32,379**
Resources Available:	**49,897**	**64,613**	**32,533**
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	1,537	2,750	5,000
Employee Benefits			5,000
Road Maintenance	8,253	8,250	20,000
Road Materials	26,595	35,000	41,384
Equipment Payment	11,059	11,059	11,059
Equipment Repairs	728	2,000	2,000
Fuel	1,020	2,500	2,500
Insurance	705	900	3,000
Office Supplies			100
Budget & Publication			300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,897**	**64,459**	**92,343**
Unencumbered Cash Balance Dec 31	0	154	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	54,837	70,281	92,343
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,343
		Tax Required	59,810
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	59,810

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	1
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	1
Total Expenditures	1
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA- 2019'		0		0		0		0		Total
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wells Township
Marshall County
will meet on August 25, 2021 at 6:30 PM at 2209 17th Rd, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2209 17th Rd, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,228	0.620	1,683				
Road	49,897	13.100	64,459	16.726	92,343	59,810	15.991
Special Machinery	1						
Totals	57,126	13.720	66,142	16.726	92,343	59,810	15.991
*Revenue Neutral Rate***							*15.991*
Less: Transfers	0		0		0		
Net Expenditure	57,126		66,142		92,343		
Total Tax Levied	47,475		59,810		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,460,513		3,575,843		3,740,241		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	0		58,742		49,537		
Total	0		58,742		49,537		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Cheryl Bailey
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 12th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Signature)

Subscribed and sworn to before me this 12 day of August, 2021.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $47.50

Public Notice

(Published in the *Frankfort Area News* on August 12, 2021)

NOTICE OF BUDGET HEARING

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Wells Township
Marshall County
will meet on August 25, 2021 at 6:30 PM at 2209 17th Rd, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2209 17th Rd, Frankfort, KS and will be available at this hearing.

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Road	49,897	13.100	64,459	16.726	92,343	59,810	15.991
Special Machinery	1						
Totals	57,126	13.720	66,142	16.726	92,343	59,810	15.991
*Revenue Neutral Rate***							*15.991*
Less: Transfers	0		0		0		
Net Expenditure	57,126		66,142		92,343		
Total Tax Levied	47,475		59,810		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,460,513		3,575,843		3,740,241		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	0		58,742		49,537		
Total	0		58,742		49,537		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Cheryl Bailey
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge

