State of Kansas
City

2023

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

Severance

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	22,000	1,706	7.478
Debt Service	10-113				
Library	12-1220				
Special Highway					
Sewer		7	10,000		
		7			
Totals		xxxxxx	32,000	1,706	7.478
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					228,147
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 7.560

Assisted by:
James T. Scherer, CPA

Address:
109 S 6th
Hiawatha, KS 66434
Email:
jim@jtscpa.com

Date Attested: Sept 29 ,2022

County Clerk

Governing Body

9-19-22
9-19-22
9-19-22
9/19/22
9-19-22

Severance

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,743	695	0	20	0	0
Debt Service						
Library						
TOTAL	1,743	695	0	20	0	0

County Treas Motor Vehicle Estimate 695

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.39874

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.01147

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Severance

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,674	19,208	8,175
Receipts:			
Ad Valorem Tax	1,754	1,743	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	755	600	695
Recreational Vehicle Tax			0
16/20M Vehicle Tax	25	24	20
Commercial Vehicle Tax			0
Watercraft Tax	3		0
Gross Earning (Intangible) Tax	24		0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,335	4,100	5,000
Franchise Tax			
Licenses			
Building Permits			
State of Kansas	7,619	4,000	5,000
Charges for Services	13,408	1,500	1,600
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	**28,923**	**11,967**	**12,315**
Resources Available:	**40,597**	**31,175**	**20,490**
Expenditures:			
General Government	21,389	23,000	22,000
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**21,389**	**23,000**	**22,000**
Unencumbered Cash Balance Dec 31	19,208	8,175	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amo	18,500	18,500	22,000
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	1,510
	Delinquent Comp Rate:	13.0%	196
		Amount of 2022 Ad Valorem Tax	1,706

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
Severance
will meet on AUGUST 15, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	21,389	7.588	23,000	7.560	22,000	1,706	7.405
Debt Service							
Library							
Special Highway							
Sewer	5,590		10,000		10,000		
Totals	26,979	7.588	33,000	7.560	32,000	1,706	7.405
						*Revenue Neutral Rate***	*7.560*
Less: Transfers	0		0		0		
Net Expenditure	26,979		33,000		32,000		
Total Tax Levied	1,754		1,743		xxxxxxxxxxxxxxxxx		
Assessed Valuation	231,752		223,096		230,371		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Christi Lysaght
City Official Title: Mayor

	2020	2021	2022
Assessed Valuation	608,198	635,213	707,004
Outstanding Indebtedness, January 1,	182,876	172,826	162,557
Other	0	0	0
Lease Purchase Principal	182,876	172,826	162,557
Total			

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Jama Edie

City Official Title: Mayor

(First published in the Kansas Chief July 28, 2022)

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