State of Kansas
City

2023

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Kincaid
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	187,242	41,570	66.093
Debt Service	10-113				
Library	12-1220				
Special Highway		7	20,511		
Water Fund		7	49,879		
Sewer Fund		8	38,041		
Trash Fund		8	24,490		
Non-Budgeted Funds-A		9			
Totals		xxxxx	320,163	41,570	66.093
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					628,967
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 59.600

Assisted by:
City Aid LLC

Address:
514 Americas Way, PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: _____ 2022
County Clerk

Governing Body

CPA Summary

City of Kincaid

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,451	4,894	20	0	381	0
Debt Service						
Library						
TOTAL	37,451	4,894	20	0	381	0

County Treas Motor Vehicle Estimate 4,894
County Treas Recreational Vehicle Estimate 20
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 381
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13068
Recreational Vehicle Factor 0.00053
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.01017
Watercraft Factor 0.00000

2023

City of Kincaid

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Highway Fund		5,000	5,000	KSA 12-1,119
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Kincaid

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	11/1/2004	11/1/2024	2.75	149,460	55,451	03 & 09	03 & 09	1,471	7,904	1,252	8,122
Total Other					55,451			1,471	7,904	1,252	8,122
Total Indebtedness					55,451			1,471	7,904	1,252	8,122

City of Kincaid

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kincaid

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,571	77,537	100,197
Receipts:			
Ad Valorem Tax	28,632	37,451	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,641	5,000	5,000
Motor Vehicle Tax	5,031	3,245	4,894
Recreational Vehicle Tax	47	50	20
16/20M Vehicle Tax			0
Commercial Vehicle Tax	363	371	381
Watercraft Tax	22		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Taxes	20,756	18,300	21,000
Franchise Fees	4,294	3,000	5,000
Licenses and Permits	617	1,300	1,300
Fines and Forfeitures	80	400	100
Rental Income	2,140	1,700	2,200
Reimbursed Expenses	4,198	4,500	4,500
Miscellaneous	531	1,000	1,000
Interest Income	67	80	80

City of Kincaid

FUND PAGE - GENERAL
Adopted Budget
General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	122,990	153,934	145,672
Expenditures:			
General Government	35,295	37,300	169,205
Animal Control	57	150	150
Street Lights	4,542	5,100	5,200
Parks and Recreation	872	1,500	3,000
Transfers Out	0	5,000	5,000
Debt Service	4,687	4,687	4,687
0	0	0	0
0	0	0	0
Sub-Total detail page	45,453	53,737	187,242
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,453	53,737	187,242
Unencumbered Cash Balance Dec 31	77,537	100,197	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	104,863	145,124	187,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,242
		Tax Required	41,570
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,570

CPA Summary

City of Kincaid

2023

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	11,137	12,000	12,000
Contractual	11,594	12,000	15,000
Materials and Supplies	2,295	3,000	5,000
Insurance	7,569	7,600	7,700
KHSCC Rent Space	2,700	2,700	2,700
Capital Outlay	0		126,805
Total	**35,295**	**37,300**	**169,205**
Animal Control			
Personal Service	57	150	150
Total	**57**	**150**	**150**
Street Lights			
Contractual	4,542	5,100	5,200
Total	**4,542**	**5,100**	**5,200**
Parks and Recreation			
Contractual	872	1,000	1,500
Materials and Supplies	0	500	1,500
Total	**872**	**1,500**	**3,000**
Transfers Out			
Transfer to Special Hwy	0	5,000	5,000
Total	**0**	**5,000**	**5,000**
Debt Service			
Loan Payment	4,687	4,687	4,687
Total	**4,687**	**4,687**	**4,687**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**45,453**	**53,737**	**187,242**

(Note: Should agree with general sub-totals.)

City of Kincaid

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,692	9,101	12,281
Receipts:			
State of Kansas Gas Tax	3,409	3,180	3,230
County Transfers Gas		0	0
Transfer from General		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,409	8,180	8,230
Resources Available:	9,101	17,281	20,511
Expenditures:			
Contractual	0	5,000	20,511
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	20,511
Unencumbered Cash Balance Dec 31	9,101	12,281	0
2021/2022/2023 Budget Authority Amount	6,994	20,672	20,511

Adopted Budget Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,469	7,779	10,379
Receipts:			
Water Services Charges	36,020	36,000	36,500
Bulk Water Sales	902	600	1,500
Reconnection Fees	837	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,759	37,600	39,500
Resources Available:	42,228	45,379	49,879
Expenditures:			
Personal Services	7,800	8,000	8,000
Contractual	4,439	4,500	5,000
Materials and Supplies	410	500	1,500
Purchased Water	21,630	21,800	22,000
Refunds	170	200	200
Capital Outlay			13,179
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,449	35,000	49,879
Unencumbered Cash Balance Dec 31	7,779	10,379	0
2021/2022/2023 Budget Authority Amount	36,571	35,069	49,879

CPA Summary

City of Kincaid

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,815	13,928	13,391
Receipts:			
Sewer Service Charges	23,108	24,000	24,500
Utility Hookup Fees	0	150	150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,108	24,150	24,650
Resources Available:	36,923	38,078	38,041
Expenditures:			
Sewer			
Contractual	9,863	10,000	10,000
Materials and Supplies	8,445	10,000	23,354
Debt Service			
Loan Payment	4,687	4,687	4,687
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,995	24,687	38,041
Unencumbered Cash Balance Dec 31	13,928	13,391	0
2021/2022/2023 Budget Authority Amoun	36,451	36,828	38,041

Adopted Budget Trash Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,543	11,990	15,190
Receipts:			
Trash Service Charges	9,201	9,200	9,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,201	9,200	9,300
Resources Available:	17,744	21,190	24,490
Expenditures:			
Contractual	5,754	6,000	24,490
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,754	6,000	24,490
Unencumbered Cash Balance Dec 31	11,990	15,190	0
2021/2022/2023 Budget Authority Amoun	15,878	19,392	24,490

CPA Summary

0

2023

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RPA Grant Fund		Sales Tax Clearing		Penalty Clearing		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	1,941	Cash Balance Jan 1	6,055	Cash Balance Jan 1		Cash Balance Jan 1		7,996
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant	8,799	Sales Tax Clearing	651	Penalty Clearing	1,529					
Total Receipts	8,799	Total Receipts	651	Total Receipts	1529	Total Receipts	0	Total Receipts	0	10,979
Resources Available:	8,799	Resources Available:	2,592	Resources Available:	7,584	Resources Available:	0	Resources Available:	0	18,975
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sewer-Mat & Supp	5,636									
Total Expenditures	5,636	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,636
Cash Balance Dec 31	3,163	Cash Balance Dec 31	2,592	Cash Balance Dec 31	7,584	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,339 **
										13,339 **

**Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kincaid
will meet on September 12, 2022 at 7:00 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,453	76.233	53,737	77.546	187,242	41,570	66.154
Debt Service							
Library							
Special Highway			5,000		20,511		
Water Fund	34,449		35,000		49,879		
Sewer Fund	22,995		24,687		38,041		
Trash Fund	5,754		6,000		24,490		
Non-Budgeted Funds-A	5,636						
Totals	114,287	76.233	124,424	77.546	320,163	41,570	66.154
					*Revenue Neutral Rate***		*59.600*
Less: Transfers	0		5,000		5,000		
Net Expenditure	114,287		119,424		315,163		
Total Tax Levied	37,450		37,451		xxxxxxxxxxxxxxxxx		
Assessed Valuation	491,260		482,952		628,381		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	70,625	63,142	55,451
Lease Purchase Principal	0	0	0
Total	70,625	63,142	55,451

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marla Bains
Official Title: City Clerk

Notice of budget hearing - City of Kincaid

(First published in the Anderson County Review on August 16, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kincaid
will meet on September 12, 2022 at 7:00 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,453	76.233	53,737	77.546	194,600	48,728	77.545
Debt Service							
Library							
Special Highway			5,000		20,511		
Water Fund	34,449		35,000		69,679		
Sewer Fund	22,993		24,687		39,041		
Trash Fund	5,754		6,000		24,490		
Non-Budgeted Funds-A	5,616						
Totals	114,287	76.233	124,424	77.546	327,321	48,728	77.545
						Revenue Neutral Rate**	59.650
Less: Transfers	0		5,000		5,000		
Net Expenditure	114,287		119,424		322,321		
Total Tax Levied	37,455		37,451		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	491,260		482,952		628,381		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	70,625		63,142		55,451		
Lease Purchase Principal	0		0		0		
Total	70,625		63,142		55,451		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marla Bain
Official Title: City Clerk

Resolution No. 9-12-2022

A RESOLUTION OF THE CITY OF KINCAID, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kincaid was calculated as 59.600 mills by the Anderson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kincaid will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kincaid, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KINCAID:

The City of Kincaid shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.600 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September 2022 (month and year) and SIGNED by the Mayor.

Cristin Terlip
Mayor

Attested:

Marla Bass
City Clerk

Revenue Neutral Rate Hearing

Roll Call

City of Kincaid

Hearing to Exceed Revenue Neutral Rate: September 12, 2022

Resolution No. 9-12-2022

Governing Body Member	Yes	No	No Vote
Matt Fuller	X		
Connie Edgerton	X		
Allen Edgerton	X		
Jamie Kiefer	X		
Will Starr Sr	X		
TOTAL	5	0	0

Attested: