2024

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of El Dorado

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	14,610,561	4,727,324	40.551
Debt Service	10-113	1	5,484,507	1,173,797	10.069
Library	12-1220	1	673,000	608,660	5.221
Airport	3-3113	2	532,108	108,776	0.934
Industrial Mill Levy	12-1617h	2	595,464	133,677	1.147
		3			
		3			
Special Highway		4			
El Dorado Senior Center		4	153,143		
Major Street		5	1,675,025		
Stormwater		5	516,427		
Economic Development Sales Tax		6	285,000		
Special Parks & Recreation		6	128,500		
Special Alcohol Program		7	37,000		
Tourism Tax		7	541,844		
Ordinance Street Sales Tax		8	1,100,000		
Excess Sales Tax		8	1,200,000		
Building Demolition		9	105,000		
Water		9	6,669,561		
Sewer		10	3,639,192		
Refuse		10	2,025,280		
CNG		11	41,590		
Data Processing		11	1,674,734		
Totals		xxxxxx	41,687,936	6,752,234	57.922
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			117,454,476 - 875,268 = 116,579,208
RNR Hearing Notice					TIF
Neighborhood Revitalization		14			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 52.949

Assisted by:

Address:

Email:

Attest: Nov. 9, 2023

Clatum Staffle
County Clerk

Vice Mayor Kelly Tetrick

Commissioner Gregg Lewis

Leon Leachman
Commissioner Leon Leachman

Kendra Wilkinson
Commissioner Kendra Wilkinson

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

CPA Summary

City of El Dorado

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,235,716	412,575	6,236	1,448	16,498	5,311
Debt Service	1,166,122	113,585	1,717	398	4,542	1,462
Library	549,713	53,544	809	188	2,141	689
Airport	97,462	9,493	143	33	380	122
Industrial Mill Levy	120,711	11,758	178	41	470	151
TOTAL	6,169,724	600,955	9,083	2,108	24,031	7,735

County Treas Motor Vehicle Estimate	600,955				
County Treas Recreational Vehicle Estimate		9,083			
County Treas 16/20M Vehicle Estimate			2,108		
County Treas Commercial Vehicle Tax Estimate				24,031	
County Treas Watercraft Tax Estimate					7,735

Motor Vehicle Factor	0.09740				
Recreational Vehicle Factor		0.00147			
16/20M Vehicle Factor			0.00034		
Commercial Vehicle Factor				0.00389	
Watercraft Factor					0.00125

City of El Dorado

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Excess Sales Tax	275,037	350,000	350,000	12-101a
General	Ordinance Sales Tax	600,000	600,000	600,000	S-1323
General	Major Streets	612,302	883,211	959,368	12-101a
General	Building Demolition	25,000	25,000	25,000	S-1323
General	Expendable Trust	6,170	-	-	S-1323
General	Senior Center	-	65,000	65,000	12-101a
Airport	Construction	-	40,000	40,000	3-601
Ordinance Street Sales T	Construction	600,000	600,000	600,000	12-1, 117
Excess Sales Tax	General	300,000	300,000	-	12-1, 118
Excess Sales Tax	Construction	200,000	-	500,000	12-1, 118
Water	Lake Debt Reserve	-	360,000	360,000	12-631o
Water	Sewer	-	100,000	-	12-631o
Sewer	Equipment Reserve	100,000	100,000	100,000	12-1, 117
Refuse	Equipment Reserve	59,124	-	-	12-1, 117
	Totals	2,777,633	3,423,211	3,599,368	
	Adjustments				
	Adjusted Totals	2,777,633	3,423,211	3,599,368	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of El Dorado

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	11/15/2010	11/1/2025	2.51	2,195,000	315,000	5-01/11-01	11/1	10,045	100,000	7,045	105,000
Series 2013	6/27/2013	11/1/2028	1.91	6,645,000	1,720,000	5-01/11-01	11/1	41,023	270,000	35,488	275,000
Series 2015	8/20/2015	11/1/2025	1.95	3,937,000	995,000	5-01/11-01	11/1	32,600	515,000	12,000	245,000
Series 2016	8/31/2016	11/1/2027	1.44	8,515,000	3,785,000	5-01/11-01	11/1	75,700	835,000	59,000	855,000
Series 2019	5/1/2019	11/1/2039	3.00	2,835,000	2,545,000	5-01/11-01	11/1	76,350	120,000	72,750	120,000
Series 2021	11/15/2021	11/1/2041	3.00	6,340,000	5,960,000	5-01/11-01	11/1	198,500	370,000	183,700	385,000
Temporary Note 2022-1	9/27/2022	9/1/2024	2.86	3,320,000	3,320,000	9/1	9/1	88,094	0	94,952	3,320,000
Total G.O. Bonds					**18,640,000**			**522,312**	**2,210,000**	**464,935**	**5,305,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State Revolving Loan	11/4/2011	3/1/2033	2.43	2,106,252	841,645	3-1/9-1	3-1/9-1	17,578	62,579	16,048	64,109
State Revolving Loan	2/26/2015	9/1/2036	2.20	1,058,908	906,212	3-1/9-1	3-1/9-1	16,817	47,913	15,757	48,973
Total Other					**1,747,857**			**34,395**	**110,492**	**31,805**	**113,082**
Total Indebtedness					**20,387,857**			**556,707**	**2,320,492**	**496,740**	**5,418,082**

City of El Dorado

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Fire Truck	4/15/2021	129	1.96	583,727	385,166	128,864	128,864
				Totals	**385,166**	**128,864**	**128,864**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of El Dorado
Butler County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$549,713	$608,660
Delinquent Tax	$0	$0
Motor Vehicle Tax	$56,000	$53,544
Recreational Vehicle Tax	$603	$809
16/20M Vehicle Tax	$0	$188
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$606,316	$663,201
Difference in Total Taxes:	$56,885	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.227	5.185
Difference in Levy Rate:	(0.042)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,315,813	2,803,269	2,826,612
Receipts:			
Ad Valorem Tax	3,619,497	4,235,716	xxxxxxxxxxxxxxxx
Delinquent Tax	147,434	0	0
Motor Vehicle Tax	372,965	391,123	412,575
Recreational Vehicle Tax	5,410	5,228	6,236
16/20M Vehicle Tax	0	0	1,448
Commercial Vehicle Tax	0	0	16,498
Watercraft Tax	0	0	5,311
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	52,231
Local Sales Tax	3,164,715	2,914,441	3,066,760
Franchise Fees	2,083,883	1,871,109	1,888,866
Licenses and Permits	151,128	117,860	129,250
Federal/State Grants	5,569	0	4,800
Local Liquor Tax	36,552	35,220	32,000
Gas Tax Refund	907	800	1,000
Hazmat	16,000	16,000	16,000
General Government	12,791	40,000	37,500
Public Safety	639,599	638,117	635,500
Animal Control & Shelter	36,060	30,000	25,000
Cemetery	94,160	80,334	79,950
Recreation	62,019	69,575	70,600
Court Fines, Forfeitures & Penalties	269,484	350,952	342,100
Rents & Royalties	154,197	93,270	103,000
Bad Debt Collection	9,345	15,000	10,000
Reimbursements	8,080	5,000	5,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	82,853	50,000	100,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	23,885	10,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,996,533**	**10,969,745**	**7,056,625**
Resources Available:	**13,312,346**	**13,773,014**	**9,883,237**

City of El Dorado

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	13,312,346	13,773,014	9,883,237
Expenditures:			
Administration	1,295,851	722,240	862,377
Engineering	851,643	878,923	928,542
Legal/Judicial	213,973	254,265	276,056
Environmental Services	115,046	140,816	163,391
Police	2,700,692	2,929,745	3,080,404
Fire	1,826,649	1,943,500	2,006,561
Park Maintenance	355,679	397,509	396,164
Animal Control	166,826	177,757	186,638
Cemetery	233,292	229,909	248,798
Recreation	1,113,895	1,181,361	1,186,694
Swimming Pool	117,021	232,166	232,373
Prairie Trails Golf Course	0	0	0
Transfers	1,518,510	1,858,211	1,927,763
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	10,509,077	10,946,402	11,495,761
Cash Forward (2024 column)			3,114,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,509,077**	**10,946,402**	**14,610,561**
Unencumbered Cash Balance Dec 31	2,803,269	2,826,612	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	14,378,258	14,378,258	14,610,561
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,610,561
		Tax Required	4,727,324
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,727,324

CPA Summary

City of El Dorado 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	26,705	15,989	24,717
Contractual	1,261,984	699,400	830,809
Commodities	5,811	5,500	5,500
Capital Outlay	1,351	1,351	1,351
Total	**1,295,851**	**722,240**	**862,377**
Engineering			
Salaries	583,903	611,355	642,892
Contractual	259,985	255,068	273,150
Commodities	7,755	12,500	12,500
Capital Outlay			
Total	**851,643**	**878,923**	**928,542**
Legal/Judicial			
Salaries	60,584	66,145	69,736
Contractual	120,694	132,220	161,420
Commodities	32,695	55,900	44,900
Capital Outlay			
Total	**213,973**	**254,265**	**276,056**
Environmental Services			
Salaries	32,688	70,716	76,366
Contractual	70,462	54,600	71,525
Commodities	11,896	15,500	15,500
Capital Outlay			
Total	**115,046**	**140,816**	**163,391**
Police			
Salaries	2,380,290	2,619,845	2,728,504
Contractual	184,994	167,800	203,800
Commodities	135,408	142,100	148,100
Capital Outlay			
Total	**2,700,692**	**2,929,745**	**3,080,404**
Fire			
Salaries	1,451,586	1,551,857	1,587,568
Contractual	121,096	136,000	139,250
Commodities	123,152	126,775	150,875
Capital Outlay	1,950	0	0
Debt Retirement	128,865	128,868	128,868
Total	**1,826,649**	**1,943,500**	**2,006,561**
Park Maintenance			
Salaries	234,367	259,959	245,514
Contractual	48,830	70,650	70,650
Commodities	72,482	66,900	80,000
Capital Outlay			
Total	**355,679**	**397,509**	**396,164**
Animal Control			
Salaries	131,729	134,507	141,688
Contractual	23,343	32,550	33,750
Commodities	11,754	10,700	11,200
Capital Outlay			
Total	**166,826**	**177,757**	**186,638**
Page 1 - Total	**7,526,359**	**7,444,755**	**7,900,133**

City of El Dorado 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Cemetery			
Salaries	182,317	175,759	191,898
Contractual	25,557	24,750	26,750
Commodities	25,418	29,400	30,150
Capital Outlay			
Total	**233,292**	**229,909**	**248,798**
Recreation			
Salaries	701,325	873,911	857,994
Contractual	313,927	224,950	237,200
Commodities	98,643	82,500	91,500
Capital Outlay			
Total	**1,113,895**	**1,181,361**	**1,186,694**
Swimming Pool			
Salaries	73,732	168,716	162,323
Contractual	15,879	14,450	14,600
Commodities	27,410	49,000	55,450
Capital Outlay			
Total	**117,021**	**232,166**	**232,373**
Prairie Trails Golf Course			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Transfers			
Salaries			
Contractual	1,518,510	1,858,211	1,927,763
Commodities			
Capital Outlay			
Total	**1,518,510**	**1,858,211**	**1,927,763**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	2,982,718	3,501,647	3,595,628
Page 1 -Total	**7,526,359**	**7,444,755**	**7,900,133**
Grand Total	**10,509,077**	**10,946,402**	**11,495,761**

(Note: Should agree with general sub-totals.)

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	403,933	262,410	294,006
Receipts:			
Ad Valorem Tax	996,467	1,166,122	xxxxxxxxxxxxxxx
Delinquent Tax	45,634	0	0
Motor Vehicle Tax	105,966	114,631	113,585
Recreational Vehicle Tax	1,535	1,440	1,717
16/20M Vehicle Tax			398
Commercial Vehicle Tax			4,542
Watercraft Tax			1,462
Assessments	428,325	431,044	425,000
Sale of Bonds	0	0	3,320,000
Interest on Idle Funds	21,983	500	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous	120,763	140,890	125,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,720,673**	**1,854,627**	**4,016,704**
Resources Available:	**2,124,606**	**2,117,037**	**4,310,710**
Expenditures:			
Contractual Services	0	1,000	1,000
Debt Retirement	1,862,196	1,822,031	5,081,407
Cash Basis Reserve (2024 column)			402,100
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**1,862,196**	**1,823,031**	**5,484,507**
Unencumbered Cash Balance Dec 31	262,410	294,006	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,254,062	2,254,062	5,484,507
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,484,507
		Tax Required	1,173,797
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,173,797

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	-7,675	6,969
Receipts:			
Ad Valorem Tax	458,542	549,713	xxxxxxxxxxxxxxx
Delinquent Tax	24,701	0	
Motor Vehicle Tax	61,014	56,000	53,544
Recreational Vehicle Tax	784	603	809
16/20M Vehicle Tax			188
Commercial Vehicle Tax			2,141
Watercraft Tax			689
Governmental Funds			
Fines and Forfeitures			
Contributions			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**545,040**	**606,316**	**57,371**
Resources Available:	**545,040**	**598,641**	**64,340**
Expenditures:			
Contractual Services	552,715	591,673	673,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**552,715**	**591,673**	**673,000**
Unencumbered Cash Balance Dec 31	-7,675	6,969	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	607,451	607,451	673,000
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	673,000
See Tab B		Tax Required	608,660
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	608,660

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	151,453	179,697	198,861
Receipts:			
Ad Valorem Tax	83,258	97,462	xxxxxxxxxxxxxxx
Delinquent Tax	4,099	0	0
Motor Vehicle Tax	9,136	8,999	9,493
Recreational Vehicle Tax	132	704	143
16/20M Vehicle Tax			33
Commercial Vehicle Tax			380
Watercraft Tax			122
Charges For Services	232,407	193,400	202,800
Interest on Idle Funds	2,271	0	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	19,539	6,500	6,500
Does miscellaneous exceed 10% Total Re			
Total Receipts	**350,842**	**307,065**	**224,471**
Resources Available:	**502,295**	**486,762**	**423,332**
Expenditures:			
Personal Services	69,107	73,011	69,208
Contractual Services	61,937	40,200	50,000
Commodities	146,751	89,750	144,750
Transfers	0	40,000	40,000
Capital Outlay	0	0	0
Debt Retirement	44,803	44,940	44,150
Cash Forward (2024 column)			184,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**322,598**	**287,901**	**532,108**
Unencumbered Cash Balance Dec 31	179,697	198,861	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	505,921	505,921	532,108
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	532,108
		Tax Required	108,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	108,776

Adopted Budget **Industrial Mill Levy**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	418,549	433,368	436,189
Receipts:			
Ad Valorem Tax	103,189	120,711	xxxxxxxxxxxxxxx
Delinquent Tax	4,313	0	
Motor Vehicle Tax	10,386	12,022	11,758
Recreational Vehicle Tax	151	152	178
16/20M Vehicle Tax			41
Commercial Vehicle Tax			470
Watercraft Tax			151
Sale of Real Estate	0	3,000	3,000
Interest on Idle Funds	9,001	0	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**127,040**	**135,885**	**25,598**
Resources Available:	**545,589**	**569,253**	**461,787**
Expenditures:			
Contractual Services	112,221	133,064	133,064
Cash Forward (2024 column)			462,400
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	112,221	133,064	595,464
Unencumbered Cash Balance Dec 31	433,368	436,189	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	644,729	644,729	595,464
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	595,464
		Tax Required	133,677
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	133,677

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

Adopted Budget

El Dorado Senior Center	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,901	10,755	10,664
Receipts:			
Taxes	50,180	50,180	53,790
Transfer From Operations	65,000	65,000	65,000
Intergovernmental Revenue			4,444
Other Contributions			12,959
Event Revenues	0	0	8,248
Miscellaneous	7,072		9,136
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,252**	**115,180**	**153,577**
Resources Available:	**127,153**	**125,935**	**164,241**
Expenditures:			
Personal Services	71,531	71,571	88,158
Contractual Services	28,317	25,050	55,985
Commodities	16,193	18,650	9,000
Capital Outlay	357	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**116,398**	**115,271**	**153,143**
Unencumbered Cash Balance Dec 31	10,755	10,664	11,098
2022/2023/2024 Budget Authority Amount	115,961	115,961	153,143

See Tab A

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Major Street**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	167,436	326,483	330,474
Receipts:			
Licenses & Permits	4,443	9,000	9,000
Intergovernmental Revenue	558,082	493,580	400,500
Transfer From Operations	612,302	883,211	959,368
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,174,827**	**1,385,791**	**1,368,868**
Resources Available:	**1,342,263**	**1,712,274**	**1,699,342**
Expenditures:			
Personal Services	562,931	948,800	992,025
Contractual Services	157,482	161,000	161,000
Commodities	293,025	272,000	272,000
Capital Outlay	2,342	0	0
Cash Forward (2024 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,015,780**	**1,381,800**	**1,675,025**
Unencumbered Cash Balance Dec 31	326,483	330,474	24,317
2022/2023/2024 Budget Authority Amount	1,385,791	1,385,791	1,675,025

Adopted Budget

Stormwater	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	374,457	430,256	537,391
Receipts:			
Intergovernmental Revenue	39	300	0
Spcial Assessments	310,779	310,125	325,000
Delinq. Special Assessments	20,496	0	0
Interest on Idle Funds	9,154	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**340,468**	**310,425**	**335,000**
Resources Available:	**714,925**	**740,681**	**872,391**
Expenditures:			
Personal Services	149,156	152,390	165,527
Contractual Services	133,958	35,650	35,650
Commodities	1,555	15,250	15,250
Cash Forward (2024 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**284,669**	**203,290**	**516,427**
Unencumbered Cash Balance Dec 31	430,256	537,391	355,964
2022/2023/2024 Budget Authority Amount	203,642	203,642	516,427

See Tab A

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	301,878	285,742	285,742
Receipts:			
Local Sales Tax	100,000	100,000	100,000
Sales of Real Estate	1,000		
Interest on Idle Funds	4,145		4,500
Miscellaneous	2,500		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,645**	**100,000**	**104,500**
Resources Available:	**409,523**	**385,742**	**390,242**
Expenditures:			
Contractual Services	123,781	100,000	0
Cash Forward (2024 column)			285,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**123,781**	**100,000**	**285,000**
Unencumbered Cash Balance Dec 31	285,742	285,742	105,242
2022/2023/2024 Budget Authority Amount	125,000	100,000	285,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,832	85,950	111,920
Receipts:			
Licenses and Permits	4,860	1,750	3,500
Intergovernmental Revenue	36,552	35,220	32,000
Interest on Idle Funds	1,263	0	1,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,675**	**36,970**	**36,800**
Resources Available:	**91,507**	**122,920**	**148,720**
Expenditures:			
Contractual Services	0	2,500	0
Commodities	5,557	8,500	28,500
Cash Forward (2024 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,557**	**11,000**	**128,500**
Unencumbered Cash Balance Dec 31	85,950	111,920	20,220
2022/2023/2024 Budget Authority Amount	11,000	11,000	128,500

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,522	37,236	37,236
Receipts:			
Liquor Tax	36,552	38,000	32,000
Interest on Idle Funds	615	0	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,167**	**38,000**	**33,000**
Resources Available:	**70,689**	**75,236**	**70,236**
Expenditures:			
Professional Services	33,453	38,000	37,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,453**	**38,000**	**37,000**
Unencumbered Cash Balance Dec 31	37,236	37,236	33,236
2022/2023/2024 Budget Authority Amount	33,453	38,000	37,000

Adopted Budget

Tourism Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	299,087	377,287	383,810
Receipts:			
Motel Tax	233,899	200,000	240,000
Charges For Services	0	0	200
Event Revenues	22,456	25,000	25,000
Concessions and Leases	0	0	0
Interest on Idle Funds	6,565	0	7,000
Miscellaneous	16,109	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**279,029**	**235,000**	**282,200**
Resources Available:	**578,116**	**612,287**	**666,010**
Expenditures:			
Personal Services	64,983	67,727	85,594
Contractual Services	128,703	159,000	154,500
Commodities	5,283	1,750	1,750
Capital Outlay	1,860	0	0
Cash Forward (2024 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**200,829**	**228,477**	**541,844**
Unencumbered Cash Balance Dec 31	377,287	383,810	124,166
2022/2023/2024 Budget Authority Amount	228,842	228,842	541,844

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ordinance Street Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	668,913	1,122,825	1,122,825
Receipts:			
Transfer From Operations	600,000	600,000	600,000
Interest on Idle Funds	12,962	0	13,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**612,962**	**600,000**	**613,000**
Resources Available:	**1,281,875**	**1,722,825**	**1,735,825**
Expenditures:			
Contractual Services	0	500,000	500,000
Commodities	159,050	100,000	100,000
Cash Forward (2024 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**159,050**	**600,000**	**1,100,000**
Unencumbered Cash Balance Dec 31	1,122,825	1,122,825	635,825
2022/2023/2024 Budget Authority Amount	600,000	600,000	1,100,000

Adopted Budget

Excess Sales Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	708,882	741,546	741,546
Receipts:			
Transfer from Operations	275,037	500,000	500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**275,037**	**500,000**	**500,000**
Resources Available:	**983,919**	**1,241,546**	**1,241,546**
Expenditures:			
Transfers	242,373	500,000	500,000
Cash Forward (2024 column)			700,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**242,373**	**500,000**	**1,200,000**
Unencumbered Cash Balance Dec 31	741,546	741,546	41,546
2022/2023/2024 Budget Authority Amount	500,000	500,000	1,200,000

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building Demolition**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,667	85,992	85,992
Receipts:			
Sale of Real Estate	16,500	0	0
Fees	10,325	0	0
Transfer from Operations	25,000	25,000	25,000
Reimbursements	51	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,876**	**25,000**	**25,000**
Resources Available:	**101,543**	**110,992**	**110,992**
Expenditures:			
Contractual Services	3,667	17,000	17,000
Capital Outlay	11,884	8,000	8,000
Cash Forward (2024 column)			80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,551**	**25,000**	**105,000**
Unencumbered Cash Balance Dec 31	85,992	85,992	5,992
2022/2023/2024 Budget Authority Amount	28,000	28,000	105,000

Adopted Budget

Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,514,380	2,766,769	3,300,464
Receipts:			
Intergovernmental Revenue	247	200	50,200
Charges for Services	4,358,941	4,791,500	4,547,011
Interest on Idle Funds	57,331	1,000	60,000
Miscellaneous	90,058	69,250	77,175
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,506,577**	**4,861,950**	**4,734,386**
Resources Available:	**7,020,957**	**7,628,719**	**8,034,850**
Expenditures:			
Personal Services	1,170,808	1,297,258	1,314,284
Contractual Services	2,240,444	2,019,022	2,148,876
Commodities	489,233	509,910	505,910
Capital Outlay	123,607	11,130	11,130
Debt Retirement	230,096	130,935	129,361
Cash Forward (2024 column)			2,200,000
Miscellaneous		360,000	360,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,254,188**	**4,328,255**	**6,669,561**
Unencumbered Cash Balance Dec 31	2,766,769	3,300,464	1,365,289
2022/2023/2024 Budget Authority Amount	4,487,676	4,487,676	6,669,561

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,273,140	1,237,436	1,236,193
Receipts:			
Intergovernmental Revenue	118	150	150
Charges For Services	2,694,760	2,876,400	2,815,638
Interest on Idle Funds	43,261	0	45,000
Miscellaneous	52,559	50,000	61,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,790,698**	**2,926,550**	**2,921,788**
Resources Available:	**4,063,838**	**4,163,986**	**4,157,981**
Expenditures:			
Personal Services	442,732	632,800	590,273
Contractual Services	1,039,300	1,188,945	1,199,505
Commodities	151,253	184,355	180,355
Capital Outlay	324,327	43,600	43,600
Debt Retirement	868,790	878,093	875,459
Cash Forward (2024 column)			750,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,826,402**	**2,927,793**	**3,639,192**
Unencumbered Cash Balance Dec 31	1,237,436	1,236,193	518,789
2022/2023/2024 Budget Authority Amount	2,926,550	2,926,550	3,639,192

See Tab C

Adopted Budget **Refuse**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	841,855	342,732	415,486
Receipts:			
Intergovernmental Revenue	698	2,500	1,000
Charges for Services	1,581,222	1,738,500	1,878,165
Interest on Idle Funds	13,334	0	15,000
Miscellaneous	3,434	5,350	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,598,688**	**1,746,350**	**1,896,865**
Resources Available:	**2,440,543**	**2,089,082**	**2,312,351**
Expenditures:			
Personal Services	670,820	782,615	851,956
Contractual Services	1,243,151	737,981	767,324
Commodities	178,769	145,500	173,500
Capital Outlay	5,071	7,500	7,500
Cash Forward (2024 column)			225,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,097,811**	**1,673,596**	**2,025,280**
Unencumbered Cash Balance Dec 31	342,732	415,486	287,071
2022/2023/2024 Budget Authority Amount	2,112,968	1,679,673	2,025,280

CPA Summary

City of El Dorado 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CNG**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,771	9,347	17,307
Receipts:			
Charges for Services	25,351	23,450	26,500
Interest on Idle Funds	351	0	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,702**	**23,450**	**27,000**
Resources Available:	**51,473**	**32,797**	**44,307**
Expenditures:			
Contractual Services	42,126	14,715	35,815
Commodities	0	775	775
Cash Forward (2024 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,126**	**15,490**	**41,590**
Unencumbered Cash Balance Dec 31	9,347	17,307	2,717
2022/2023/2024 Budget Authority Amount	41,976	15,490	41,590

See Tab A

Adopted Budget **Data Processing**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	296,970	282,505	306,225
Receipts:			
Charges for Services	1,281,490	1,396,490	1,475,934
Interest on Idle Funds			
Miscellaneous	3,864	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,285,354**	**1,396,490**	**1,475,934**
Resources Available:	**1,582,324**	**1,678,995**	**1,782,159**
Expenditures:			
Personal Services	1,020,301	1,100,393	1,146,257
Contractual Services	211,660	216,127	271,827
Commodities	60,302	56,250	56,650
Capital Outlay	7,556	0	0
Cash Forward (2024 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,299,819**	**1,372,770**	**1,674,734**
Unencumbered Cash Balance Dec 31	282,505	306,225	107,425
2022/2023/2024 Budget Authority Amount	1,396,233	1,396,233	1,674,734

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of El Dorado

will meet on September 18, 2023 at 5:30 p.m. at City Hall, 220 E 1st Ave, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 220 E 1st Ave, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	10,509,077	39.952	10,946,402	40.274	14,610,561	4,727,324	40.274
Debt Service	1,862,196	10.999	1,823,031	11.088	5,484,507	1,173,797	10.000
Library	552,715	5.185	591,673	5.227	673,000	608,660	5.185
Airport	322,598	0.919	287,901	0.927	532,108	108,776	0.927
Industrial Mill Levy	112,221	1.139	133,064	1.148	595,464	133,677	1.139
Special Highway							
El Dorado Senior Center	116,398		115,271		153,143		
Major Street	1,015,780		1,381,800		1,675,025		
Stormwater	284,669		203,290		516,427		
Economic Development Sal	123,781		100,000		285,000		
Special Parks & Recreation	5,557		11,000		128,500		
Special Alcohol Program	33,453		38,000		37,000		
Tourism Tax	200,829		228,477		541,844		
Ordinance Street Sales Tax	159,050		600,000		1,100,000		
Excess Sales Tax	242,373		500,000		1,200,000		
Building Demolition	15,551		25,000		105,000		
Water	4,254,188		4,328,255		6,669,561		
Sewer	2,826,402		2,927,793		3,639,192		
Refuse	2,097,811		1,673,596		2,025,280		
CNG	42,126		15,490		41,590		
Data Processing	1,299,819		1,372,770		1,674,734		
Totals	26,076,594	58.194	27,302,813	58.664	41,687,936	6,752,234	57.525
						*Revenue Neutral Rate***	*52.949*
Less: Transfers	2,777,633		3,423,211		3,599,368		
Net Expenditure	23,298,961		23,879,602		38,088,568		
Total Tax Levied	5,605,366		6,169,724		xxxxxxxxxxxxxxxxx		
Assessed Valuation	96,323,167		105,171,925		117,379,814		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	19,270,000		17,490,000		18,640,000		
Revenue Bonds	0		0		0		
Other	1,831,746		1,623,184		1,747,857		
Lease Purchase Principal	737,866		505,098		385,166		
Total	21,839,612		19,618,282		20,773,023		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tabitha Sharp

City Official Title: Administration Director

City of El Dorado 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
Airport			0
Industrial Mill Levy			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 117,379,814

Valuation Factor: 117,379.814

Neighborhood Revitalization Subj to Rebate: 2,572,623

Neighborhood Revitalization factor: 2,572.623

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Published in the Butler County Times-Gazette
Sep 2, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of El Dorado

will meet on September 18, 2023 at 5:30 p.m. at City Hall, 220 E 1st Ave, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 220 E 1st Ave, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	10,509,077	39.952	10,946,402	40.274	14,610,561	4,727,324	40.274
Debt Service	1,862,196	10.999	1,823,031	11.088	5,484,507	1,173,797	10.000
Library	552,715	5.185	591,673	5.227	673,000	608,660	5.185
Airport	322,598	0.919	287,901	0.927	532,108	108,776	0.927
Industrial Mill Levy	112,221	1.139	133,064	1.148	595,464	133,677	1.139
Special Highway							
El Dorado Senior Center	116,398		115,271		153,143		
Major Street	1,015,780		1,381,800		1,675,025		
Stormwater	284,669		203,290		616,427		
Economic Development Sales	123,781		100,000		285,000		
Special Parks & Recreation	5,557		11,000		128,500		
Special Alcohol Program	33,453		38,000		37,000		
Tourism Tax	200,829		228,477		541,844		
Ordinance Street Sales Tax	159,050		600,000		1,600,000		
Excess Sales Tax	242,373		500,000		1,200,000		
Building Demolition	15,551		25,000		105,000		
Water	4,254,188		4,328,255		6,669,561		
Sewer	2,826,402		2,927,793		3,639,192		
Refuse	2,097,811		1,673,596		2,025,280		
CNG	42,126		15,490		41,590		
Data Processing	1,299,819		1,372,770		1,674,734		
Construction							
Totals	26,076,594	58.194	27,302,813	58.664	42,287,936	6,752,234	57.525
						*Revenue Neutral Rate***	*52.949*
Less: Transfers	1,518,509		1,963,211		2,039,368		
Net Expenditure	24,558,085		25,339,602		40,248,568		
Total Tax Levied	5,605,366		6,169,724		xxxxxxxxxxxxxxxxx		
Assessed Valuation	96,323,167		105,171,925		117,379,814		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	19,270,000	17,490,000	18,640,000
Revenue Bonds	0	0	0
Other	1,831,746	1,623,184	1,747,857
Lease Purchase Principal	737,866	505,098	385,166
Total	21,839,612	19,618,282	20,773,023

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tabitha Sharp

City Official Title: Administration Director

RESOLUTION NO. 2969

A RESOLUTION OF THE CITY OF EL DORADO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of El Dorado was calculated as 52.949 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of El Dorado will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of El Dorado, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS

The City of El Dorado, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.949 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September, 2023 and **SIGNED** by the Mayor.

Vice Mayor

CITY OF EL DORADO SEAL BUTLER CO. KAN.

Attested:

City Clerk

PUBLIC HEARING REGARDING THE PROPOSED 2024 BUDGET OF THE CITY OF EL DORADO, KANSAS

Vice Mayor Kelly Tetrick opened the public hearing.

There were no comments.

Vice Mayor Kelly Tetrick closed the public hearing.

OLD BUSINESS

There was no old business.

NEW BUSINESS

CONSIDERATION OF A RESOLUTION TO EXCEED THE REVENUE NEUTRAL RATE

Commissioner Kendra Wilkinson moved to approve a Resolution of the City of El Dorado, Kansas to levy a property tax rate exceeding the revenue neutral rate.

Commissioner Leon Leachman seconded the motion.

Commissioner Gregg Lewis asked if Mr. Fellers comments on the lake were referring to the City of Augusta purchasing a portion of the lake.

Mr. Fellers stated that he wanted to make sure that we are maximizing the earning potential of the lake.

Commissioner Leachman stated that the increasing costs are really hurting municipal budgets. He stated that he understands the difficulty as a senior citizen.

Roll Call Vote

	Mayor Bill Young	Absent
	Vice Mayor Kelly Tetrick	Yes
Position No. 2	Commissioner Gregg Lewis	Yes
Position No. 3	Commissioner Leon Leachman	Yes
Position No. 4	Commissioner Kendra Wilkinson	Yes

CONSIDERATION OF THE PROPOSED 2024 BUDGET FOR THE CITY OF EL DORADO, KANSAS

Commissioner Leon Leachman moved to approve the 2024 Budget for the City of El Dorado, Kansas, as presented by the City Manager.

DRAFT