8/20

~~4,929~~ 4,959

State of Kansas
Special District

0 County Name: Jackson County 2026
0 Special District Name: Hoyt Fire Dept. #3

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,927	1	1,649
Receipts:			
Ad Valorem Tax	110,699	139,280	xxxxxxxxxxxxxxxx
Delinquent Tax	-3,465		
Motor Vehicle Tax	17,391	12,904	15,115
Recreational Vehicle Tax	514	382	400
16/20M Vehicle Tax	872	637	602
Commercial Vehicle Tax	499	370	452
Watercraft Tax	229	230	260
In Lieu of Taxes			
Interest Income	12		
Transfer	345,734		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	472,485	153,803	16,829
Resources Available:	474,412	153,804	18,478
Expenditures:			
Duty Officer	0	28,581	28,581
Utilities	5,892	5,000	6,000
Equipment	420,646	9,170	43,090
Accountant	0	2,400	500
1st Responder	15,304	16,990	18,000
New Equipment	0	23,312	0
Transfers	0	4,010	4,010
Supplies	2,871	1,532	4,000
Janitor	0	330	330
Banquet	126	0	150
Dues	80	155	150
Insurance	18,869	16,000	20,000
Auto	0	0	0
Building	349	3,500	3,500
Training	1,883	375	2,500
Contract Exp.	0	1,200	1,200
Clerk	0	12,085	12,085
Fire Chief Exp.	1,869	550	2,000
Fire Dept Captain Exp.	750	1,650	1,000
Asst. Fire Chief	300	0	5,000
Mowing	262	21,100	5,000
State Unemployment	0	800	0
Office Equip	0	23	50
Office Supplies	0	311	500
Fuel	5,225	235	6,000
Tank Rent	0	2,128	500
Surety Bond	0	98	0
Propane	0	120	0
Cash Reserve (2026 column)			
Miscellaneous	53	500	1,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	474,411	152,155	165,146
Unencumbered Cash Balance Dec 31	1	1,649	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	165,146
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	165,146
		Tax Required	146,668
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	146,668

The Fire Board hereby accepts this as their 2026 budget

X _____

X _____

X _____

29,566,743

4.961

11-14-25

CPA Summary

HOYT FIRE

0

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,280	15,115	400	602	452	260
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,280	15,115	400	602	452	260

County Treas Motor Vehicle Estimate 15,115

County Treas Recreational Vehicle Estimate 400

County Treas 16/20M Vehicle Estimate 602

County Treas Commercial Vehicle Tax Estimate 452

County Treas Watercraft Tax Estimate 260

MVT Factor 0.10853

RVT Factor 0.00287

16/20M Factor 0.00432

Comm Veh Factor 0.00325

Watercraft Factor 0.00187

2026

HOYT FIRE

0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

HOYT FIRE

0

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 20, 2025.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hoyt Rural Fire District #3

will meet on September 3, 2025 at 7:00 PM at Hoyt Rural Fire District #3 at 202 E 4th Street in Hoyt, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, property tax and the Revenue Neutral Rate.

BUDGET SUMMARY

0 County Name: Jackson County 2026
0 Special District Name: Hoyt Fire Dept. #3

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,927	1	1,649
Receipts:			
Ad Valorem Tax	110,699	139,280	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-3,455		
Motor Vehicle Tax	17,391	12,904	15,115
Recreational Vehicle Tax	514	382	400
16/20M Vehicle Tax	872	637	602
Commercial Vehicle Tax	499	370	452
Watercraft Tax	229	230	260
In Lieu of Taxes			
Interest Income	12		
Transfer	345,734		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	472,485	153,803	16,829
Resources Available:	474,412	153,804	18,478
Expenditures:			
Duty Officer	0	28,581	28,581
Utilities	5,892	5,000	6,000
Equipment	420,646	9,170	43,090
Accountant	0	2,400	500
1st Responder	15,304	16,990	18,000
New Equipment	0	23,312	0
Transfers	0	4,010	4,010
Supplies	2,871	1,532	4,000
Janitor	0	330	330
Banquet	126	0	150
Dues	80	155	150
Insurance	18,869	16,000	20,000
Auto	0	0	0
Building	349	3,500	3,500
Training	1,283	375	2,500
Contract Exp.	0	1,200	1,200
Clerk	0	12,085	12,085
Fire Chief Exp.	1,800	350	2,000
Fire Dept Captain Exp.	750	1,650	1,000
Asst. Fire Chief	300	0	3,000
Mowing	262	21,100	3,000
State Unemployment	0	800	0
Office Equip	0	23	50
Office Supplies	0	311	500
Fuel	5,225	235	6,000
Tank Rent	0	2,129	500
Sanity Board	0	98	0
Propane	0	120	0
Cash Reserve (2026 column)			
Miscellaneous	53	500	1,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	474,411	157,155	165,146
Unencumbered Cash Balance Dec 31	1	1,649	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	165,146

See Tab A See Tab C

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	165,146
Tax Required	146,668
Delinquent Comp Rate: 0.0%	0
Amount of 2025 Ad Valorem Tax	146,668

L3411

0 County Name: Jackson County 2026
0 Special District Name: Hoyt First Responder #3

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,772	1,174	1
Receipts:			
Ad Valorem Tax	39,896	42,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	4,797	4,437	4,663
Recreational Vehicle Tax	140	133	123
16/20M Vehicle Tax	255	221	217
Commercial Vehicle Tax	153	129	140
Watercraft Tax	54	83	80
In Lieu of Taxes			
Transfer from Reserve	31,936	9,395	
Interest	6		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,406	57,405	5,223
Resources Available:	81,178	58,579	5,224
Expenditures:			
Equip Repair	0	2,500	2,500
Supplies	1,507	300	300
Building	506	379	400
Utilities	6,944	9,000	7,000
Training	0	4,259	2,500
Accounting	0	150	150
Janitorial	90	500	250
Dues	75	0	100
Banquet	1,170	0	1,200
Transfer to Reserve	0	0	0
Asst. Fire Chief Exp.	100	100	0
Fire Chief Exp.	0	150	0
Clerk of the Board	0	50	0
FR Exp.	9,600	240	250
Contractor Exp	0	1,000	500
Dining	201	500	500
Mowing	705	800	800
Equipment	61,189	29,983	27,216
Truck Repair	0	3,056	1,930
Insurance	262	500	500
Pest Control	0	275	250
Office Supplies	2,321	1,036	1,100
Truck Fuel	1,534	2,300	2,000
Cash Reserve (2026 column)			
Miscellaneous	0	1,500	1,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	80,004	58,578	50,446
Unencumbered Cash Balance Dec 31	1,174	1	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	50,446

See Tab A See Tab C

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	50,446
Tax Required	45,222
Delinquent Comp Rate: 0.0%	0
Amount of 2025 Ad Valorem Tax	45,222

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoyt Fire Dist 3 General Fund **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.959. The date of our hearing is 9/3/2025 at 7 AM/PM and will be held at Hoyt Fire address in Hoyt, Kansas.
202 E 4th St.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on July 7, 2025.

(Seal)

HRFD#3 Treasurer
Clerk or Officer of Governing Body

COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Elaine Bowdon
01-09-29

Resolution No. 202501

A RESOLUTION OF THE HOYT RURAL FIRE DISTRICT #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHERE AS, the Revenue Neutral Rate for the Hoyt Rural Fire District #3 General Fund was calculated as 4.709 mills by the Jackson Count Clerk; and

WHERE AS, the budget proposed by the Governing Body of the Hoyt Rural Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on September 3, 2025 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERE AS, the Governing Body of the Hoyt Rural Fire District #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hoyt Rural Fire District #3.

The Hoyt Rural Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.959 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Hoyt Rural Fire District #3 Board.

To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate for the

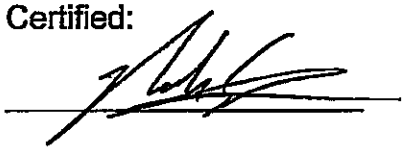
Hoyt Rural Fire District #3 General Fund

held on September 3, 2025 at 7:00 PM.

Resolution No. 202501.

Governing Body Member	Yes	No	No Vote
Jeff Stithem – President		X	
Julie Stithem – Vice-President	X		
Angie Brown – Secretary	X		
Neale Sutton – Treasurer		X	
Debbie Dreasher - Member	X		
TOTAL	3	2	

Certified:



Hoyt Rural Fire District #3 Treasurer