State of Kansas
Township

2022

RETURN BY
OCT 1 2021
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	147,095	132,859	18,117
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	147,095	132,859	18,117
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	7,333,524
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Trustee	
Treasurer	
Clerk	

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Lincoln Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,752	6,559	134	563	878	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,752	6,559	134	563	878	0

County Treas Motor Vehicle Estimate 6,559

County Treas Recreational Vehicle Estimate 134

County Treas 16/20M Vehicle Estimate 563

County Treas Commercial Vehicle Tax Estimate 878

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05523

RVT Factor 0.00113

16/20M Factor 0.00474

Comm Veh Factor 0.00739

Watercraft Factor 0.00000

2022

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lincoln Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Grader	12/28/20	36	2.25	150,000	90,000	30,675	61,350
				Total	**90,000**	**30,675**	**61,350**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	12,727	10,435	0
Receipts:			
Ad Valorem Tax	117,464	118,752	xxxxxxxxxxxxxxx
Delinquent Tax	1,108		
Motor Vehicle Tax	7,710	8,731	6,559
Recreational Vehicle Tax	156	121	134
16/20 M Vehicle Tax	443	395	563
Commercial Vehicle Tax	1,041	550	878
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,423	6,341	6,102
Federal Land Entitlement	122		
KORA Request	2		
Cemetery Plot Donation	300		
Longnecker Culverts	920		
Scrap Metal	100		
Interest on Idle Funds	109		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,898**	**134,890**	**14,236**
Resources Available:	**148,625**	**145,325**	**14,236**
Expenditures:			
Officers Pay	7,350	6,300	6,300
Salaries & Wages	23,398	28,300	28,300
Employee Benefits	5,715	13,418	13,418
Supplies	1,057	1,000	1,000
Equipment/Repairs	368	2,500	2,500
Buildings Maintenance/Utilities	8,795	4,500	4,500
Trucking Expense	29,124	11,100	11,100
Road Material	62,383	62,430	63,785
Cemetery		1,500	1,500
Professional Fees/Publications		500	500
Fuel		11,000	11,000
Contract Labor		2,777	3,192
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**138,190**	**145,325**	**147,095**
Unencumbered Cash Balance Dec 31	10,435	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	138,271	145,740	147,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,095
		Tax Required	132,859
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	132,859

CPA Summary

Lincoln Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	97,129
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	97,129
Total Expenditures	71,462
Unencumbered Cash Balance, Dec 31	**25,667**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lincoln Township
Butler County
will meet on September 13, 2021 at 5:30 p.m. at Lincoln Township Hall, 110 Trumble Rd., Burns for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at John Cooper's residence, 66 NW 85th, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	138,190	18.121	145,325	18.114	147,095	132,859	18.114
Debt Service							
Library							
Road							
Special Machinery	71,462						
Totals	209,652	18.121	145,325	18.114	147,095	132,859	18.114
*Revenue Neutral Rate***							*10.635*
Less: Transfers	0		0		0		
Net Expenditure	209,652		145,325		147,095		
Total Tax Levied	120,765		118,752		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,664,201		6,555,795		7,334,564		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		90,000		
Total	0		0		90,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John Cooper
Treasurer

Published 7/24/21

Lincoln Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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General	138,190	18.121	145,325	18.114	147,095	132,859	18.114
Debt Service							
Library							
Road							
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Assessed Valuation:							
Township	6,664,201		6,555,795		7,334,564		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		90,000		
Total	0		0		90,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John Cooper
Treasurer

Resolution No. 2021-1

A RESOLUTION OF LINCOLN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for LINCOLN Township was calculated as 10.635 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of LINCOLN Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of LINCOLN Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LINCOLN TOWNSHIP:

LINCOLN Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.635 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September (month and year) and **SIGNED** by the Governing Body.

Trustee
Title

John M. Cosgrove, Treasurer
Title

Clerk
Title