State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Granada Cemetery # 12 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5,970	1,874	0.571
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	5,970	1,874	0.571
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Nemaha County	2,074,465
	Brown County	1,212,509
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	3,286,974

Revenue Neutral Rate: 0.571

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Steven L. Milne - Pres.
Robert Stuniac
[illegible] - Treas.

Date Attested: December 31, 2022
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,874	66	1	16	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,874	66	1	16	5	0

County Treas Motor Vehicle Estimate 66

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03522

RVT Factor 0.00053

16/20M Factor 0.00854

Comm Veh Factor 0.00267

Watercraft Factor 0.00000

2023

Granada Cemetery # 12 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Granada Cemetery # 12 Jt
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,702	5,301	4,008
Receipts:			
Ad Valorem Tax	2,023	1,874	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		65	66
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		11	16
Commercial Vehicle Tax		5	5
Watercraft Tax		1	0
LAVTR			0
Sale of Lots	50		
Openings & Closings	50		
Deposit error (Twp)	2,255		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,380**	**1,957**	**88**
Resources Available:	**7,082**	**7,258**	**4,096**
Expenditures:			
Mowing	1,600	2,000	2,500
Stone Maintenance		1,000	1,000
Rock & Hauling			1,250
Fuel			
Supplies			
Tree Maintenance			500
Memorial Signs			
Budget & Publications	181	250	250
Transfer to Perpetual Care			470
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,781**	**3,250**	**5,970**
Unencumbered Cash Balance Dec 31	5,301	4,008	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,076	3,761	5,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,970
		Tax Required	1,874
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,874

CPA Summary

Granada Cemetery # 12 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,009	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,009
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	8									
Total Receipts	8	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8
Resources Available:	5,017	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,017
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,017	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,017 **
										5,017 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Granada Cemetery # 12 Jt
Nemaha County
will meet on August 26, 2022 at 6:00 pm at James Achten's residence, 2480 80th Road, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at James Achten's residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,781	0.605	3,250	0.585	5,970	1,874	0.570
Perpetual							
Totals	1,781	0.605	3,250	0.585	5,970	1,874	0.570
						*Revenue Neutral Rate***	*0.571*
Less: Transfers	0		0		0		
Net Expenditures	1,781		3,250		5,970		
Total Tax Levied	1,874		1,874		xxxxxxxxxxxxxxx		
Assessed Valuation:	3,101,062		3,201,391		3,286,974		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Achten

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Perpetual							
Totals	1,781	0.605	3,250	0.585	5,970	1,874	0.570
						*Revenue Neutral Rate***	*0.571*
Less: Transfers	0		0		0		
Net Expenditures	1,781		3,250		5,970		
Total Tax Levied	1,874		1,874		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,101,062		3,201,391		3,286,974		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Achten

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug. 3, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 56.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of Aug., 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____