State of Kansas
City
2026

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Bucklin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	902,896	406,809	76.779
Debt Service	10-113	8	366,056		
Library	12-1220	8	80,000	72,078	13.604
Library Employee Benefit	12-16,102	9	9,500	8,233	1.554
Fire	19-3610	9	31,000	6,133	1.158
Police	12-11a03	10			
		10			
Special Highway		11	79,906		
Water Utility		11	286,841		
Customer Deposit		12	3,000		
Sewer Utility		12	185,790		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	1,944,989	493,253	93.095
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					5,298,446
Neighborhood Revitalization		16			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	87.376
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com
Attest: 9-20, 2025

Debbie Cox
County Clerk

Governing Body

City of Bucklin 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	372,780	47,260	735	772	2,423	319
Debt Service						
Library	65,907	8,355	130	136	428	57
Library Employee Benefit	9,159	1,161	18	19	60	8
Fire	15,085	1,912	30	31	98	13
Police						
TOTAL	462,931	58,688	913	958	3,009	397

County Treas Motor Vehicle Estimate	58,688
County Treas Recreational Vehicle Estimate	913
County Treas 16/20M Vehicle Estimate	958
County Treas Commercial Vehicle Tax Estimate	3,009
County Treas Watercraft Tax Estimate	397

Motor Vehicle Factor	0.12677
Recreational Vehicle Factor	0.00197
16/20M Vehicle Factor	0.00207
Commercial Vehicle Factor	0.00650
Watercraft Factor	0.00086

City of Bucklin 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement Reserve	-	-	-	12-1,117
General	Equipment Reserve	30,270	31,000	31,000	12-1,117
General	Capital Project	4,750	-	-	12-1,118
Fire	Fire Equipment Reserve	10,000	10,000	10,000	12-1,117
Police	General	50,464	-	-	79-2958
Water Utility	Bond and Interest	82,500	216,400	216,400	12-825d
Water Depreciation Reserve	Bond and Interest	27,500			12-825d
Sewer Utility	Equipment Reserve	-	-	-	12-825d
Sewer Utility	Sewer Depreciation Reserve	15,000	15,000	15,000	12-825d
	Totals	220,484	272,400	272,400	
	Adjustments		-	-	
	Adjusted Totals	220,484	272,400	272,400	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Bucklin

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2018	5/9/2018	10/1/2043	2.8-4.0	1,630,000	1,335,000	4/1; 10/1	10/1	46,553	50,000	44,970	55,000
Series B, 2018	5/9/2018	10/1/2037	4.25	105,000	70,000	4/1; 10/1	10/1	2,975	5,000	2,763	5,000
Total G.O. Bonds					**1,405,000**			**49,528**	**55,000**	**47,733**	**60,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temporary Notes	12/1/2023	6/2/2025	4.75	750,000	522,396	6/1	6/1	12,520	522,396	0	0
Total Other					**522,396**			**12,520**	**522,396**	**0**	**0**
Total Indebtedness					**1,927,396**			**62,048**	**577,396**	**47,733**	**60,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Cummins Generator	3/8/2024	60	5.28	47,181	36,784	10,445	10,445
Vermeer Trailer	9/16/2024	84	5.48	63,651	53,067	10,632	10,632
Police Camera Kit	12/1/2024	60	4.18	17,327	16,365	3,465	3,465
2023 JD Gator	6/23/2025	60	6.35	24,058	0	5,439	5,439
Main Street Lighting	6/11/2025	84	4.95	597,964	0	0	38,691
				Totals	**106,216**	**29,981**	**68,672**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Bucklin
Ford County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$65,907	$72,078
Delinquent Tax	$0	$0
Motor Vehicle Tax	$9,760	$8,355
Recreational Vehicle Tax	$153	$130
16/20M Vehicle Tax	$170	$136
TOTAL TAXES	$75,990	$80,699
Difference in Total Taxes:	$4,709	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,972,540	$5,298,160
Did Assessed Valuation Decrease?	No	
Levy Rate	13.254	13.604
Difference in Levy Rate:	0.350	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for

City of Bucklin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	312,956	369,383	220,719
Receipts:			
Ad Valorem Tax	308,720	372,780	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,430		
Motor Vehicle Tax	44,628	48,263	47,260
Recreational Vehicle Tax	795	754	735
16/20M Vehicle Tax		842	772
Commercial Vehicle Tax	2,520	2,351	2,423
Watercraft Tax		440	319
Gross Earning (Intangible) Tax		0	0
Mineral Production Tax			
Local Alcoholic Liquor		0	
Compensating Use Tax			
Local Sales Tax	168,655	75,500	75,500
Franchise Tax	48,878	29,000	29,000
Licenses	2,195	600	600
Demo Reimbursement		0	
Parks and Pool	2,573	220	220
Refuse Fees	84,982	120,000	120,000
Police and police court	50,990	5,000	5,000
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	0	0	0
Transfer from Police	50,464	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,935	3,000	3,000
Neighborhood Revitalization Rebate	-1,139	-444	-1,112
Miscellaneous	9,061	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**793,687**	**661,806**	**287,217**
Resources Available:	**1,106,643**	**1,031,189**	**507,936**
Expenditures:			
General administration:	300,656	305,000	307,552
Streets:	74,448	85,500	89,492
Parks and Pool:	99,121	111,000	116,099
Street lighting:	21,570	33,220	33,220
Refuse utility:	78,301	120,000	120,000
Police:	128,144	124,750	143,438
Operating transfers out:	35,020	31,000	31,000
Capital Outlay:	0	0	62,095
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	737,260	810,470	902,896
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**737,260**	**810,470**	**902,896**
Unencumbered Cash Balance Dec 31	369,383	220,719	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	737,260	883,020	902,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	902,896
		Tax Required	394,960
	Delinquent Comp Rate:	3.0%	11,849
		Amount of 2025 Ad Valorem Tax	406,809

City of Bucklin 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General administration:			
Personnel	102,396	112,500	115,052
Contractual	158,176	140,000	140,000
Commodities	22,834	50,000	50,000
Capital Outlay	17,250	2,500	2,500
Total	**300,656**	**305,000**	**307,552**
Streets:			
Personnel	42,713	44,000	47,992
Contractual	1,752	1,500	1,500
Commodities	29,983	35,000	35,000
Capital Outlay	0	5,000	5,000
Total	**74,448**	**85,500**	**89,492**
Parks and Pool:			
Personnel	74,403	78,500	83,599
Contractual	5,866	7,500	7,500
Commodities	18,852	20,000	20,000
Capital Outlay		5,000	5,000
Total	**99,121**	**111,000**	**116,099**
Street lighting:			
Personnel			
Contractual	21,570	33,220	33,220
Commodities			
Capital Outlay			
Total	**21,570**	**33,220**	**33,220**
Refuse utility:			
Personnel			
Contractual	78,301	120,000	120,000
Commodities	0		
Capital Outlay			
Total	**78,301**	**120,000**	**120,000**
Police:			
Personnel	111,862	107,000	125,688
Contractual	8,759	10,000	10,000
Commodities	7,523	7,750	7,750
Capital Outlay			
Total	**128,144**	**124,750**	**143,438**
Operating transfers out:			
Equipment Reserve	30,270	31,000	31,000
Capital Improvement Reserve			
Capital Project	4,750		
Debt Service			
Total	**35,020**	**31,000**	**31,000**
Capital Outlay:			
Personnel			
Contractual			
Commodities			
Capital Outlay		0	62,095
Total	**0**	**0**	**62,095**

Page 1 - Total	**737,260**	**810,470**	**902,896**
Grand Total	**737,260**	**810,470**	**902,896**

(Note: Should agree with general sub-totals.)

City of Bucklin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,841	37,046	142,977
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special assessment	7,571	6,679	6,679
Transfer from Water Utility	82,500	216,400	216,400
Transfer from Water Depr. Reserve	27,500	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**117,571**	**223,079**	**223,079**
Resources Available:	**143,412**	**260,125**	**366,056**
Expenditures:			
Principal	55,000	55,000	60,000
Interest	51,366	49,528	47,733
Fiscal fees		100	100
COP payment			38,691
Temporary note - interest		12,520	
Temporary note - principal			
Cash Reserve (2026 column)			219,532
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**106,366**	**117,148**	**366,056**
Unencumbered Cash Balance Dec 31	37,046	142,977	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	141,330	293,133	366,056
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	366,056
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,324	4,637	1,112
Receipts:			
Ad Valorem Tax	62,470	65,907	xxxxxxxxxxxxxxxx
Delinquent Tax	1,530	0	
Motor Vehicle Tax	10,043	9,760	8,355
Recreational Vehicle Tax	182	153	130
16/20M Vehicle Tax		170	136
Commercial Vehicle Tax	558	475	428
Watercraft Tax		89	57
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-230	-79	-197
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,553**	**76,475**	**8,909**
Resources Available:	**82,877**	**81,112**	**10,021**
Expenditures:			
Distribution to treasurer	78,240	80,000	80,000
Additional for Grant MOE			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,240**	**80,000**	**80,000**
Unencumbered Cash Balance Dec 31	4,637	1,112	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	78,240	80,000	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	69,979
	Delinquent Comp Rate:	3.0%	2,099
		Amount of 2025 Ad Valorem Tax	72,078

City of Bucklin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefit**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	539	0	264
Receipts:			
Ad Valorem Tax	3,323	9,159	xxxxxxxxxxxxxxxx
Delinquent Tax	97	0	
Motor Vehicle Tax	200	520	1,161
Recreational Vehicle Tax	4	8	18
16/20M Vehicle Tax		9	19
Commercial Vehicle Tax	8	25	60
Watercraft Tax		5	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12	-11	-23
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,620**	**9,715**	**1,243**
Resources Available:	**4,159**	**9,715**	**1,507**
Expenditures:			
Distribution to treasurer	4,159	9,451	9,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,159**	**9,451**	**9,500**
Unencumbered Cash Balance Dec 31	0	264	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,823	9,451	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	7,993
	Delinquent Comp Rate:	3.0%	240
		Amount of 2025 Ad Valorem Tax	8,233

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,145	24,870	22,979
Receipts:			
Ad Valorem Tax	20,749	15,085	xxxxxxxxxxxxxxxx
Delinquent Tax	401		
Motor Vehicle Tax	2,303	3,246	1,912
Recreational Vehicle Tax	40	51	30
16/20M Vehicle Tax		57	31
Commercial Vehicle Tax		158	98
Watercraft Tax		30	13
Licenses and permits			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-76	-18	-17
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,417**	**18,609**	**2,067**
Resources Available:	**43,562**	**43,479**	**25,046**
Expenditures:			
Personnel	3,526	3,000	3,000
Contractual	1,739	2,500	2,500
Commodities	3,427	5,000	5,000
Capital outlay		0	10,500
Transfer to Fire Equipment Reserve	10,000	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,692	20,500	31,000
Unencumbered Cash Balance Dec 31	24,870	22,979	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	31,000	31,000	31,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,000
		Tax Required	5,954
	Delinquent Comp Rate:	3.0%	179
		Amount of 2025 Ad Valorem Tax	6,133

City of Bucklin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,464	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Police and police court			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**50,464**	**0**	**0**
Expenditures:			
Transfer to General - to close out fund	50,464		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,464**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	50,488	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Bucklin 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,453	43,219	58,966
Receipts:			
State of Kansas Gas Tax	19,190	20,940	20,940
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,190**	**20,940**	**20,940**
Resources Available:	**52,643**	**64,159**	**79,906**
Expenditures:			
Contractual services			
Commodities	9,424	5,193	79,906
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,424**	**5,193**	**79,906**
Unencumbered Cash Balance Dec 31	43,219	58,966	0
2024/2025/2026 Budget Authority Amount:	56,068	75,193	79,906

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,254	73,264	6,641
Receipts:			
Charges for services	249,888	280,200	280,200
Transfer from Water Dep Reserve	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**249,888**	**280,200**	**280,200**
Resources Available:	**287,142**	**353,464**	**286,841**
Expenditures:			
Production and transmission	126,062	130,423	70,441
Capital outlay	5,316		
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Bond & Interest	82,500	216,400	216,400
Transfer to Water Depreciation Reserve			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**213,878**	**346,823**	**286,841**
Unencumbered Cash Balance Dec 31	73,264	6,641	0
2024/2025/2026 Budget Authority Amount:	235,831	361,823	286,841

City of Bucklin 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Customer Deposit**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,850	1,350	1,500
Receipts:			
Customer deposits	1,550	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,550**	**1,500**	**1,500**
Resources Available:	**3,400**	**2,850**	**3,000**
Expenditures:			
Customer deposit refunds	2,050	1,350	3,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,050**	**1,350**	**3,000**
Unencumbered Cash Balance Dec 31	1,350	1,500	0
2024/2025/2026 Budget Authority Amount:	1,500	3,350	3,000

See Tab A

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	76,142	89,249	95,790
Receipts:			
Charges for services	87,716	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,716**	**90,000**	**90,000**
Resources Available:	**163,858**	**179,249**	**185,790**
Expenditures:			
Operations	54,293	68,459	170,790
Capital outlay	5,316		
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Sewer Depreciation Reserve	15,000	15,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,609**	**83,459**	**185,790**
Unencumbered Cash Balance Dec 31	89,249	95,790	0
2024/2025/2026 Budget Authority Amount:	137,683	183,459	185,790

City of Bucklin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement Reserve		(3) Fund Name: Fire Equipment Reserve		(4) Fund Name: ARPA		(5) Fund Name: Capital Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	63,096	Cash Balance Jan 1	32,016	Cash Balance Jan 1	18,699	Cash Balance Jan 1	69,619	183,430
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	30,270	Transfer from General	0	Transfer from Fire	10,000	Intergovernmental Revenue	0	Intergovernmental revenue	720,739	
Transfer from Sewer Utility	0							Temporary note proceeds	1,118,116	
								Transfer from General	4,750	
Total Receipts	30,270	Total Receipts	0	Total Receipts	10,000	Total Receipts	0	Total Receipts	1,843,605	1,883,875
Resources Available:	30,270	Resources Available:	63,096	Resources Available:	42,016	Resources Available:	18,699	Resources Available:	1,913,224	2,067,305
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	24,875	Capital outlay	0	Equipment	0	Commodities	18,699	Capital outlay	1,992,607	
Total Expenditures	24,875	Total Expenditures	0	Total Expenditures	0	Total Expenditures	18,699	Total Expenditures	1,992,607	2,036,181
Cash Balance Dec 31	5,395	Cash Balance Dec 31	63,096	Cash Balance Dec 31	42,016	Cash Balance Dec 31	0	Cash Balance Dec 31	-79,383	31,124 **
									See Tab B	31,124 **

**Note: These two block figures should agree.

City of Bucklin

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Depr. Reserve		**Sewer Depr. Reserve**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	77,003	Cash Balance Jan 1	169,147	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		246,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on investments	1,488	Interest on investments	661							
		Transfer from Sewer Utility	15,000							
Total Receipts	1,488	Total Receipts	15,661	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,149
Resources Available:	78,491	Resources Available:	184,808	Resources Available:	0	Resources Available:	0	Resources Available:	0	263,299
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to Bond and Interest	27,500	Capital outlay	0							
Transfer to Water Utility	0									
Total Expenditures	27,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,500
Cash Balance Dec 31	50,991	Cash Balance Dec 31	184,808	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	235,799 **
										235,799 **

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Bucklin

will meet on September 15, 2025 at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	737,260	70.951	810,470	74.968	902,896	406,809	76.783
Debt Service	106,366		117,148		366,056		
Library	78,240	14.347	80,000	13.254	80,000	72,078	13.604
Library Employee Benefit	4,159	0.764	9,451	1.842	9,500	8,233	1.554
Fire	18,692	4.772	20,500	3.034	31,000	6,133	1.158
Police	50,464						
Special Highway	9,424		5,193		79,906		
Water Utility	213,878		346,823		286,841		
Customer Deposit	2,050		1,350		3,000		
Sewer Utility	74,609		83,459		185,790		
Non-Budgeted Funds-A	2,036,181						
Non-Budgeted Funds-B	27,500						
Totals	3,358,823	90.834	1,474,394	93.098	1,944,989	493,253	93.099
						*Revenue Neutral Rate***	*87.376*
Less: Transfers	220,484		272,400		272,400		
Net Expenditure	3,138,339		1,201,994		1,672,589		
Total Tax Levied	411,380		462,931		x		
Assessed Valuation	4,528,896		4,972,540		5,298,160		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,515,000	1,460,000	1,405,000
Revenue Bonds	0	0	0
Other	0	88,942	522,396
Lease Purchase Principal	47,911	13,936	106,216
Total	1,562,911	1,562,878	2,033,612

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Dill
City Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	405,663	76.567	1,112
Debt Service			0
Library	71,875	13.566	197
Library Employee Benefit	8,209	1.549	23
Fire	6,115	1.154	17
Police			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	491,862	92.836	1,349

2025 July 1 Valuation: 5,298,160

Valuation Factor: 5,298.160

Neighborhood Revitalization Subj to Rebate: 14,523

Neighborhood Revitalization factor: 14.523

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2025-007

A RESOLUTION OF THE CITY OF BUCKLIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bucklin was calculated as 87.376 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bucklin will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bucklin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN:

The City of Bucklin shall levy a property tax rate exceeding the Revenue Neutral Rate of 87.376 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2025, and SIGNED by the Mayor.

Mayor

Attested:

Nanette K Dee

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bucklin To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 15, 2025.

Resolution No. 2025-007

Governing Body Member	Yes	No	No Vote
Justin Engel	X		
Noel Stiles	X		
Nichole Pearce	X		
TOTAL	3		

Certified:

Kim Dee

DODGE CITY DAILY GLOBE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Dodge City Daily Globe, a publication that is a "legal newspaper" as that phrase is defined for the City of Dodge City, for the County of Ford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Aug 30, 2025

Notice ID: TridQPr7EAYOg9n5wLlr

Notice Name: Bucklin Budget Hearing

Publication Fee: $124.20

Anjana Bhadoriya

Agent

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 09/02/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Published In
Dodge City Daily Globe
Aug 30, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Bucklin

will meet on September 15, 2025 at 7:00 PM at Bucklin City Hall for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	219,365	29.931	410,150	29.931	387,500	83,000	26.981
Debt Service	106,366		117,133		0.000%		
Library	76,243	10.031	80,000	10.031	80,000	32,078	10.031
Library Employee Benefits	4,139	0.544	5,401	0.677	5,500	4,341	1.358
Fire	13,601	1.113	29,501	3.699	23,000	5,111	1.598
Police	56,867						
Special Highway	9,424		9,000		9,000		
Water Utility	213,434		196,000		200,000		
Cemetery Operating	2,050		1,500		3,000		
Special Utility	5,000		43,000		10,000		
Sub-Budgeted Funds-A	2,616,111						
Sub-Budgeted Funds-B	37,500						
Totals	3,344,921	92.331	1,101,500	90.000	1,018,500	391,530	91.000
					Revenue Neutral Rate**		97.774
Less: Diversions	259,811		272,802		272,802		
Net Expenditure	3,085,110		828,698		745,698		
Total Tax Levied	411,386		391,530				
Assessed Valuation	4,450,000		4,302,000		4,302,000		

Outstanding Indebtedness, January 1,	2023	2024	2025
GO Bonds	1,419,072	1,300,000	1,200,000
Revenue Bonds	0	0	0
Other	0	84,202	177,500
Lease Purchase Principal	47,911	13,500	109,000
Total	1,466,983	1,397,702	1,486,502

*Tax rates are expressed in mills.
**Revenue Neutral Rate as Defined by KSA 79-2988

Kim Dal
City Official Title: City Clerk

3802700

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the City of Bucklin **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 93.099

Our proposed ad valorem tax (dollar amount) is $493,253

The date of our hearing is: September 15, 2025

The time of our hearing is: 7:00 PM

The location of our hearing is: Bucklin City Hall

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

NOTICE TO ALL TAXING SUBDIVISION: S Sub for HB 2125

Requires county clerk to use the previous year's budget information and amount of property tax to be levied for any taxing subdivision that does not file its budget information by 5:00 p.m. on October 1st.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____

Clerk or Officer of Governing Body

July 20th is a Sunday this year. THIS STILL HAS TO BE BACK TO ME BY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

DODGE CITY **DAILY GLOBE**

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Dodge City Daily Globe, a publication that is a "legal newspaper" as that phrase is defined for the City of Dodge City, for the County of Ford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Aug 30, 2025

Notice ID: TridQPr7EAYOg9n5wLlr

Notice Name: Bucklin Budget Hearing

Publication Fee: $124.20

Anjana Bhadoriya

Agent

JESSICA [illegible]
Notary Public - State of Florida
Commission # [illegible]
Expires on [illegible]

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 09/02/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
Dodge City Daily Globe
Aug 30, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

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City of Bucklin

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FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	717,256	20.951	810,190	19.954	920,000	470,000	20.951
Debt Service	105,566		111,186		105,855		
Library	78,243	10.343	90,000	10.334	85,000	77,879	10.661
Library Employee Benefits	4,199	0.554	9,000	1.033	9,000	8,248	1.355
Fire	19,401	2.562	21,500	2.468	18,000	9,198	1.259
Police	34,862						
Special Highway	9,823		5,000		25,000		
Water Utility	211,832		180,000		200,000		
Customer Deposit	2,000		1,000		1,000		
Sewer Utility	98,000		85,000		110,000		
Non-Budgeted Funds A	2,659,311						
Non-Budgeted Funds B	27,500						
Totals	3,958,193	34.410	1,331,876	34.789	1,563,855	611,325	34.226
					Assessed Valuation		17,774
Tax Levied	136,211		132,855		122,850		
Net Expenditure	1,111,111		1,201,931		1,472,145		
Total Tax Levied	611,345		443,011				
Assessed Valuation	4,559,...		4,012,...		4,...		
Outstanding Indebtedness, January 1,	2023		2024		2025		
GO Bonds	1,115,027		1,...		1,...		
Revenue Bonds	0		0		0		
Other	0		88,912		87,...		
Lease Purchase Principal	41,911		11,...		106,...		
Total	1,...		1,...		1,...		

*Taxrates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kim Dill
City Official Title: City Clerk

3802700