2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
PETERS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,171	13,297	3.518
Road	68-518c	5	135,370	103,064	27.749
Special Machinery		5			
Totals		xxxxxx	149,541	116,361	31.267
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3708266
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 31.267

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester, NC. 28748

Email:
wt98471@gmail.com

Attest: August 9th, 2023
Carol D. Nolt
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

2024

PETERS TOWNSHIP
KINGMAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13.091	755	12	92	12	3
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	103.278	5.960	94	720	93	23
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116.369	6.715	106	812	105	26

County Treas Motor Vehicle Estimate 6.715

County Treas Recreational Vehicle Estimate 106

County Treas 16/20M Vehicle Estimate 812

County Treas Commercial Vehicle Tax Estimate 105

County Treas Watercraft Tax Estimate 26

MVT Factor 0.05770

RVT Factor 0.00091

16/20M Factor 0.00698

Comm Veh Factor 0.00091

Watercraft Factor 0.00022

2024

PETERS TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	14,300			K.S.A. 68-141g
	Total	14,300	0	0	
	Adjustments*				
	Adjusted Totals	14,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

PETERS TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7	1	1
Receipts:			
Ad Valorem Tax	10,952	13,091	xxxxxxxxxxxxxxx
Delinquent Tax	154		
Motor Vehicle Tax	844	958	755
Recreational Vehicle Tax	12	16	12
16/20 M Vehicle Tax	92	92	92
Commercial Vehicle Tax	13	12	12
Watercraft Tax		2	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,067**	**14,171**	**873**
Resources Available:	**12,074**	**14,172**	**874**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		1,270	1,270
Employee Benefits		1,239	1,239
Supplies	38	1,298	1,298
Equipment		1,088	1,088
Buildings Maintenance	297		
Insurance	5,368	676	676
Publication	105		
Contractual	400		
Fire Contract - Zenda City	5,865	8,000	8,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,073**	**14,171**	**14,171**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,171	14,171	14,171
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,171
		Tax Required	13,297
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,297

CPA Summary

PETERS TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	35,808	23,016
Receipts:			
Ad Valorem Tax	85,771	103,278	xxxxxxxxxxxxxxx
Delinquent Tax	1,211		
Motor Vehicle Tax	6,568	7,503	5,960
Recreational Vehicle Tax	92	128	94
16/20M Vehicle Tax	729	721	720
Commercial Vehicle Tax	103	93	93
Watercraft Tax		15	23
Special Highway/Gasoline Tax	2,694	2,400	2,400
Refunds			
Reimbursements			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,168**	**114,138**	**9,290**
Resources Available:	**97,168**	**149,946**	**32,306**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,377	8,834	8,834
Employee Benefits	4,122		8,440
Road Maintenance	10,101	21,706	21,706
Road Materials	2,129	36,563	36,563
Equipment	18,331	32,336	32,336
Insurance		3,834	3,834
Contractual		8,098	8,098
Noxious Weed		2,966	2,966
Fuel & Oil		11,153	11,153
Cash Forward (2024 column)			
Transfer to Special Machinery	14,300		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,360**	**126,930**	**135,370**
Unencumbered Cash Balance Dec 31	35,808	23,016	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	126,930	126,930	135,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,370
		Tax Required	103,064
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	103,064

Special Machinery
K.S.A. 68-141g

	2022 Actual Year
Unencumbered Cash Balance, Jan 1	99,349
Transfers from:	
Road Fund	14,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	64
Other	
Resources Available:	113,713
Total Expenditures	27,000
Unencumbered Cash Balance, Dec 31	**86,713**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
PETERS TOWNSHIP
KINGMAN COUNTY
will meet on August 9, 2023 at 7:30 PM at Randy Thimesch Residence, 9205 SW 100 Ave, Spivey, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Randy Thimesch Residence, 9205 SW 100 Ave, Spivey, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,073	3.667	14,171	3.356	14,171	13,297	3.573
Road	61,360	28.717	126,930	26.473	135,370	103,064	27.694
Special Machinery	27,000						
Totals	100,433	32.384	141,101	29.829	149,541	116,361	31.267
						*Revenue Neutral Rate***	*31.267*
Less: Transfers	14,300		0		0		
Net Expenditure	86,133		141,101		149,541		
Total Tax Levied	116,368		116,369		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,593,233		3,900,841		3,721,524		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Thimesch
Township Treasurer



)R COMMENTS? Contact Stephanie Jump at (620) 532-3151 or email sjump@kcnonline.com

'hed in the Kingman Leader-Courier Thursday July 27, 2023)1t

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
tal	12,073	3.667	14,171	3.356	14,171	13,297	3.573
	61,360	28.717	126,930	26.473	135,370	103,064	27.694
al Machinery	27,000						
	100,433	32.384	141,101	29.829	149,541	116,361	31.267
						Revenue Neutral Rate**	31.267
Transfers	14,300		0		0		
xpenditure	86,133		141,101		149,541		
Tax Levied	116,368		116,369		xxxxxxxxxxxxx		
sed Valuation:							
nship	3,593,233		3,900,841		3,721,524		
anding Indebtedness,							
t	2021		2022		2023		
Bonds	0		0		0		
	0		0		0		
Purchase Principal	0		0		0		
tal	0		0		0		

: rates are expressed in mills.
venue Neutral Rate as defined by KSA 79-2988

Randy Thimesch
Township Treasurer

Page No. 6