CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CONWAY SPRINGS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	73,256	67,704	4.080
Road	68-518c	5	107,542	84,637	12.188
Special Machinery		5			
Totals		xxxxxx	180798	152340.28	16.994
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				CONWAY SPRINGS TOWNSHIP	6,944,330
Rate Hearing Notice				PT CONWAY SPRINGS CITY	9,263,253
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	16,207,583

Township Only Funds Revenue Neutral Rate	17.205
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Governing Body

Tom [illegible] TRUSTEE
[illegible] CLERK
[illegible] TREASURER

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CONWAY SPRINGS TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.838	3.733	0	99	0	349	0	60	0	57	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.944	10.759		284		1.007		172		164	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.782	14.491		383		1.357		231		221	
	Total - 3rd Class City Levies (***)	4.838		0		0		0		0		0

CONWAY SPRINGS TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,496	6,750	1,255
Receipts:			
Ad Valorem Tax	60,139	62,604	xxxxxxxxxxxxxxx
Delinquent Tax	833		
Motor Vehicle Tax	7,019	4,182	3,733
Recreational Vehicle Tax	167	117	99
16/20 M Vehicle Tax	440	308	349
Commercial Vehicle Tax	261	108	60
Watercraft Tax		63	57
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,859**	**67,382**	**4,298**
Resources Available:	**74,355**	**74,132**	**5,552**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	7,845	8,981	8,981
Employee Benefits			
Supplies	8,833	11,873	11,873
Equipment	18,553	19,009	19,009
Buildings Maintenance	3,492	4,905	4,905
Insurance	8,540	8,557	8,557
Publication	146	121	121
Contractual	8,300	8,266	8,645
Fuel & Oil	9,856	10,565	10,565
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,605**	**72,877**	**73,256**
Unencumbered Cash Balance Dec 31	6,750	1,255	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	71,879	72,877	73,256
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,256
		Tax Required	67,704
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	67,704

CPA Summary

CONWAY SPRINGS TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,255	10,251	7,923
Receipts:			
Ad Valorem Tax	85,969	88,955	xxxxxxxxxxxxxx
Delinquent Tax	809		
Motor Vehicle Tax	10,035	12,066	10,759
Recreational Vehicle Tax	307	338	284
16/20M Vehicle Tax	870	889	1,007
Commercial Vehicle Tax	0	313	172
Watercraft Tax		181	164
Special Highway/Gasoline Tax	1,987	2,472	2,596
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,977**	**105,214**	**14,983**
Resources Available:	**106,232**	**115,465**	**22,905**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	13,620	14,587	14,587
Employee Benefits			
Road Maintenance	7,456	7,635	7,635
Road Materials	35,289	36,904	36,904
Equipment	21,032	22,779	22,779
Insurance	9,800	9,874	9,874
Contractual		6,641	6,641
Fuel & Oil, supplies	7,344	7,682	7,682
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**95,981**	**107,542**	**107,542**
Unencumbered Cash Balance Dec 31	10,251	7,923	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	107,542	107,542	107,542
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,542
		Tax Required	84,637
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	84,637

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	125,752
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Equipment	139,800
Interest on Idle Funds	42
Other	3,706
Resources Available:	**269,300**
Total Expenditures	139,800
Unencumbered Cash Balance, Dec 31	**129,500**

CPA Summary

State of Kansas
Township

The Times Sentinel

NOTICE OF BUDGET HEARING

The governing body of
CONWAY SPRINGS TOWNSHIP
SUMNER COUNTY
will meet on July 29, 2023 at 8:00 AM at 1019 N Springdale Rd, Conway Springs, KS 67031 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1019 N Springdale Rd, Conway Springs, KS 67031 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,605	5.252	72,877	4.838	73,256	67,704	5.005
Road	95,981	15.154	107,542	13.944	107,542	84,637	12.200
Special Machinery	139,800						
Totals	303,386	20.406	180,419	18.782	180,798	152,340	17.205
					*Funds Supported by Township Only - Revenue Neutral Rate***		*17.205*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	303,386		180,419		180,798		
Total Tax Levied	153,055		151,559		xxxxxxxxxxxxx		
Total Assessed Valuation	11,921,030		12,939,597		13,527,269		
Township Assessed Valuation Only					6,937,415		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Pauly
Trustee

Tom Pauly

PUBLIC NOTICE

First Published in TSnews July 6, 2023 (1t)

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General	67,605	5.252	72,877	4.838	73,256	67,704	5.005
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Special Machinery	139,800						
Totals	303,386	20.406	180,419	18.782	180,798	152,340	17.205
Less: Transfers	0		0		0		
Net Expenditure	303,386		180,419		180,798		
Total Tax Levied	153,035		151,559		xxxxxxxxxxxxx		
Total Assessed Valuation	11,921,030		12,939,597		13,527,269		
Township Assessed Valuation Only					6,937,415		
						Funds Supported by Township Only - Revenue Neutral Rate**	17.205
						Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**	0.000

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tom Pauly
Trustee

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