State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	60,078,373	352,819	2.001
Debt Service	10-113				
Totals		xxxxxxx	60,078,373	352,819	2.001
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Dickinson County	171,011,777
0	TIF	-626,268
0		
0		
0		
	Nov 1, 2023 Total Assessed Valuation	176,385,509

Revenue Neutral Rate: 1.906

Assisted by:

Address:

Email:

Date Attested: Sept 22, 2023

County Clerk

Governing Body

CPA Summary

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	336,002	28,775	672	787	1,383	233
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	336,002	28,775	672	787	1,383	233

County Treas Motor Vehicle Estimate 28,775

County Treas Recreational Vehicle Estimate 672

County Treas 16/20M Vehicle Estimate 787

County Treas Commercial Vehicle Tax Estimate 1,383

County Treas Watercraft Tax Estimate 233

MVT Factor 0.08564

RVT Factor 0.00200

16/20M Factor 0.00234

Comm Veh Factor 0.00412

Watercraft Factor 0.00069

2024

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds	12/17/2017	4.00	17,405,000	15,905,000	Final payment		632,343	1,020,000	590,923	965,000
(Series 2017)					Due 12/01/2035					
Total Revenue				15,905,000			632,343	1,020,000	590,923	965,000
Other:										
Total Other				0			0	0	0	0
Total				**15,905,000**			**632,343**	**1,020,000**	**590,923**	**965,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,748,854	6,474,417	347,790
Receipts:			
Ad Valorem Tax	247,172	336,002	xxxxxxxxxxxxxxxx
Delinquent Tax	6,276		
Motor Vehicle Tax	26,827	29,273	28,775
Recreational Vehicle Tax	731	701	672
16/20M Vehicle Tax	615	785	787
Commercial Vehicle Tax	0		1,383
Watercraft Tax	0		233
LAVTR	0		0
Misc. & Refunds	1,664	239	
State Assessed Utilities	69,063	1,517	
Antique Tax	3,245	0	
Care & Treatment of Patients	38,786,966	43,786,594	50,861,911
Other	6,984,162	6,500,728	8,172,089
In Lieu of Taxes (IRB)			
Interest on Idle Funds	123,433	283,558	311,914
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**46,250,154**	**50,939,397**	**59,377,764**
Resources Available:	**59,999,008**	**57,413,814**	**59,725,554**
Expenditures:			
Personnel Services	29,396,318	29,670,882	34,340,889
Supplies & Other Expenses	14,863,937	15,167,798	18,602,540
Interest	674,943	632,344	594,944
Capital Outlay	7,609,393	10,575,000	5,575,000
Bond Principle Payment	980,000	1,020,000	965,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**53,524,591**	**57,066,024**	**60,078,373**
Unencumbered Cash Balance Dec 31	6,474,417	347,790	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	53,890,616	58,896,602	60,078,373
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,078,373
		Tax Required	352,819
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	352,819

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hospital District No. 1 of Dickinson County, Kansas

Dickinson County

will meet on September 19, 2023 at 12:30 PM at Conklin Conference Room, 511 NE 10th Street, Abilene, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Dickinson County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,524,591	2.000	57,066,024	2.001	60,078,373	352,819	2.000
Debt Service							
Totals	53,524,591	2.000	57,066,024	2.001	60,078,373	352,819	2.000
						*Revenue Neutral Rate***	*1.906*
Less: Transfers	0		0		0		
Net Expenditures	53,524,591		57,066,024		60,078,373		
Total Tax Levied	323,193		336,002		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	161,809,684		168,580,047		176,409,424		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	17,070,000	16,885,000	15,905,000
Other	760,000	0	0
Lease Pur. Princ.	0	0	0
Total	17,830,000	16,885,000	15,905,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elgin J Glanzer

Revenue Neutral Rate Resolution

A RESOLUTION OF THE Hospital District No. 1 of Dickinson County, **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 1 of Dickinson County, Kansas was calculated as 1.906 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 1 of Dickinson County, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 1 of Dickinson County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 1 of Dickinson County:

The Hospital District No. 1 of Dickinson County shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2023 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Hospital District No. 1 of Dickinson County KS To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 19, 2023

Resolution No. 1

Governing Body Member	Yes	No	No Vote
Dennis Biggs	✓		
Millie Fink	✓		
Tony Geiger	✓		
Steven Schwarting	✓		
Kent Wyatt	✓		
TOTAL			

Certified:

Published In The Abilene Reflector Chronicle on August 30th, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

State of Kansas
Special District

will meet on September 19, 2023 at 12:30 PM at Conklin Conference Room, 511 NE 10th Street, Abilene, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Dickinson County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,524,591	2.000	57,005,024	2.001	60,078,373	352,819	2.000
Debt Service							
Totals	53,524,591	2.000	57,005,024	2.001	60,078,373	352,819	2.000
						Revenue Neutral Rate**	1.906
Less: Transfers	0		0		0		
Net Expenditures	53,524,591		57,005,024		60,078,373		
Total Tax Levied	323,193		335,002		xxxxxxxxxx		
Assessed Valuation	161,809,684		168,583,047		176,409,424		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	17,070,000	16,885,000	15,905,000
Other	760,000	0	0
Lease Pur. Princ.	0	0	0
Total	17,830,000	16,885,000	15,905,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Elgin J Glauser

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Ed Boice being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-30, 2023 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 66.00

Subscribed and sworn to before me this 30th day of August, 2023

Notary Public

My commission expires 7-31-25

Approved: _____

Judge _____

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025