State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
Clay Center Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	100,000	90,881	3.492
Debt Service	10-113				
Totals		xxxxxxxxx	100,000	90,881	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

26,022,373
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.509
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 8-27, 2024

Kayla Wang
County Clerk

Governing Body

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Clay Center Rural Fire District **, HEREBY NOTIFIES THE** Clay **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-20, 2024.

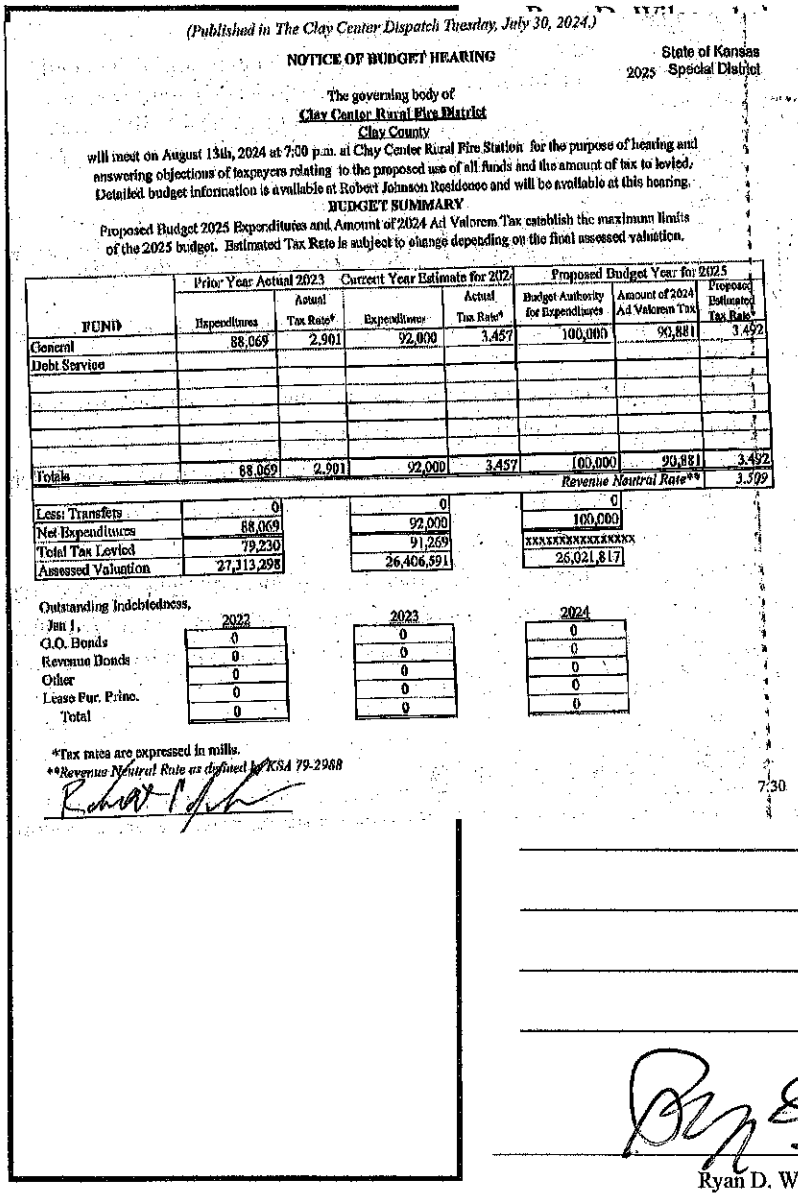
(Seal)

Robert Clark

Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY ss.



(Published in The Clay Center Dispatch Thursday, July 30, 2024.)

NOTICE OF BUDGET HEARING State of Kansas 2025 Special District

The governing body of
Clay Center Rural Fire District
Clay County
will meet on August 13th, 2024 at 7:00 p.m. at Clay Center Rural Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Robert Johnson Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,069	2.901	92,000	3.457	100,000	90,881	3.492
Debt Service							
Totals	88,069	2.901	92,000	3.457	100,000	90,881	3.492
						Revenue Neutral Rate**	3.309
Less: Transfers	0		0		0		
Net Expenditures	88,069		92,000		100,000		
Total Tax Levied	79,230		91,269		xxxxxxxxxxxxxxxxx		
Assessed Valuation	27,313,298		26,406,591		26,021,817		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Robert Johnson

7:30

first duly sworn, deposes and says: That he is
ter Dispatch, a once a week, newspaper printed
published in and of general circulation in Clay
neral paid circulation on a daily, weekly, monthly
unty, Kansas, and that said newspaper is not a
publication.

ed at least weekly 50 times a year; has been so
d uninterruptedly in said county and state for a
ears prior to the first publication of said notice;
he post office of Clay Center in said County as

true copy thereof and was published in the
aid newspaper for 1 consecutive
publication thereof being made as aforesaid on
July, 2024, with subsequent publications
g date.

_____, 2024 _____, 2024

_____, 2024 _____, 2024

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Ryan D. Wilson, Publisher - The Clay Center Dispatch

Subscribed and sworn to before me this 13th day of September, 2024.

NAOMI KNITTER
Notary Public - State of Kansas
My Appt. Expires December 15, 2026

Naomi Knitter
Notary Public

My commission expires: 12-15-2026 -Printer's fee $ 79.13

Additional copies $_____

Clay Center Rural Fire District
Clay County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,269	3,956	84	645	475	59
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,269	3,956	84	645	475	59

County Treas Motor Vehicle Estimate 3,956

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 645

County Treas Commercial Vehicle Tax Estimate 475

County Treas Watercraft Tax Estimate 59

MVT Factor 0.04334

RVT Factor 0.00092

16/20M Factor 0.00707

Comm Veh Facto 0.00521

Watercraft Factor 0.00065

2025

Clay Center Rural Fire District
Clay County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Clay Center Rural Fire District
Clay County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	376	435	3,900
Receipts:			
Ad Valorem Tax	78,841	91,269	xxxxxxxxxxxxxxxx
Delinquent Tax	585		
Motor Vehicle Tax	3,515	2,859	3,956
Recreational Vehicle Tax	74	75	84
16/20M Vehicle Tax	852	617	645
Commercial Vehicle Tax	430	607	475
Watercraft Tax	0	38	59
In Lieu of Taxes		0	
Transfer from Special Equipment	3,500		
Robert Johnson bought water press & brac	151		
Kyle Bauer (share of mowing)	180		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**88,128**	**95,465**	**5,219**
Resources Available:	**88,504**	**95,900**	**9,119**
Expenditures:			
Repairs Trucks, Buildings, & Misc	3,109	92,000	100,000
Supplies	209		
Personal Protection Equipment	25,223		
Fuel (Gas & Diesel)	1,636		
Utilities, Kansas Gas, Electric, & Propane	4,208		
New Purchases	1,277		
Insurance, Building Maintenance	7,318		
Payments	32,884		
Transferred to Special Equipment	10,245		
Miscellaneous	1,960		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**88,069**	**92,000**	**100,000**
Unencumbered Cash Balance Dec 31	435	3,900	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	88,400	92,000	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	90,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	90,881

CPA Summary

Clay Center Rural Fire District 2025
Clay County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Clay Center Rural Fire District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 26,021,817

Valuation Factor: 26,021.817

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.