S

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Udall

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Onl
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	426,680	146,581	38.824
Debt Service	10-113		25,763	19,821	5.250
Library	12-1220		11,881	9,913	2.624
Special Highway			23,702		
Electric			1,051,174		
Water			350,377		
Sewer			136,838		
Refuse			71,772		
Local Sales Tax			82,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	2,180,187	176,315	
					County Clerk's U
Budget Summary		0			3,775,533
Neighborhood Revitalization Rebate					Nov 1, 2021 Assessed Valu

Assisted by: Sara Barry
City of Udall
City Clerk

Address: PO Box 410
Udall, KS 67146

Email: udallcity@cityofudall.com

Joseph R Beem

Oct. 30, 2021

Valuation

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	154,146	28,861	342	62	0	4,426
Debt Service	3,526	660	8	1	0	101
Library	9,599	1,797	21	4	0	276
TOTAL	167,271	31,318	371	67	0	4,803

County Treas Motor Vehicle Estimate 31,318
County Treas Recreational Vehicle Estimate 371
County Treas 16/20M Vehicle Estimate 67
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 4,803

Motor Vehicle Factor 0.18723
Recreational Vehicle Factor 0.00222
16/20M Vehicle Factor 0.00040
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.02871

City of Udall

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Local Sales Tax	Electric	36,547	40,000	41,000	
Local Sales Tax	Water	36,547	50,000	50,000	
Electric	General	150,000	89,103	89,103	
Water	Water Reserve	0	18,000	18,000	
Sewer	Sewer Reserve		0	40,000	
Sewer	General			74,738	
	Totals	223,094	197,103	312,841	
	Adjustments*				
	Adjusted Totals	223,094	197,103	312,841	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Udall

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	5/15/2013	2/1/2026	.3-3	1,270,000	710,000	2/1&8/1	2/1&8/1	17,413	80,000	15,813	80,000
Series 2017	4/1/2016	9/14/2057	2.63	1,000,000	955,076	9/14	9/14	25,071	15,790	24,656	16,205
Total G.O. Bonds					**1,665,076**			**42,483**	**95,790**	**40,469**	**96,205**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temp Note Series 2021	1/27/2021	7/1/2023	0.40	475,000	0	1/1&7/1	7/1	813	0	1,900	0
Total Other					**0**			**813**	**0**	**1,900**	**0**
Total Indebtedness					**1,665,076**			**43,296**	**95,790**	**42,369**	**96,205**

State of Kansas
City

City of Udall

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,233	106,504	46,065
Receipts:			
Ad Valorem Tax	155,037	147,672	xxxxxxxxxxxxxxxx
Delinquent Tax	174	350	
Motor Vehicle Tax	29,229	31,000	28,861
Recreational Vehicle Tax			342
16/20M Vehicle Tax			62
Commercial Vehicle Tax			0
Watercraft Tax			4,426
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	0	0	
Licenses, Permits and fees	15555	15500	15560
Franchise Tax	15,512	16,000	16,200
Fines, forfeitures and penalties	0	0	0
Interest	4,155	4,150	4,150
Cemetery	2,750	2,750	2,000
Grants and donations	0	0	0
Other	22,977	4,500	4,500
Transfers from:			
Electric System Fund	150,000	89,103	89,103
Water System Fund			
Sewer System Fund			74,738

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**395,389**	**311,025**	**239,942**
Resources Available:	**406,622**	**417,529**	**286,007**

City of Udall

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	406,622	417,529	286,007
Expenditures:			
General Government	46,512	92,910	126,370
Police Department	165,053	157,464	159,000
Parks	11,104	6,000	15,000
Streets	68,389	106,030	117,250
Other	9,060	9,060	9,060
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	300,118	371,464	426,680
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			

Total Expenditures	**300,118**	**371,464**	**426,680**
Unencumbered Cash Balance Dec 31	106,504	46,065	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	367,400	309,835	426,680
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	426,680
		Tax Required	140,673
	Delinquent Comp Rate:	4.2%	5,908
		Amount of 2021 Ad Valorem Tax	146,581

CPA Summary

City of Udall

2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	12,897	12,910	12,920
Contractual	25,741	45,000	53,450
Commodities	7,874	35,000	60,000
Capital Outlay			0
Total	**46,512**	**92,910**	**126,370**
Police Department			
Salaries	145,622	140,000	140,000
Contractual	6,614	6,614	6,650
Commodities	12,340	10,500	12,000
Court Remittances	477	350	350
Total	**165,053**	**157,464**	**159,000**
Parks			
Salaries			
Contractual			
Commodities	11,104	6,000	15,000
Capital Outlay			
Total	**11,104**	**6,000**	**15,000**
Streets			
Salaries			
Contractual	67,153	105,000	116,000
Commodities	1,236	1,030	1,250
Capital Outlay			
Total	**68,389**	**106,030**	**117,250**
Other			
Planning	9,060	9,060	9,060
Contractual			
Commodities			
Capital Outlay			
Total	**9,060**	**9,060**	**9,060**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**300,118**	**371,464**	**426,680**

(Note: Should agree with general sub-totals.)

City of Udall

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	1,934	5,971
Receipts:			
Ad Valorem Tax	461	3,378	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	1,472	1,472	660
Recreational Vehicle Tax			8
16/20M Vehicle Tax			1
Commercial Vehicle Tax			0
Watercraft Tax			101
Transfer from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,934**	**4,850**	**770**
Resources Available:	**1,934**	**6,784**	**6,741**
Expenditures:			
Principal	0	0	0
Interest	0	813	1,763
Cash Basis Reserve (2022 column)			24,000
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**813**	**25,763**
Unencumbered Cash Balance Dec 31	1,934	5,971	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	23,790	5,000	25,763
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,763
		Tax Required	19,022
	Delinquent Comp Rate:	4.2%	799
		Amount of 2021 Ad Valorem Tax	19,821

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	260	262	262
Receipts:			
Ad Valorem Tax	5,833	9,196	xxxxxxxxxxxxxxxx
Delinquent Tax	7	8	8
Motor Vehicle Tax	1,062	1,584	1,797
Recreational Vehicle Tax			21
16/20M Vehicle Tax			4
Commercial Vehicle Tax			0
Watercraft Tax			276
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,902**	**10,788**	**2,106**
Resources Available:	**7,162**	**11,050**	**2,368**
Expenditures:			
Appropriation	6,900	10,788	11,881
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**6,900**	**10,788**	**11,881**
Unencumbered Cash Balance Dec 31	262	262	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	7,050	12,000	11,881
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,881
		Tax Required	9,513
	Delinquent Comp Rate:	4.2%	400
		Amount of 2021 Ad Valorem Tax	9,913

CPA Summary

City of Udall

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,930	2,242	2,782
Receipts:			
State of Kansas Gas Tax	18,489	18,280	18,180
County Transfers Gas	3,108	2,760	2,740
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,597**	**21,040**	**20,920**
Resources Available:	**30,527**	**23,282**	**23,702**
Expenditures:			
Contractual	28,285	20,500	0
Capital Outlay			23,702
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,285**	**20,500**	**23,702**
Unencumbered Cash Balance Dec 31	2,242	2,782	0
2020/2021/2022 Budget Authority Amount	28,285	21,175	23,702

Adopted Budget

Electric	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	335,701	281,212	284,124
Receipts:			
Electric sales	690,603	700,000	710,000
Connect fees	1,575	1,600	1,600
Other	9,708	14,450	14,450
City Sales Tax Fund	36,547	40,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**738,433**	**756,050**	**767,050**
Resources Available:	**1,074,134**	**1,037,262**	**1,051,174**
Expenditures:			
Personnel services	155,194	156,000	156,000
Contractual services	432,007	452,000	455,000
Commodities	55,686	56,000	56,000
Other	35	35	35
Transfers to General Fund	150,000	89,103	89,103
Capital Outlay			295,036
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**792,922**	**753,138**	**1,051,174**
Unencumbered Cash Balance Dec 31	281,212	284,124	0
2020/2021/2022 Budget Authority Amount	902,303	1,025,311	1,051,174

CPA Summary

City of Udall 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1	304,884	214,720	113,377	
Receipts:				
Water Sales	163,164	165,000	165,000	
New meter set	730	1,460	1,000	
Tower Rent	24,883	27,800	27,800	
Miscellaneous	2,214	2,200	2,200	
Transfer from City Sales Tax Fund	36,547	40,000	41,000	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**227,538**	**236,460**	**237,000**	
Resources Available:	**532,422**	**451,180**	**350,377**	
Expenditures:				
Personnel services	92,704	93,000	93,000	
Contractual services	36,654	38,000	35,000	
Commodities	10,162	25,000	20,000	budgeted $1500 extra for generator in 2022
Capital outlay	0	0	65,704	
Debt service principal	131,303	138,028	96,205	2020 wtr B&I need entries made to fix a payment in Aug made all to interest fund instead of split
Debt service interest	46,879	43,775	40,469	
Cash Forward (2022 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**317,702**	**337,803**	**350,377**	
Unencumbered Cash Balance Dec 31	214,720	113,377	0	
2020/2021/2022 Budget Authority Amount	493,325	474,775	350,377	

Adopted Budget

Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1	82,886	112,580	166,731	
Receipts:				
Charges for services	75,968	76,251	76,250	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**75,968**	**76,251**	**76,250**	
Resources Available:	**158,854**	**188,831**	**242,981**	
Expenditures:				
Contractual services	18,296	20,700	20,700	
Commodities	1,344	1,400	1,400	
Capital outlay			0	
Debt services	25,997	0	0	last pmt made in 2020 on sewer ponds for KDHE
Debt service interest	637	0	0	
transfer to sewer reserve		0	40,000	15 years want to have 500,000 to remove sludge
transfer to General			74,738	
Cash Forward (2022 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**46,274**	**22,100**	**136,838**	
Unencumbered Cash Balance Dec 31	112,580	166,731	106,143	
2020/2021/2022 Budget Authority Amount	146,031	154,239	136,838	

CPA Summary

City of Udall 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1	6,131	4,378	5,081	
Receipts:				
Charges for services	60,995	64,686	66,691	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**60,995**	**64,686**	**66,691**	
Resources Available:	**67,126**	**69,064**	**71,772**	
Expenditures:				
Contractual Services	61,628	63,802	65,000	
Other	1,120	181	200	this number after we get reimbursed for metal recycling
Capital Outlay			6,572	previously it was put into elec/misc.
Cash Forward (2022 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**62,748**	**63,983**	**71,772**	
Unencumbered Cash Balance Dec 31	4,378	5,081	0	
2020/2021/2022 Budget Authority Amoun	70,149	64,382	71,772	

Adopted Budget

Local Sales Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Local Sales Tax	73,094	80,000	82,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**73,094**	**80,000**	**82,000**
Resources Available:	**73,094**	**80,000**	**82,000**
Expenditures:			
transfers to Electric System Fund	36,547	40,000	41,000
transfers to Water System Fund	36,547	40,000	41,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,094**	**80,000**	**82,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	60,000	55,500	82,000
	See Tab A	**See Tab C**	

CPA Summary

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement Re**		**Electric Reserve**		**Water Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1	6,700	Cash Balance Jan 1	120,000	Cash Balance Jan 1	180,906	Cash Balance Jan 1	60,000	369,536
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	6,700	Resources Available:	120,000	Resources Available:	180,906	Resources Available:	60,000	369,536
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay						Capital Outlay	66,600			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	66,600	Total Expenditures	0	66,600
Cash Balance Dec 31	1,930	Cash Balance Dec 31	6,700	Cash Balance Dec 31	120,000	Cash Balance Dec 31	114,306	Cash Balance Dec 31	60,000	**302,936** **
										302,936 **

10-1116

**Note: These two block figures should agree.

CPA Summary

Page No.

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NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Library/Wellness Projec					**0**		**0**		**0**	
Unencumbered		Unencumbered	0	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	97,374									
Total Expenditures	97,374	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	97,374
Cash Balance Dec 31	-97,374	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-97,374** **
	See Tab B									**-97,374** **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Udall
will meet on September 13, 2021 at 6:15 PM at City Hall 110 S. Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall 110 S. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	300,118	45.366	371,464	43.342	426,680	146,581	39.102
Debt Service		0.099	813	0.992	25,763	19,821	5.287
Library	6,900	1.707	10,788	2.699	11,881	9,913	2.644
Special Highway	28,285		20,500		23,702		
Electric	792,922		753,138		1,051,174		
Water	317,702		337,803		350,377		
Sewer	46,274		22,100		136,838		
Refuse	62,748		63,983		71,772		
Local Sales Tax	73,094		80,000		82,000		
Non-Budgeted Funds-A	66,600						
Non-Budgeted Funds-B	97,374						
Totals	1,792,017	47.172	1,660,589	47.033	2,180,187	176,315	47.033
*Revenue Neutral Rate***							*44.624*
Less: Transfers	223,094		197,103		312,841		
Net Expenditure	1,568,923		1,463,486		1,867,346		
Total Tax Levied	166,125		167,271		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,521,830		3,556,580		3,748,726		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,885,388	1,781,391	1,665,076
Revenue Bonds	0	0	0
Other	51,166	0	0
Lease Purchase Principal	126,102	85,012	0
Total	2,062,656	1,866,403	1,665,076

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sara Barry
City Official Title: City Clerk

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Cowley CourierTraveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: Ir8VbseLZla3wkkM8ZV4 | **Proof Updated: Aug. 30, 2021 at 04:04pm CDT**
Notice Name: City of Udall - hearing notice 9-2

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Lulita Hopkins udallcty@cityofudall.com	Cowley CourierTraveler

Columns Wide: 1 **Ad Class:** Legals

09/02/2021: Custom	24.15

Subtotal	$24.15
Tax %	0.00
Processing Fee	$2.42
Total	**$26.57**

(First published in the Cowley CourierTraveler Thursday, 09 02, 2021.)

NOTICE OF PUBLIC HEARING OF THE CITY OF UDALL

The City of Udall, Kansas (the "City"), will conduct a public hearing at 6:00 p.m. or as soon thereafter as the matter may be heard on Tuesday, September 13th, 2021, at City Hall, 110 S. Main, Udall, Kansas.

The public hearing is being conducted to consider the City's intent to exceed the revenue neutral rate of 44.624 mills, as defined in Senate Bill 13 approved during the 2021 Kansas Legislative Session, and levy the proposed tax rate of 47.033 mills for the fiscal year 2022.

Interested members of the public are invited to attend the hearing and will have an opportunity to express their views with respect to the City's intent to exceed the revenue neutral rate. Written comments with respect to the City's intent to exceed the revenue neutral rate may also be submitted to the City Clerk before the hearing.

Dated: August 27, 2021

9/02

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Cowley CourierTraveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200.**

Notice ID: jiRuoSparHcLWdqZfQqA | **Proof Updated: Aug. 30, 2021 at 04:00pm CDT**
Notice Name: Udall - Budget 9-2

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Lulita Hopkins udallcty@cityofudall.com	Cowley CourierTraveler

Columns Wide: 4 **Ad Class:** Legals

09/02/2021: Display Ad	147.46

Subtotal	$147.46
Tax %	0.00
Processing Fee	$14.75
Total	**$162.21**

See Proof on Next Page

(First published in the Cowley CourierTraveler Thursday, 09 02, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
City of Udall
will meet on September 13, 2021 at 6:15 PM at City Hall 110 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall 110 S. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	308,118	34.706	391,469	43.248	426,869	348,181	39.102
Debt Service		0.000	812	0.092	35,365	34,821	3.887
Library	8,700	1.707	10,768	3.696	11,881	9,912	3.644
Special Highway	28,459		30,500		32,700		
Streets	732,922		795,136		1,070,174		
Water	317,070		342,013		340,377		
Sewer	98,294		92,100		135,838		
Refuse	62,744		63,981		71,722		
Local Sales Tax	71,054		98,628		83,000		
Non-Budgeted Funds-A	66,870						
Non-Budgeted Funds-B	27,176						
Totals	1,995,017	37.179	1,825,500	47.033	2,130,187	392,914	47.633
Revenue Neutral Rate**							47.627
Less: Transfers	293,804		307,103		293,941		
Net Expenditure	1,701,213		1,518,397		1,836,246		
Total Tax Levied	1965,155		1872,971		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,431,830		8,196,580		8,248,726		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,845,288	1,781,301	1,665,076
Revenue Bonds	0	0	0
Other	37,105	0	0
Lease Purchase Principal	179,992	85,012	0
Total	2,062,385	1,866,403	1,665,076

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sara Barry
City Official Title City Clerk

Resolution No. 340

A RESOLUTION OF THE CITY OF UDALL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Udall was calculated as 44.624 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Udall will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Udall, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF UDALL:

The City of Udall shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.033 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Mayor.

Mayor, Stephen Brown

Attested:

City Clerk, Sara Barry