State of Kansas
City

2025

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
City of Kechi
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	3,226,483	1,233,242	36.790
Debt Service	10-113	7	792,894		
Library	12-1220	7			
Special Highway		8	567,883		
Water		8	718,752		
Sewer		9	827,722		
Gas		9	1,356,281		
Solid Waste/Recycling		10	256,593		
Stormwater		10	186,434		
Land Bank		11	75,000		
Opiod Settlement		11	2,000		
Non-Budgeted Funds-A		12			
Totals		xxxxx	8,010,042	1,233,242	36.790
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					33,520,745
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	32.859
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

RECEIVED
SEP 30 2024
Sedgwick Co. Clerk

Assisted by:
Theresa Morlan

Address:
220 W Kechi Rd
Kechi KS 67067

Email:
tmorlan@kechiks.gov

Attest: 11-19-2024, 2024

County Clerk

Governing Body

CPA Summary

City of Kechi

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,105,198	112,681	2,569	365	11,430	889
Debt Service						
Library						
TOTAL	1,105,198	112,681	2,569	365	11,430	889

County Treas Motor Vehicle Estimate	112,681
County Treas Recreational Vehicle Estimate	2,569
County Treas 16/20M Vehicle Estimate	365
County Treas Commercial Vehicle Tax Estimate	11,430
County Treas Watercraft Tax Estimate	889

Motor Vehicle Factor	0.10196
Recreational Vehicle Factor	0.00232
16/20M Vehicle Factor	0.00033
Commercial Vehicle Factor	0.01034
Watercraft Factor	0.00080

City of Kechi

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve	35,000	49,851	49,851	12-1,117
	Special Highway	182,026	205,391	184,536	12-1,119
	Capital Improvement	360,000	204,600	780,018	12-1,118
	Bond & Interest	-	18,225	17,925	10-117a
Water	Equipment Reserve	-	12,000	-	12-1,117
	Bond & Interest	110,153	109,373	107,963	Home Rule
Gas	Gas Reserve	150,000	298,317	304,733	12-825d
	Equipment Reserve	20,000	20,000	32,000	12-1,117
Sewer	Bond & Interest	46,896	46,896	136,896	Home Rule
	Sewer Reserve	100,000	180,000	227,288	12-631o
	Equipment Reserve	23,678	23,678	15,000	12-1,117
	Totals	1,027,753	1,168,331	1,856,210	
	Adjustments				
	Adjusted Totals	1,027,753	1,168,331	1,856,210	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Kechi

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2011- RockPointe	11/22/2011	9/1/2032	2.00 - 4.50	2,040,000	1,170,000	3/1; 9/1	9/1	46,453	110,000	42,933	115,000
Series 2015 - Refunding	9/15/2015	9/1/2028	2.00 - 3.00	1,675,000	460,000	3/1; 9/1	9/1	12,000	85,000	9,875	85,000
Series A 2018 - Refunding	8/15/2018	9/1/2038	3.00 - 4.00	2,355,000	1,570,000	3/1; 9/1	9/1	52,538	155,000	46,338	165,000
Series A 2019	8/13/2019	9/1/2039	2.00 - 3.00	1,390,000	1,170,000	3/1; 9/1	9/1	27,910	60,000	26,710	60,000
Series A 2021	5/27/2021	9/1/2036	1.50 - 2.00	1,095,000	970,000	3/1; 9/1	3/1; 9/1	15,950	70,000	14,550	70,000
Series A 2022	8/17/2022	9/1/2042	2.50 - 4.00	855,000	825,000	3/1; 9/1	3/1; 9/1	27,963	35,000	27,088	35,000
Series A 2023	8/1/2021	9/1/2043	4.00 - 5.00	1,245,000	1,245,000	3/1; 9/1	3/1; 9/1	56,117	350,000	5,040	45,000
Total G.O. Bonds					**7,410,000**			**238,930**	**865,000**	**172,534**	**575,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Building Commission	11/15/2005	11/1/2026	3.50 - 5.00	300,000	65,000	5/1;11/1	11/1	3,250	20,000	2,250	20,000
Public Building Commission	1/13/2010	8/1/2024	2.00 - 4.75	745,000	70,000	5/1;11/1	11/1	3,325	70,000	0	0
Total Other					**135,000**			**6,575**	**90,000**	**2,250**	**20,000**
Total Indebtedness					**7,545,000**			**245,505**	**955,000**	**174,784**	**595,000**

City of Kechi

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Road Grader	3/26/2018	72	3.75	175,124	27,913	27,913	0
				Totals	**27,913**	**27,913**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Kechi 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,330,487	1,229,761	1,033,781
Receipts:			
Ad Valorem Tax	908,952	1,105,198	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,529	5,000	5,000
Motor Vehicle Tax	128,214	110,075	112,681
Recreational Vehicle Tax		2,624	2,569
16/20M Vehicle Tax	448	567	365
Commercial Vehicle Tax		8,633	11,430
Watercraft Tax			889
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	14,235	21,098	7,636
Compensating Use Tax		0	
Local Sales Tax	519,721	475,000	475,000
Franchise Tax	115,936	125,000	100,000
Fines, Fees & Permits	97,936	171,850	47,900
Building & Zoning	46,977		52,000
State of Kansas	25,776	21,000	21,000
Room Rental	33,785	1,000	7,000
Reimbursed Expenditures	6,405		8,100
Lease			35,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	196,325		90,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,101,239**	**2,047,045**	**976,571**
Resources Available:	**3,431,726**	**3,276,806**	**2,010,352**

City of Kechi

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	3,431,726	3,276,806	2,010,352
Expenditures:			
Administration	475,988	548,781	526,442
Mayor and Council	12,232	15,601	16,829
Economic & Community Development	37,851	50,050	286,878
Public Works & Planning	415,715	282,406	404,951
Police Department	628,471	803,922	887,436
Court	54,682	64,198	71,617
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,624,939	1,764,958	2,194,153
Transfer to Special Parks	0	0	0
Transfer to Equipment Reserve	35,000	49,851	49,851
Transfer to Special Highway	182,026	180,391	134,536
Transfer to Bond & Interest	360,000	18,225	17,925
Transfer to Capital - Water Tower		10,000	10,000
Transfer to Special Highway	0	25,000	50,000
Transfer to Capital Projects - FB	0	0	702,750
Transfer to Capital Projects	0	194,600	67,268
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,201,965**	**2,243,025**	**3,226,483**
Unencumbered Cash Balance Dec 31	1,229,761	1,033,781	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,749,978	3,000,769	3,226,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,226,483
		Tax Required	1,216,131
	Delinquent Comp Rate:	1.4%	17,111
		Amount of 2024 Ad Valorem Tax	1,233,242

CPA Summary

City of Kechi 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	221,604	301,433	218,916
Contractual	135,267	142,212	171,626
Commodities	25,748	29,300	27,800
Capital Outlay	93,369	75,836	108,100
Total	**475,988**	**548,781**	**526,442**
Mayor and Council			
Salaries	11,999	13,951	15,179
Contractual	0		
Commodities	233	1,650	1,650
Capital Outlay	0		
Total	**12,232**	**15,601**	**16,829**
Economic & Community Development			
Salaries			
Contractual	36,116	32,050	120,000
Commodities	1,735	18,000	2,000
Capital Outlay			164,878
Total	**37,851**	**50,050**	**286,878**
Public Works & Planning			
Salaries	61,626	160,228	35,256
Contractual	99,136	110,078	86,095
Commodities	16,922	12,100	29,400
Capital Outlay	238,031		254,200
Total	**415,715**	**282,406**	**404,951**
Police Department			
Salaries	445,436	687,876	712,479
Contractual	44,060	56,796	68,207
Commodities	51,964	35,000	43,250
Capital Outlay	87,011	24,250	63,501
Total	**628,471**	**803,922**	**887,436**
Court			
Salaries	35,558	41,341	47,478
Contractual	17,694	20,857	21,739
Commodities	1,430	2,000	2,400
Capital Outlay			
Total	**54,682**	**64,198**	**71,617**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**1,624,939**	**1,764,958**	**2,194,153**

City of Kechi 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**1,624,939**	**1,764,958**	**2,194,153**
Grand Total	**1,624,939**	**1,764,958**	**2,194,153**

(Note: Should agree with general sub-totals.)

City of Kechi 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	166,116	136,762	136,744
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Tax	528,845	634,419	630234
Delinquent Special Assessment Tax	3,782	0	0
Transfer from Sewer	46,896	46,896	136,896
Transfer from Water Reserve	110,153	109,373	107,693
Transfer from General	0	18,225	17,925
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**689,675**	**808,913**	**892,748**
Resources Available:	**855,791**	**945,675**	**1,049,492**
Expenditures:			
Principal Payment	520,000	550,000	575,000
Interest Payment	199,029	238,931	217,894
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**719,029**	**788,931**	**792,894**
Unencumbered Cash Balance Dec 31	136,762	156,744	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	814,798	888,931	792,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	792,894
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Kechi 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	140,575	246,356	305,157
Receipts:			
State of Kansas Gas Tax	61,991	54,300	54,250
County Transfers Gas	27,302	23,960	23,940
Transfer from General	182,026	205,391	184,536
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**271,319**	**283,651**	**262,726**
Resources Available:	**411,894**	**530,007**	**567,883**
Expenditures:			
Street Repair and Maint	165,538	200,000	475,479
Personnel		100	45,808
Commodities		24,750	27,530
Contractuals			19,066
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,538**	**224,850**	**567,883**
Unencumbered Cash Balance Dec 31	246,356	305,157	0
2023/2024/2025 Budget Authority Amount:	358,413	607,937	567,883

0

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	117,213	68,463	7,666
Receipts:			
Sales of Services	658,937	692,352	688,086
Connection fees	16,664	25,000	10,000
Other	13,797	8,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**689,398**	**725,352**	**711,086**
Resources Available:	**806,611**	**793,815**	**718,752**
Expenditures:			
Personnel	224,253	251,108	303,608
Contractual	28,431	33,668	32,487
Commodities	375,311	380,000	361,400
Capital Outlay			
Transfers to other funds	110,153	109,373	
Transfer to Equipment Reserve		12,000	
Fund Balance			21,257
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**738,148**	**786,149**	**718,752**
Unencumbered Cash Balance Dec 31	68,463	7,666	0
2023/2024/2025 Budget Authority Amount:	855,140	796,800	718,752

CPA Summary

City of Kechi 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83,562	136,763	176,605
Receipts:			
Sales of Services	532,879	631,117	631,117
Connection Fees	12,838	25,000	15,000
Othr	6,595	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**552,312**	**661,117**	**651,117**
Resources Available:	**635,874**	**797,880**	**827,722**
Expenditures:			
Personnel	118,370	98,991	158,426
Contractual	108,583	28,710	49,712
Commodities	101,584	243,000	240,400
Transfer to Bond & Interest	46,896	46,896	136,896
Transfer to Equipment Reserve	23,678	23,678	15,000
Transfer to Sewer Reserve	100,000	180,000	227,288
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**499,111**	**621,275**	**827,722**
Unencumbered Cash Balance Dec 31	136,763	176,605	0
2023/2024/2025 Budget Authority Amount:	736,529	661,672	827,722

Adopted Budget

Gas	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	352,055	469,501	190,281
Receipts:			
Sales of Services	934,614	1,000,000	1,146,000
Connection Fees	13,276	10,000	10,000
Other	13,151	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**961,041**	**1,020,000**	**1,166,000**
Resources Available:	**1,313,096**	**1,489,501**	**1,356,281**
Expenditures:			
Personnel	225,350	252,427	304,467
Contractual	62,061	38,026	39,631
Commodities	386,184	690,450	675,450
Capital Outlay			
Transfers to Gas Reserve	150,000	298,317	304,733
Transfer to Equipment Reserve	20,000	20,000	32,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**843,595**	**1,299,220**	**1,356,281**
Unencumbered Cash Balance Dec 31	469,501	190,281	0
2023/2024/2025 Budget Authority Amount:	1,157,832	1,706,220	1,356,281

CPA Summary

City of Kechi 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste/Recycling**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,905	54,121	37,593
Receipts:			
Sales of Services	201,273	226,500	219,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**201,273**	**226,500**	**219,000**
Resources Available:	**274,178**	**280,621**	**256,593**
Expenditures:			
Personnel	18,412	15,443	22,207
Contractuals	8,317	26,035	16,158
Commodities	193,328	201,550	204,700
Other Contractuals			13,528
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**220,057**	**243,028**	**256,593**
Unencumbered Cash Balance Dec 31	54,121	37,593	0
2023/2024/2025 Budget Authority Amount:	289,187	243,028	256,593

Adopted Budget

Stormwater	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,300	93,519	86,434
Receipts:			
Sales of Service	103,342	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,342**	**100,000**	**100,000**
Resources Available:	**190,642**	**193,519**	**186,434**
Expenditures:			
Personnel	66,031	74,266	62,292
Contractuals	23,707	24,519	27,861
Commoditites	7,385	8,300	9,800
Capital Outlay			86,481
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**97,123**	**107,085**	**186,434**
Unencumbered Cash Balance Dec 31	93,519	86,434	0
2023/2024/2025 Budget Authority Amount:	187,397	177,085	186,434

CPA Summary

City of Kechi 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	75,000	75,000	75,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**75,000**	**75,000**	**75,000**
Expenditures:			
			75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**75,000**
Unencumbered Cash Balance Dec 31	75,000	75,000	0
2023/2024/2025 Budget Authority Amount:	0	75,000	75,000

Adopted Budget

Opiod Settlement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	6,405	905
Receipts:			
Settlements Received	6,405	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,405**	**2,000**	**2,000**
Resources Available:	**6,405**	**8,405**	**2,905**
Expenditures:			
Commodities	0	7,500	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**7,500**	**2,000**
Unencumbered Cash Balance Dec 31	6,405	905	905
2023/2024/2025 Budget Authority Amount:	0	0	2,000

See Tab C

CPA Summary

City of Kechi

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital		**Equipment Reserve**		**Water Reserve**		**Gas Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	295,431	Cash Balance Jan 1	136,148	Cash Balance Jan 1	294,592	Cash Balance Jan 1	104	Cash Balance Jan 1	318,156	1,044,431
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	360,000	Transfers In	43,678	Transfers In	0	Transfers In	150,000	Traansfers In	100,000	
Total Receipts	360,000	Total Receipts	43,678	Total Receipts	0	Total Receipts	150,000	Total Receipts	100,000	653,678
Resources Available:	655,431	Resources Available:	179,826	Resources Available:	294,592	Resources Available:	150,104	Resources Available:	418,156	1,698,109
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	112,290	Capital	0	Capital	33,075	Capital	27,315	Capital	79,296	
						Principal	90,467			
						Interest	20,730			
Total Expenditures	112,290	Total Expenditures	0	Total Expenditures	33,075	Total Expenditures	138,512	Total Expenditures	79,296	363,173
Cash Balance Dec 31	543,141	Cash Balance Dec 31	179,826	Cash Balance Dec 31	261,517	Cash Balance Dec 31	11,592	Cash Balance Dec 31	338,860	**1,334,936** **
										1,334,936 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Kechi

will meet on August 22, 2024 at 7:00 PM at Kechi City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,201,965	36.687	2,243,025	36.667	3,226,483	1,233,242	36.667
Debt Service	719,029		788,931		792,894		
Library							
Special Highway	165,538		224,850		567,883		
Water	738,148		786,149		718,752		
Sewer	499,111		621,275		827,722		
Gas	843,595		1,299,220		1,356,281		
Solid Waste/Recycling	220,057		243,028		256,593		
Stormwater	97,123		107,085		186,434		
Land Bank					75,000		
Opiod Settlement			7,500		2,000		
Non-Budgeted Funds-A	363,173						
Totals	5,847,739	36.687	6,321,063	36.667	8,010,042	1,233,242	36.667
						*Revenue Neutral Rate***	*32.859*
Less: Transfers	1,027,753		1,168,331		1,856,210		
Net Expenditure	4,819,986		5,152,732		6,153,832		
Total Tax Levied	962,212		1,105,198		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,227,755		30,141,123		33,633,776		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	7,710,000	6,685,000	7,410,000
Revenue Bonds	0	0	0
Other	675,000	220,000	135,000
Lease Purchase Principal	91,385	63,472	27,913
Total	8,476,385	6,968,472	7,572,913

*Tax rates are expressed in **mills**

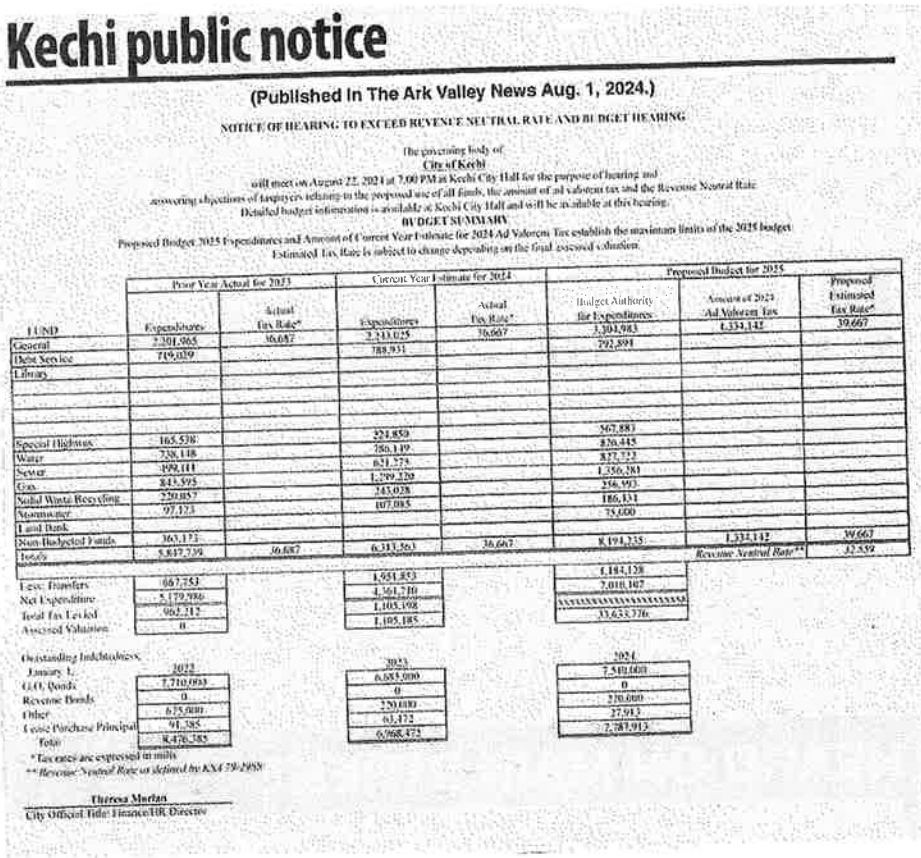
***Revenue Neutral Rate as defined by KSA 79-2988*

Theresa Morlan

City Official Title: Finance/HR Director

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.



Kechi public notice

(Published In The Ark Valley News Aug. 1, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kechi
will meet on August 22, 2024 at 7:00 PM at Kechi City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,201,965	36.687	2,333,025	39.667	3,303,983	1,334,142	39.667
Debt Service	719,039		788,931		792,891		
Library							
Special Highway	165,536		224,850		367,883		
Water	738,148		780,149		820,445		
Sewer	999,111		821,775		827,723		
Gas	843,595		1,299,220		1,356,283		
Solid Waste Recycling	270,857		343,028		256,993		
Stormwater	97,123		107,095		186,331		
Land Bank					75,000		
Non-Budgeted Funds	363,173						
Totals	5,847,739	36.687	6,333,563	39.667	8,194,235	1,334,142	39.667
					Revenue Neutral Rate**		32.859
Less: Transfers	667,753		1,651,853		1,184,128		
Net Expenditure	5,179,986		4,361,710		7,010,107		
Total Tax Levied	962,212		1,105,198		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		1,105,185		33,633,776		

Outstanding Indebtedness,	2022	2023	2024
January 1,			
G.O. Bonds	7,710,093	6,585,000	7,540,000
Revenue Bonds	0	0	0
Other	675,000	220,000	270,000
Lease Purchase Principal	91,385	63,472	27,913
Total	8,476,385	6,968,472	7,787,913

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Theresa Morlan
City Official Title: Finance/HR Director

g first duly sworn, deposes and
sher of The Ark Valley News,
Center Index, a weekly newspaper
Kansas, and published in and of
Sedgwick County Kansas, with a
on on a yearly basis in Sedgwick
hat said newspaper is not a trade,
publication.

a weekly published at least week-
; been so published continuously
said county and state for a period
s prior to the first publication of
en admitted at the post office of
County as second class matter.

otice is a true copy thereof and
gular and entire issue of said

____ consecutive weeks, the

f being made as aforesaid on the
August, 2024.

ations being made on the

_____, 2024 _____, 2024

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Subscribed and sworn to before me this 1st day
of August, 2024.

Notary Public

My commission expires

Additional copies $

Printer's fee

LISA K. STRUNK
NOTARY PUBLIC
4/24/28
STATE OF KANSAS

(Published in *The Ark Valley News* on September 26, 2024)

ORDINANCE NO. 1834-24

AN ORDINANCE ADOPTING AND LEVYING PROPERTY TAXES SET FORTH IN THE 2025 BUDGET FOR THE CITY OF KECHI, KANSAS.

WHEREAS, the City of Kechi, Kansas (the "City") must continue to provide services to protect the health, safety and welfare of the citizens of the City; and

WHEREAS, in accordance with state law, the City has prepared the proposed budget necessary to fund City services from January 1, 2025 until December 31, 2025 (the "2025 Budget") and conducted a public hearing regarding the 2025 Budget on August 22, 2024; and

WHEREAS, in accordance with state law, the City conducted a public hearing on August 22, 2024 related to exceeding the City's revenue neutral rate and passed Resolution No. 24-770 authorizing a levy of property taxes exceeding the City's revenue neutral rate; and

WHEREAS, the governing body of the City finds it necessary and advisable to adopt the 2025 Budget, levy property taxes as set forth therein, and appropriate and authorize expenditures as set forth therein.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF KECHI, KANSAS:

Section 1. In accordance with K.S.A. 79-2925 *et seq.*, in order to maintain the public services essential for its citizens, the City hereby adopts the 2025 Budget as presented [or as modified], authorizes the levy of property taxes as set forth therein, and appropriates and authorizes expenditures as set forth therein subject to any purchasing or spending policy duly adopted by the governing body in effect from time to time.

Section 2. This ordinance shall take effect from and after approval by the governing body and publication once in the official newspaper of the City.

[Remainder of this Page Intentionally Left Blank]

RESOLUTION NO. 24-770

A RESOLUTION OF THE CITY OF KECHI, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Kechi, Kansas (the "City") was calculated as 32.859 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City held a hearing on August 22, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KECHI, KANSAS:

The City of Kechi, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.667 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Kechi, Kansas on the 22nd day of August, 2024 and SIGNED by the Mayor.

CITY OF KECHI, KANSAS

Ashley Velazquez, Mayor

ATTEST:

Debra Creekmore

Debra Creekmore, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Kechi City Council for Resolution 24-768 - Intent to Exceed the Revenue Neutral Rate with a maximum of 39.667.

Resolution 24-768

Governing Body Member	Yes	No	No Vote
Mayor Ashley Velazquez			X
Karen Wiederstein	X		
Matt Brewer	X		
Paul Dwyer			Absent
Todd Hedstrom	X		
Kendra Baldridge	X		
TOTAL	4	0	2

Certified by:

Debra Creekmore

Debra Creekmore, City Clerk