

2024

Pike Township
Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,998 | 262 | 11 | 39 | 47 | 3 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,998 | 262 | 11 | 39 | 47 | 3 |

County Treas Motor Vehicle Estimate 262

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 47

County Treas Watercraft Tax Estimate 3

MVT Factor 0.08739

RVT Factor 0.00367

16/20M Factor 0.01301

Comm Veh Factor 0.01568

Watercraft Factor 0.00100

Pike Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 10,958 | 10,480 | 10,335 |
| Receipts: | | | |
| Ad Valorem Tax | 4,103 | 2,998 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 370 | 262 |
| Recreational Vehicle Tax | | 13 | 11 |
| 16/20 M Vehicle Tax | | 34 | 39 |
| Commercial Vehicle Tax | | 47 | 47 |
| Watercraft Tax | | 3 | 3 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Cemetery Fees | 300 | 750 | 450 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 4,403 | 4,215 | 812 |
| Resources Available: | 15,361 | 14,695 | 11,147 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 375 | 250 | 375 |
| Services | 12 | 500 | 500 |
| Equipment | | | |
| Cemetery Maintenance | | | 10,000 |
| Mowing | 3,000 | 3,000 | 3,000 |
| Insurance | 450 | 450 | 450 |
| Budget and Publications | 144 | 160 | 175 |
| Tree Removal | 900 | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,881 | 4,360 | 14,500 |
| Unencumbered Cash Balance Dec 31 | 10,480 | 10,335 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 14,105 | 14,011 | 14,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,500 |
| | | Tax Required | 3,353 |
| | | Delinquent Comp Rate: 0.7% | 23 |
| | | Amount of 2023 Ad Valorem Tax | 3,376 |

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pike Township
Lyon County

will meet on August 28, 2023 at 8:00 AM at 410 Road 120, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 410 Road 120, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|-------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,881 | 0.281 | 4,360 | 0.209 | 14,500 | 3,376 | 0.211 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,881 | 0.281 | 4,360 | 0.209 | 14,500 | 3,376 | 0.211 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>0.187</i> |

| | | | |
|---------------------------------|------------|------------|------------------|
| Less: Transfers | 0 | 0 | 0 |
| Net Expenditure | 4,881 | 4,360 | 14,500 |
| Total Tax Levied | 3,778 | 2,998 | xxxxxxxxxxxxxxxx |
| Assessed Valuation: | | | |
| Township | 13,475,075 | 14,359,934 | 15,995,784 |
| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

John Edie
Treasurer

A RESOLUTION OF THE PIKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Pike Township was calculated as 0.187 mills by the Lyon County Clerk;

WHEREAS, the budget proposed by the Governing Body of the Pike Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pike Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PIKE TOWNSHIP:

The Pike Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.187 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and **SIGNED** by the Governing Body.

R. John Edie treasurer 8-28-2023
Kenneth W. McInerney trustee 8-28-2023

Attested:

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
15 Aug 2023

Notice ID: G8X6QTqgwHAGJ91o1Cis
Notice Name: Pike Township BH

PUBLICATION FEE: \$72.04

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

15th day of August, A.D. 2023.

[Signature]
Notary Public

State of Kansas Township

NOTICE OF HEARING TO EXCEED REVENUE, NEUTRAL RATE AND BUDGET HEARING

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The governing body of
Pike Township

Linn County

will meet on August 29, 2023 at 8:00 AM at 410 Road 120, Emporia for the purpose of hearing and receiving objections or requests relating to the proposed use of 0.25% increase of all valuations and the estimated 2024 rate.

Detailed budget information is available at 410 Road 120, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax against the maximum limit of the 2024 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | |
|-----------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Available for Expenditures | Proposed Estimated Tax Rate** |
| General | 4,381 | 0.283 | 4,340 | 0.282 | 14,500 | 0.271 |
| Water Service | | | | | | |
| Library | | | | | | |
| Public | | | | | | |
| Special Machinery | | | | | | |
| Total | 4,381 | 0.283 | 4,340 | 0.282 | 14,500 | 0.271 |
| Less: Excesses | 0 | | 0 | | 14,500 | |
| Net Expenditure | 4,381 | | 4,340 | | 14,500 | |
| Total Tax Levied | 4,378 | | 4,336 | | 14,500 | |
| Assessed Valuation | 15,475,024* | | 15,371,414 | | 15,371,414 | |
| Outstanding Inheritance Tax | 0 | | 0 | | 0 | |
| Gifts | 0 | | 0 | | 0 | |
| Other | 0 | | 0 | | 0 | |
| Value Purchased | 0 | | 0 | | 0 | |
| Total | 0 | | 0 | | 0 | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by K.S.A. 79-1205

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PIKE TOWNSHIP, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.211. The date of our hearing is August 28, 2023 at 8:00 AM and will be held at 410 Road 120 in Emporia, Kansas.

 X

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15, 2023.

(Seal)

R. John Eche Treasurer
Clerk or Officer of Governing Body