CERTIFICATE

2022

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Welda Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		42,800	17,520	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	42,800	17,520	1,143
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	15,331,507
	Nov. 1, 2021 Valuation

Assisted by:
Anderson County Clerk's Office

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

Attest: August 13th 2021
County Clerk

Governing Body

Special Road Election held _____ for ____Mills for ___ years.
First levy in _____.

CPA Legend

Welda Township
Anderson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,598	444	13	44	41	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,598	444	13	44	41	2

County Treas Motor Vehicle Estimate 444

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 41

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02523

RVT Factor 0.00074

16/20M Factor 0.00250

Comm Veh Factor 0.00233

Watercraft Factor 0.00011

Welda Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	33,242	32,638	24,736
Receipts:			
Ad Valorem Tax	17,859	17,598	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			444
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			44
Commercial Vehicle Tax			41
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Southern Star Lease	18		
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,924**	**17,598**	**544**
Resources Available:	**51,166**	**50,236**	**25,280**
Expenditures:			
Wages	740	850	900
Officers Pay	3,000	3,000	3,000
Utilites	2,627	3,500	5,000
Supplies	390	500	750
Equipment	220	500	700
Cleaning			
Buildings Maintenance	572	1,000	2,000
Mowing	7,890	8,500	9,500
Insurance	3,011	3,500	4,000
Publication	78	150	150
Capital Outlay (Buildings)		4,000	16,800
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,528**	**25,500**	**42,800**
Unencumbered Cash Balance Dec 31	32,638	24,736	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	40,105	35,521	42,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,800
		Tax Required	17,520
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	17,520

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Welda Township
Anderson County
will meet on July 15th, 2021 at 9:00 AM at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	18,528	1.122	25,500	1.147	42,800	17,520	1.143
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,528	1.122	25,500	1.147	42,800	17,520	1.143
*Revenue Neutral Rate***							*1.148*
Less: Transfers	0		0		0		
Net Expenditure	18,528		25,500		42,800		
Total Tax Levied	17,222		17,598		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,346,029		15,340,839		15,331,506		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Katrina Winters
Treasurer

Notice of budget hearing - Welda Township

(Published in the Anderson County Review on June 29, 2021.)

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Katrina Winters
Treasurer