2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Prairie Village, KS

will meet on September 7, 2021 at 6:00 p.m. at 7700 Mission Road* for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at The Prairie Village Municipal Office or www.pvkansas.com and will be available at this hearing.

*Due to recent pandemic concerns, this meeting may be held virtually. Updates will be avaialble at www.pvkansas.com.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	21,996,906	19.320	23,849,734	19.321	31,111,886	9,526,762	19.321
Debt Service	1,320,850		1,323,000		1,111,220		
Special Highway	600,397		597,000		712,225		
Solid Waste Management	1,852,064		1,902,987		2,233,861		
Stormwater Utility	1,565,000		1,600,000		1,951,384		
Special Parks	109,748		119,557		105,117		
Special Alcohol	181,779		136,137		172,552		
CID-Corinth	540,834		695,299		605,257		
CID-PV Shops	611,488		654,443		605,704		
Transient Guest Tax			164,539		225,000		
Non-Budgeted Funds-A	13,659,334						
Non-Budgeted Funds-B	1,574,523						
Totals	44,012,923	19.320	31,042,696	19.321	38,834,206	9,526,762	19.321
						*Revenue Neutral Rate***	*18.386*
Less: Transfers	8,784,868		8,838,334		14,602,182		
Net Expenditure	35,228,054		22,204,362		24,232,024		
Total Tax Levied	8,459,481		9,066,638		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	437,852,863		469,256,976		493,080,779		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	15,950,000	13,330,000	12,095,000
Revenue Bonds	0	376,366	10,646,614
Other	8,135,000	19,325,000	19,335,000
Lease Purchase Principal	0	0	0
Total	24,085,000	33,031,366	42,076,614

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

The governing body of

City Official Title: City Clerk

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Prairie Village
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	31,111,886	9,526,762	
Debt Service	10-113		1,111,220		
Library	12-1220				
Special Highway			712,225		
Solid Waste Management			2,233,861		
Stormwater Utility			1,951,384		
Special Parks			105,117		
Special Alcohol			172,552		
CID-Corinth			605,257		
CID-PV Shops			605,704		
Transient Guest Tax			225,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	38,834,206	9,526,762	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

_____ _____
Governing Body

CPA Summary

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Prairie Village
Enter county name followed by "County":	Johnson County

Enter year being budgeted (YYYY): **2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	2020 Ad Valorem Tax
General	12-101a	29,559,256	9,066,638
Debt Service	10-113	1,358,383	
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2021 Budgeted Year			9,066,638

Other (non-tax levy) fund names:	
Special Highway	647,720
Solid Waste Management	2,172,208
Stormwater Utility	1,803,893
Special Parks	136,542
Special Alcohol	188,405
CID-Corinth	587,860
CID-PV Shops	539,180
Transient Guest Tax	450,000

Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2021 Budgeted Year		37,443,447

Non-Budgeted (A):	
1	Capital Projects
2	Risk Management Reserve
3	Economic Development
4	Equipment Reserve
5	Grants

Non-Budgeted (B)	
1	Meadowbrook TIF
2	ARPA

3	
4	
5	

From the 2021 Budget, Budget Summary Page		2019 Tax Rate (2020 Column)
General		19.320
Debt Service		
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		19.320

Total Tax Levied (2020 budget column)		8,459,481
Assessed Valuation (2020 budget column)		437,852,863

Outstanding Indebtedness, January 1:		2019	2020
G.O. Bonds		15,950,000	13,330,000
Revenue Bonds			376,366
Other		8,135,000	19,325,000
Lease Purchase Principal			

City of Prairie Village 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	493,080,779
New Improvements, Remodeling and Renovations for 2021	5,585,236
Personal Property - 2021	930,859
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	
Personal Property - 2020	1,246,333
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	

Revenue Neutral Rate	18.386

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	19.321
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	19.321

Final Assessed Valuation from the November 1, 2020 Abstract	469,256,976

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	792,890
Recreational Vehicle Tax Estimate	2,368
16\20 M Vehicle Tax	611
Commercial Vehicle Tax Estimate	542
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2022 State Distribution for Kansas Gas Tax	573,320
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	576,440
Adjusted 2021 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	29,394,646
Debt Service	1,353,871
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	729,177
Solid Waste Manageme	2,064,355
Stormwater Utility	1,672,803
Special Parks	140,427
Special Alcohol	215,932
CID-Corinth	730,328
CID-PV Shops	694,441
Transient Guest Tax	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	City of Prairie Village	
Official Title:	The governing body of	
		Must be at least 10 days between date published and hearing held.
Date:	September 7, 2021	Latest date for notice to be published in your newspaper: August 28, 2021
Time:	6:00 p.m.	
Location:	7700 Mission Road	
Available at:	Prairie Village Municipal Office, 7700 Mission Road	

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

City of Prairie Village

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,066,638	792,890	2,368	611	542	0
Debt Service						
Library						
TOTAL	9,066,638	792,890	2,368	611	542	0

County Treas Motor Vehicle Estimate	792,890				
County Treas Recreational Vehicle Estimate		2,368			
County Treas 16/20M Vehicle Estimate			611		
County Treas Commercial Vehicle Tax Estimate				542	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08745				
Recreational Vehicle Factor		0.00026			
16/20M Vehicle Factor			0.00007		
Commercial Vehicle Factor				0.00006	
Watercraft Factor					0.00000

City of Prairie Village 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Projects	4,653,109	4,523,800	10,780,657	12-1,118
General	Risk Management	35,000	0	0	12-2615
General	Equipment Reserve	455,385	530,000	332,800	12-1,117
General	Bond & Interest	1,301,229	1,319,534	1,050,725	12-101
General	Economic Development	65,000	136,000	136,000	12-1,117
Special Highway	Capital Projects	600,397	597,000	597,000	12-1,118
Stormwater Utility	General	565,000	600,000	600,000	Charter Ord. 23
Stormwater Utility	Capital Projects	1,000,000	1,000,000	1,000,000	Charter Ord. 23
Stormwater Utility	Bond & Interest				Charter Ord. 23
Special Parks	Capital Projects	109,748	132,000	105,000	12-1,118
Economic Development	Capital Projects				12-1,118
	Totals	8,784,868	8,838,334	14,602,182	
	Adjustments*				
	Adjusted Totals	8,784,868	8,838,334	14,602,182	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Prairie Village 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011A Ref/Improv	10/19/2011	9/1/2021	0.4% - 2.0%	4,555,000	815,000	March & Sept	Sept	16,300	815,000	0	0
Series 2016C Streetlight	10/31/2016	9/1/2023	2% - 3%	3,100,000	1,390,000	March & Sept	Sept	41,700	450,000	28,200	465,000
Series 2019 Public Works	12/19/2019	9/1/2049	3% -4.5%	9,890,000	9,890,000	March & Sept	Sept	0	0	362,525	195,000
Facility											
Total G.O. Bonds					**12,095,000**			**58,000**	**1,265,000**	**390,725**	**660,000**
Revenue Bonds:											
MB-18 LLC	5/17/2016	12/31/2019	2%	22,500,000	0						
KCH MB Inn 54, LLC	9/19/2018	0-/01/2021	2%	9,000,000	36,500						
Silvercrest at Meadowbrook L	10/21/2019	12/31/2022	2%	35,000,000	10,610,114						
Total Revenue Bonds					**10,646,614**			**0**	**0**	**0**	**0**
Other:											
Series 2016B Bonds (TIF)	5/17/2016	3/1/2016		8,135,000	8,135,000						
Note: The Series 2016B Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of March 1, 2016, relating to the Series 2016B Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2016B Bonds.											
Series 2016A Meadowbrook	5/17/2016	3/1/2036	2% - 5%	11,300,000	11,200,000	March & Sept	Sept	280,250	275,000	261,575	590,000
TIF											
Total Other					**19,335,000**			**280,250**	**275,000**	**261,575**	**590,000**
Total Indebtedness					**42,076,614**			**338,250**	**1,540,000**	**652,300**	**1,250,000**

City of Prairie Village 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Prairie Village 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,480,651	7,608,083	7,205,873
Receipts:			
Ad Valorem Tax	8,118,711	9,066,638	xxxxxxxxxxxxxxxxxx
Delinquent Tax	60,450		
Motor Vehicle Tax	746,852	762,507	792,890
Recreational Vehicle Tax			2,368
16/20M Vehicle Tax			611
Commercial Vehicle Tax			542
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	109,748	136,477	105,052
Sales Tax	5,446,984	5,450,000	5,570,000
Use Tax	1,811,879	1,811,879	1,554,004
Franchise Fees	1,842,970	1,842,970	1,905,797
Licenses & Fees	728,297	902,883	854,383
Charges for Services	1,722,975	1,799,226	1,851,162
Fines & Fees	694,784	863,819	868,762
Recreational Fees	29,745	393,150	424,650
Proceeds from Sale of Assets	89,340	45,000	56,431
Transfer from Stormwater Utility Fund	565,000	600,000	600,000
LOSS from County Clerk - TIF Districts		-362,926	-416,200
LOSS expected from BOTA			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	139,674	60,000	134,608
Neighborhood Revitalization Rebate			0
Miscellaneous	16,930	75,900	74,191
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,124,338**	**23,447,524**	**14,379,251**
Resources Available:	**29,604,989**	**31,055,607**	**21,585,124**

City of Prairie Village

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	29,604,989	31,055,607	21,585,124
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	1,613,554	1,789,018	2,114,455
Public Works	5,368,596	5,883,444	6,305,508
Police Department	7,121,559	7,672,840	7,778,986
Municipal Justice	456,013	578,826	575,977
Community Development	640,084	748,273	799,597
Parks & Community Programs	287,377	667,999	737,181
Transfer to Bond & Interest Fund	1,301,229	1,319,534	1,050,725
Transfer to Capital Projects Fund	4,653,109	4,523,800	10,780,657
Transfer to Risk Management Fund	35,000	0	0
Transfer to Equipment Reserve	455,385	530,000	332,800
Transfer to Economic Development	65,000	136,000	136,000
Cash Forward (2022 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,996,906**	**23,849,734**	**31,111,886**
Unencumbered Cash Balance Dec 31	7,608,083	7,205,873	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	29,394,646	29,559,256	31,111,886
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,111,886
		Tax Required	9,526,762
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	9,526,762

CPA Summary

City of Prairie Village 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,472	37,204	34,738
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	1,301,229	1,319,534	1,074,975
Transfer from Stormwater Fund			
Interest on Idle Funds	1,353	1,000	1,507
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,302,582**	**1,320,534**	**1,076,482**
Resources Available:	**1,358,054**	**1,357,738**	**1,111,220**
Expenditures:			
Principal	1,235,000	1,265,000	684,250
Interest	85,850	58,000	390,725
Cash Basis Reserve (2022 column)			36,245
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**1,320,850**	**1,323,000**	**1,111,220**
Unencumbered Cash Balance Dec 31	37,204	34,738	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,353,871	1,358,383	1,111,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,111,220
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0

City of Prairie Village 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	161,680	146,465	132,405
Receipts:			
State of Kansas Gas Tax	570,612	576,440	573,320
County Transfers Gas		0	0
Interest on Idle Funds	14,570	6,500	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**585,182**	**582,940**	**579,820**
Resources Available:	**746,862**	**729,405**	**712,225**
Expenditures:			
Transfer to Capital Projects Fund	600,397	597,000	597,000
Cash Forward (2022 column)			115,225
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**600,397**	**597,000**	**712,225**
Unencumbered Cash Balance Dec 31	146,465	132,405	0
2020/2021/2022 Budget Authority Amount:	729,177	647,720	712,225

Adopted Budget

Solid Waste Management	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	187,024	297,790	273,211
Receipts:			
Licenses & Permits	5,058	2,500	2,500
Charges for Services	1,911,831	1,835,908	1,918,150
Interest on Idle Funds	45,941	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,962,830**	**1,878,408**	**1,960,650**
Resources Available:	**2,149,854**	**2,176,198**	**2,233,861**
Expenditures:			
Solid Waste & Recycle Collection	1,817,246	1,865,091	1,930,026
Personnel Services	34,818	36,896	42,574
Commodities		1,000	1,500
Cash Forward (2022 column)			259,761
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,852,064**	**1,902,987**	**2,233,861**
Unencumbered Cash Balance Dec 31	297,790	273,211	0
2020/2021/2022 Budget Authority Amount:	2,064,355	2,172,208	2,233,861

CPA Summary

City of Prairie Village 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	133,165	238,303	269,031
Receipts:			
Licenses & Permits	14,000	11,000	11,000
Charges for Services	1,602,404	1,584,000	1,619,676
	53,734	35,728	51,677
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,670,138**	**1,630,728**	**1,682,353**
Resources Available:	**1,803,303**	**1,869,031**	**1,951,384**
Expenditures:			
Transfer to General Fund	565,000	600,000	600,000
Transfer to Capital Projects Fund	1,000,000	1,000,000	1,000,000
Transfer to Bond & Interest Fund			
Cash Forward (2022 column)			351,384
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,565,000**	**1,600,000**	**1,951,384**
Unencumbered Cash Balance Dec 31	238,303	269,031	0
2020/2021/2022 Budget Authority Amount:	1,672,803	1,803,893	1,951,384

Adopted Budget

Special Parks	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Liquor Tax	109,748	119,557	105,052
Interest on Idle Funds			65
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,748**	**119,557**	**105,117**
Resources Available:	**109,748**	**119,557**	**105,117**
Expenditures:			
Transfer to Capital Projects Fund	109,748	119,557	105,000
Cash Forward (2022 column)			
Miscellaneous			117
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**109,748**	**119,557**	**105,117**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	140,427	136,542	105,117

CPA Summary

City of Prairie Village 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,672	14,080	0
Receipts:			
Liquor Tax	109,748	119,557	170,052
Interest on Idle Funds	1,439	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**111,187**	**122,057**	**172,552**
Resources Available:	**195,859**	**136,137**	**172,552**
Expenditures:			
Public Safety	110,592	83,565	100,128
Alcohol Programs	71,187	52,572	71,115
Cash Forward (2022 column)			
Miscellaneous			1,309
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**181,779**	**136,137**	**172,552**
Unencumbered Cash Balance Dec 31	14,080	0	0
2020/2021/2022 Budget Authority Amount:	215,932	188,405	172,552

Adopted Budget

CID-Corinth	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,491	107,439	0
Receipts:			
Sales Tax	558,590	586,560	600,000
Interest on Idle Funds	4,192	1,300	5,257
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**562,782**	**587,860**	**605,257**
Resources Available:	**648,273**	**695,299**	**605,257**
Expenditures:			
Urban Planning & Management	540,834	695,299	605,257
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**540,834**	**695,299**	**605,257**
Unencumbered Cash Balance Dec 31	107,439	0	0
2020/2021/2022 Budget Authority Amount:	730,328	587,860	605,257

See Tab C

CPA Summary

City of Prairie Village 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID-PV Shops**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	185,421	112,254	0
Receipts:			
Sales Tax	532,322	537,680	600,000
Interest on Idle Funds	5,999	4,509	5,704
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**538,321**	**542,189**	**605,704**
Resources Available:	**723,742**	**654,443**	**605,704**
Expenditures:			
Urban Planning & Management	611,488	654,443	605,704
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**611,488**	**654,443**	**605,704**
Unencumbered Cash Balance Dec 31	112,254	0	0
2020/2021/2022 Budget Authority Amount:	694,441	539,180	605,704

See Tab C

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	55,001	0
Receipts:			
Transient Guest Tax	54,769	109,538	225,000
Interest on Idle Funds	232		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,001**	**109,538**	**225,000**
Resources Available:	**55,001**	**164,539**	**225,000**
Expenditures:			
Urban Planning & Management	0	164,539	225,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**164,539**	**225,000**
Unencumbered Cash Balance Dec 31	55,001	0	0
2020/2021/2022 Budget Authority Amount:	0	450,000	225,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Risk Management Reserv**		**Economic Development**		**Equipment Reserve**		**Grants**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,735,603	Cash Balance Jan 1	231,311	Cash Balance Jan 1	146,720	Cash Balance Jan 1	699,274	Cash Balance Jan 1	544,542	12,357,450
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	5,422,283	Transfer from General Fu	35,000	Interest on Idle Funds	1,502	Trans fr General Fund	455,385	Intergovernmental	0	
Trans fr General Fund	4,653,109	Interest on Idle	5,194	Transfer from General Fu	65,000	Interest on Idle Funds	6,168			
Trans fr Spec Highway	600,397	Miscellaneous	8,418							
Trans fr Spec Park	109,748									
Trans fr Stormwater	1,000,000									
Trans fr Eco Devo										
Bond Proceeds										
Interest / Misc	96,599									
Total Receipts	11,882,136	Total Receipts	48612.36	Total Receipts	66502	Total Receipts	461553	Total Receipts	0	12,458,803
Resources Available:	22,617,739	Resources Available:	279,923	Resources Available:	213,222	Resources Available:	1,160,827	Resources Available:	544,542	24,816,253
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	12,866,039	Insurance Deductibles	29,956	Community Develop	75,942	Equipment Purchases	687,397	Community Develop	0	
				Trans fr Cap Projects						
Total Expenditures	12,866,039	Total Expenditures	29,956	Total Expenditures	75,942	Total Expenditures	687,397	Total Expenditures	0	13,659,334
Cash Balance Dec 31	9,751,700	Cash Balance Dec 31	249,968	Cash Balance Dec 31	137,280	Cash Balance Dec 31	473,430	Cash Balance Dec 31	544,542	**11,156,920** **
										11,156,920 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meadowbrook TIF		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	137,750	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		137,750
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Incr Property Tax	1,559,039									
Interest on Idle Funds	6,653									
Miscellaneous										
Total Receipts	1,565,692	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,565,692
Resources Available:	1,703,442	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,703,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Urban mgmt & planning	1,184,824									
Interest	289,699									
Bond Costs	100,000									
Principal										
Total Expenditures	1,574,523	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,574,523
Cash Balance Dec 31	128,919	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**128,919** **
										128,919 **

**Note: These two block figures should agree.

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

REVENUE NEUTRAL RATE & BUDGET HEARING - PRAIRIE VILLAGE
8/24/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 24, 2021

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L92523
Publication Fees: $29.88

First published in The Legal Record, Tuesday, August 24, 2021.

State of Kansas

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Prairie Village, KS

will meet on September 7, 2021 at 6:00 p.m. at 7700 Mission Road* for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at The Prairie Village Municipal Office or www.pvkansas.com and will be available at this hearing.

*Due to recent pandemic concerns, this meeting may be held virtually. Updates will be available at www.pvkansas.com.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	21,996,906	19.320	23,849,734	19.321	31,111,886	9,526,762	19.321
Debt Service	1,320,850		1,323,000		1,111,220		
Special Highway	600,397		597,000		712,225		
Solid Waste Management	1,852,064		1,902,987		2,233,861		
Stormwater Utility	1,565,000		1,600,000		1,951,384		
Special Parks	109,748		119,557		105,117		
Special Alcohol	181,779		136,137		172,552		
CID-Corinth	540,834		695,299		605,257		
CID-PV Shops	611,488		654,443		605,704		
Transient Guest Tax			164,539		225,000		
Non-Budgeted Funds-A	13,659,334						
Non-Budgeted Funds-B	1,574,523						
Totals	44,012,923	19.320	31,042,696	19.321	38,834,206	9,526,762	19.321
						*Revenue Neutral Rate***	*18.386*
Less: Transfers	8,784,868		8,838,334		14,602,182		
Net Expenditure	35,228,054		22,204,362		24,232,024		
Total Tax Levied	8,459,481		9,066,638		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	437,852,863		469,256,976		493,080,779		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	15,950,000	13,330,000	12,095,000
Revenue Bonds	0	376,366	10,646,614
Other	8,135,000	19,325,000	19,335,000
Lease Purchase Principal	0	0	0
Total	24,085,000	33,031,366	42,076,614

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

The governing body of

C: Official Title: City Clerk

8/24

RESOLUTION NO. 2021-13

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, APPROVING A TAX RATE OR MILL LEVY RATE IN EXCESS OF THE REVENUE NEUTRAL RATE FOR THE 2022 BUDGET YEAR.

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, as the same may be codified (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2022 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 18.386 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act;

WHEREAS, the Governing Body of the City adopted Resolution No. 2021-12 on July 6, 2021, calling for a public hearing considering exceeding the revenue neutral rate to be held by the Governing Body on September 7, 2021;

WHEREAS, the public hearing was held on September 7, 2021, with an opportunity for all interested persons to be heard regarding the matter of exceeding the revenue neutral rate; and

WHEREAS, in accordance with the provisions of the Act, at such public hearing and after the Governing Body heard from interested taxpayers, the Governing Body voted on and approved this Resolution by majority vote of the Governing Body.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:

Section 1. **Approval to Exceed Revenue Neutral Rate; Approved Tax Rate.** Pursuant to the Act, the City, by and through its Governing Body, hereby approves exceeding the revenue neutral rate. The City's approved tax/mill levy rate for the 2022 budget year is 19.321 mills, which amount does not exceed the amount of the proposed tax rate set forth in Resolution No. 2021-12.

Section 2. **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

ADOPTED this 7TH day of SEPTEMBER 2021, by majority vote of the Governing Body.

Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

32804970v.1

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Prairie Village

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	31,111,886	9,526,762	
Debt Service	10-113		1,111,220		
Library	12-1220				
Special Highway			712,225		
Solid Waste Management			2,233,861		
Stormwater Utility			1,951,384		
Special Parks			105,117		
Special Alcohol			172,552		
CID-Corinth			605,257		
CID-PV Shops			605,704		
Transient Guest Tax			225,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	38,834,206	9,526,762	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

MAYOR & COUNCIL NEED TO SIGN NEXT PAGE

Signature Page for 2022 Budget Certificate Page:

Committee	Ward	Last Name	First Name	Signature
Mayor		Mikkelson	Eric	
City Council	1	Nelson	Jori	
City Council	1	Herring	Chad	
City Council	2	Nelson	Ron	
City Council	2	Selders	Inga	
City Council	3	Poling	Tucker	
City Council	3	Limbird	Bonnie	
City Council	4	Myers	Sheila	
City Council	4	Reimer	Piper	
City Council	5	Runion	Dan	
City Council	5	McFadden	Courtney	
City Council	6	Graves	Ian	
City Council	6	Gallagher	Terrence	

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Prairie Village
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
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Debt Service	10-113		1,111,220		
Library	12-1220				
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Stormwater Utility			1,951,384		
Special Parks			105,117		
Special Alcohol			172,552		
CID-Corinth			605,257		
CID-PV Shops			605,704		
Transient Guest Tax			225,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	38,834,206	9,526,762	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Signature Page for 2022 Budget Certificate Page:

Committee	Ward	Last Name	First Name	Signature
Mayor		Mikkelson	Eric	
City Council	1	Nelson	Jori	
City Council	1	Herring	Chad	
City Council	2	Nelson	Ron	
City Council	2	Selders	Inga	
City Council	3	Poling	Tucker	
City Council	3	Limbird	Bonnie	
City Council	4	Myers	Sheila	
City Council	4	Reimer	Piper	
City Council	5	Runion	Dan	
City Council	5	McFadden	Courtney	
City Council	6	Graves	Ian	
City Council	6	Gallagher	Terrence	