State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	139,950	132,886	5.720
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	139,950	132,886	5.720
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

23,230,974

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.659

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 29, 2023

County Clerk

Governing Body

CPA Summary

Fire District No. 5
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,178	6,024	164	292	106	478
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,178	6,024	164	292	106	478

County Treas Motor Vehicle Estimate 6,024

County Treas Recreational Vehicle Estimate 164

County Treas 16/20M Vehicle Estimate 292

County Treas Commercial Vehicle Tax Estimate 106

County Treas Watercraft Tax Estimate 478

MVT Factor 0.05569

RVT Factor 0.00152

16/20M Factor 0.00270

Comm Veh Facto 0.00098

Watercraft Facto 0.00442

2024

Fire District No. 5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve		10,000	10,000	19-3612c
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District No. 5
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,966	5,733	0
Receipts:			
Ad Valorem Tax	105,863	108,178	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,910	8,098	6,024
Recreational Vehicle Tax	218	157	164
16/20M Vehicle Tax	306	497	292
Commercial Vehicle Tax	159	324	106
Watercraft Tax		91	478
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate			0
Miscellaneous	9,992		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**124,506**	**117,345**	**7,064**
Resources Available:	**145,472**	**123,078**	**7,064**
Expenditures:			
Operating Expenses	122,022	95,000	95,000
Capital Outlay	17,717	18,078	34,950
Transfer to Equipment Reserve		10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**139,739**	**123,078**	**139,950**
Unencumbered Cash Balance Dec 31	5,733	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	131,967	139,950	139,950
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	139,950
		Tax Required	132,886
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	132,886

CPA Summary

Fire District No. 5

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	83,381	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,381
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	83									
Total Receipts	83	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	83
Resources Available:	83,464	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	83,464
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	83,464	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	83,464 **
										83,464 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2024

The governing body of

Fire District No. 5

Wabaunsee County

ill meet on September 11, 2023 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,739	5.202	123,078	4.953	139,950	132,886	5.722
Debt Service							
Non-Budgeted Funds							
Totals	139,739	5.202	123,078	4.953	139,950	132,886	5.722
						*Revenue Neutral Rate***	*4.659*
Less: Transfers	0		10,000		10,000		
Net Expenditures	139,739		113,078		129,950		
Total Tax Levied	105,310		108,178		xxxxxxxxxxxxxxxx		
Assessed Valuation	20,251,228		21,843,476		23,223,159		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Resolution No. 2023-36

A RESOLUTION OF THE County OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#3 Harveyville	7.935 mills
#4 Maple Hill	5.299 mills
#5 Eskridge	4.659 mills
#6 Alma	4.899 mills
#7 Paxico	3.230 mills
#8 Wabaunsee	4.595 mills

by the Wabaunsee County Clerk; and

WHEREAS, the Revenue Neutral Rate for the Ambulance District #2 of the County of Wabaunsee was calculated as 4.598 by the Wabaunsee Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of :

#3 Harveyville	7.935 mills
#4 Maple Hill	5.299 mills
#5 Eskridge	4.659 mills
#6 Alma	4.899 mills
#7 Paxico	3.230 mills
#8 Wabaunsee	4.595 mills
Ambulance District #2	4.598 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept 2023 and SIGNED by the Governing Body.

Nancy Hier, Chairman

Rodney Allen, Vice Chairman

James W. MacGregor, Commissioner

Attested by:

WABAUNSEE COUNTY STATE OF KANSAS SEAL

Abby L. Amick
Wabaunsee County Clerk

Roll Call Vote

Wabaunsee County Fire Districts 3, 4, 5, 6, 7 & 8

Wabaunsee County Ambulance District #2

Hearing to Exceed Revenue Neutral Rate

DATE: September 11, 2023

Resolution 2023- 36

Governing Body Members:	Yes	No	No Vote
Nancy Hier	X		
Rodney Allen	X		
Jim MacGregor	X		

Attested:

Abby L Amick

Abby L. Amick, Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously ad uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as aforesaid on the 31st day August, 2023, with bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

d Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 31, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District No. 5
Wabaunsee County
will meet on September 11, 2023 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,739	5.202	113,078	4.953	132,948	115,884	4.990
Debt Service							
Non-Budgeted Funds							
Totals	139,739	5.202	113,078	4.953	132,948	115,884	4.990
						*Revenue Neutral Rate**	*4.659*
Less: Transfers	0		0		10,000		
Net Expenditures	139,739		113,078		122,948		
Total Tax Levied	105,310		108,178		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,251,228		21,843,476		23,223,159		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk