**CERTIFICATE** 2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
**Granada Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 7,607 | 5,338 | 1.391 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 74,019 | 57,890 | 15,072 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 81,626 | 63,228 | 16,463 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | 3,687,404 |
| | Nov. 1, 2021 Valuation |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Trustee Tony Schultejans

Treasurer Alan L. Kelly

Attest: February 3rd ~~2021~~ 2022
Mary Kay Schultejans
County Clerk

Clerk Steven L. Milne
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Granada Township
Nemaha County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,338 | 199 | 4 | 23 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 57,890 | 2,158 | 47 | 249 | 0 | 4 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 63,228 | 2,357 | 51 | 272 | 0 | 4 |

County Treas Motor Vehicle Estimate 2,357

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 272

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03728

RVT Factor 0.00081

16/20M Factor 0.00430

Comm Veh Factor 0.00000

Watercraft Factor 0.00006

2022

Granada Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Granada Township
Nemaha County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| Grader | 12/20/18 | 60 | 5.79 | 114,167 | 43,869 | 21,822 | 22,047 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **43,869** | **21,822** | **22,047** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Granada Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1,322 | 2,915 | 2,043 |
| Receipts: | | | |
| Ad Valorem Tax | 5,761 | 5,338 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 205 | 199 |
| Recreational Vehicle Tax | | 3 | 4 |
| 16/20 M Vehicle Tax | | 31 | 23 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 2 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **5,763** | **5,578** | **226** |
| **Resources Available:** | **7,085** | **8,493** | **2,269** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,829 | 2,000 | 2,000 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Power Plan | 1,340 | | |
| Supplies | 546 | 400 | 800 |
| Equipment/ Hamm's | | 1,500 | 1,500 |
| Buildings Maintenance | | 800 | 1,307 |
| Insurance | | 1,000 | 1,000 |
| Utilities | 427 | 750 | 750 |
| Budget & Publications | 28 | | 250 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **4,170** | **6,450** | **7,607** |
| Unencumbered Cash Balance Dec 31 | 2,915 | 2,043 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 5,900 | 6,900 | 7,607 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,607 |
| | | Tax Required | 5,338 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 5,338 |

| CPA Summary |
|---|
| |

Granada Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 4,509 | 7,304 | 11,013 |
| Receipts: | | | |
| Ad Valorem Tax | 59,726 | 57,890 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 2,023 | 2,158 |
| Recreational Vehicle Tax | | 25 | 47 |
| 16/20M Vehicle Tax | | 303 | 249 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 5 | 4 |
| Special Highway/Gasoline Tax | | 2,335 | 2,658 |
| | | | |
| Wind Farm | 1,412 | | |
| Sale of Materals | 658 | | |
| | | | |
| | | | |
| Interest on Idle Funds | 30 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **61,826** | **62,581** | **5,116** |
| **Resources Available:** | **66,335** | **69,885** | **16,129** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 3,933 | 5,000 | 5,000 |
| Employee Benefits | 823 | 1,000 | 1,000 |
| Power Plan | 6,938 | 2,000 | 2,000 |
| Road Materials & Haulling | 10,224 | 20,000 | 31,953 |
| Equipment/ John Deere | 24,631 | 21,822 | 22,047 |
| Insurance | 4,741 | 5,000 | 5,200 |
| Fuel & Utilities | 671 | 3,000 | 4,819 |
| Operations | 7,070 | 50 | 1,000 |
| | | | |
| Well reimbursement | | 1,000 | 1,000 |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **59,031** | **58,872** | **74,019** |
| Unencumbered Cash Balance Dec 31 | 7,304 | 11,013 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 66,586 | 62,581 | 74,019 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 74,019 |
| | | Tax Required | 57,890 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 57,890 |

**Special Machinery**

| K.S.A. 68-141g | 2020 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 0 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **0** |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Granada Township**
**Nemaha County**
will meet on August 31, 2021 at 7:30 PM at Steven Milne residence, 2407 88th Road, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steven Milne residence, 2407 88th Raod, Wetmore and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,170 | 1.706 | 6,450 | 1.560 | 7,607 | 5,338 | 1.390 |
| Road | 59,031 | 16.859 | 58,872 | 16.910 | 74,019 | 57,890 | 15.072 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 63,201 | 18.565 | 65,322 | 18.470 | 81,626 | 63,228 | 16.462 |
| *Revenue Neutral Rate*** | | | | | | | *16.463* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 63,201 | | 65,322 | | 81,626 | | |
| Total Tax Levied | 61,737 | | 63,228 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,325,745 | | 3,423,467 | | 3,841,021 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steven L Milne
Board Member

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug. 11, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 75.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 11 day of Aug., 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

---

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____

## NOTICE OF BUDGET HEARING

The governing body of
**Granada Township**
**Nemaha County**
will meet on August 31, 2021 at 7:30 PM at Steven Milne residence, 2407 88th Road, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steven Milne residence, 2407 88th Raod, Wetmore and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,170 | 1.706 | 6,450 | 1.560 | 7,607 | 5,338 | 1.390 |
| Road | 59,031 | 16.859 | 58,872 | 16.910 | 74,019 | 57,890 | 15.072 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 63,201 | 18.565 | 65,322 | 18.470 | 81,626 | 63,228 | 16.462 |
| *Revenue Neutral Rate*** | | | | | | | *16.463* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 63,201 | | 65,322 | | 81,626 | | |
| Total Tax Levied | 61,737 | | 63,228 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,325,745 | | 3,423,467 | | 3,841,021 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steven L Milne
Board Member