

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Eagle Creek Watershed #77

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | | County Clerk's Use Only |
|--|---------------|-----------------------------------|-------------------------------|-----|---------------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | | |
| Computation to Determine Limit for 2020 | 2 | | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| Fund | K.S.A. | | | | |
| General | 24-1219 | 25,557 | 4,686 | 575 | 4,685 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | 7 | | | | |
| Totals | XXXXXXXXXX | 25,557 | 4,686 | 575 | 4,685 |
| Budget Summary | 8 | | | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | | | No |
| | | | | | County Clerk's Use Only |
| | | | | | 8,148,166 |
| | | | | | Nov. 1, 2019 Total Assessed Valuation |

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
hujwilson@gmail.com

Attest: 8-26, 2019

[Signature]
County Clerk

[Signature]
Michael J. Hargis
John E. Huhman
Paul W. Huhman
Henry Huetting
Eric Brinkman
Joseph Wendling
Governing Body

CPA Summary

Computation to Determine Limit for 2020

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 4,475 |
| 2. Debt service levy in 2019 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 4,475 |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2019: | + 122,321 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 157,727 | |
| 5b. Personal property 2018 | - 138,756 | |
| 5c. Increase in personal property (5a minus 5b) | + 18,971 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | 34,347 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 175,639 | |
| 8. Total estimated valuation July, 1, 2019 | 8,147,368 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 7,971,729 | |
| 10. Factor for increase (7 divided by 9) | 0.02203 | |
| 11. Amount of increase (10 times 3) | + \$ 99 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 4,574 | |
| 13. Debt service levy in this 2020 budget | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 4,574 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 0.025 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 112 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 4,686 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eagle Creek Watershed #77
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,475 | 490 | 9 | 44 | 15 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,475 | 490 | 9 | 44 | 15 | 2 |

County Treas Motor Vehicle Estimate

490

County Treas Recreational Vehicle Estimate

9

County Treas 16/20M Vehicle Estimate

44

County Treas Commercial Vehicle Tax Estimate

15

County Treas Watercraft Tax Estimate

2

MVT Factor 0.10950

RVT Factor 0.00201

16/20M Factor 0.00983

Comm Veh Facto 0.00335

Watercraft Facto 0.00045

2020

Eagle Creek Watershed #77
Lyon County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
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| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Due Date | | Amount Due 2019 | | Amount Due 2020 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE | | | | | | | |
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| | | | Total | 0 | 0 | 0 | 0 |

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|---------------------------------------|---|--|
| Unencumbered Cash Balance Jan 1 | 16,875 | 25,736 | 20,111 |
| Receipts: | | | |
| Ad Valorem Tax | 5,018 | 4,475 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 457 | 490 |
| Recreational Vehicle Tax | | 11 | 9 |
| 16/20M Vehicle Tax | | 51 | 44 |
| Commercial Vehicle Tax | | 9 | 15 |
| Watercraft Tax | | 2 | 2 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Donations | 4,530 | 0 | 0 |
| | | | |
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| | | | |
| Interest on Idle Funds | 1198 | 200 | 200 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 9,746 | 5,205 | 760 |
| Resources Available: | 26,621 | 30,941 | 20,871 |
| Expenditures: | | | |
| Dam Maintenance | | 10,000 | 24,727 |
| Clerical | 572 | 575 | 575 |
| Mileage | 55 | 55 | 55 |
| Budget and Publication | 258 | 200 | 200 |
| Chemicals and Grass Seed | | | |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 885 | 10,830 | 25,557 |
| Unencumbered Cash Balance Dec 31 | 25,736 | 20,111 | XXXXXXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount | 20,923 | 20,122 | 25,557 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 25,557 |
| Tax Required | | | 4,686 |
| Delinquent Comp Rate: | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 4,686 |

CPA Summary

Eagle Creek Watershed #77

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Not-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

| Construction Grant | | 0 | | 0 | | 0 | | 0 | | 0 | | Total |
|----------------------|-------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | 2,611 |
| Cash Balance Jan 1 | 2,611 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | |
| Receipts: | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 2,611 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 2,611 |
| Receipts: | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 2,611 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 2,611 |

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Eagle Creek Watershed #77
Lyon County

will meet on August 21, 2019 at 8:00 PM at Olpe State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 892 Road 70, Olpe, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 885 | 0.576 | 10,830 | 0.569 | 25,557 | 4,686 | 0.575 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 885 | 0.576 | 10,830 | 0.569 | 25,557 | 4,686 | 0.575 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 885 | | 10,830 | | 25,557 | | |
| Total Tax Levied | 4,289 | | 4,475 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 7,450,457 | | 7,853,050 | | 8,147,368 | | |

Outstanding Indebtedness,

| Jan 1, | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Eric Brinkman
Secretary

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

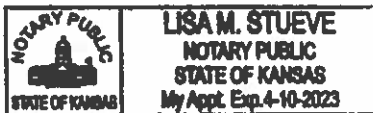
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 20th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 20th day of June 2019.



Lisa M. Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyons County, Kansas

will meet on August 22, 2019 at 9:00 PM at Lyons County Courthouse for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 902 West 10th, Lyons, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax which the maximum State of the 2020 Budget. Estimated Tax Rate is subject to change depending on final assessed valuations.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | |
|------------------------|------------------------|-----------------|--------------------------------|-----------------|-------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Expenditures | Amount of 2019 Ad Valorem Tax |
| General | 851 | 0.57% | 10,625 | 0.56% | 21,515 | 4,48% |
| Debt Service | | | | | | |
| Non-Allocated Funds | | | | | | |
| Grants | 85 | 0.12% | 1,050 | 0.52% | 35,502 | 4.68% |
| State Transfer | | | | | | |
| State Expenditures | 25 | | 15,150 | | 21,972 | |
| State Tax Expenditures | 4,200 | | 4,000 | | 2,500,000 | |
| Grand Total Actual | 9,041 | | 25,825 | | 59,987 | |
| Actual Valuations | 9,244,312 | | 7,855,800 | | 8,547,500 | |

Outstanding Indebtedness

| | 2017 | 2018 | 2019 |
|------------------|------|------|------|
| Gen. L. | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pmt. Pymt. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

* Tax rates are expressed in mills.

This Statement
Summary

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