State of Kansas
Recreation Commission
2021/2022

Hearing
10.18.2021

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 350 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

RNR

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	159,618
Employee Benefits	4	84,425
TOTAL		244,043
Budget Summary	5	

2.794
.656

Date Received: 10.19.2021
Nita Keenan
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 350 Recreation Commission	USD 350 St John-Hudson
205 E 2nd Avenue	505 North Broadway
St John, KS 67576	St John, KS 67576

Provide point of contact:
Danton Hilton
POC phone number:
620-243-2997

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Building	11/9/2020	60	2.75	11/9/25	100,000	100,000	21,743	21,743
Total						100,000	21,743	21,743

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 350 Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	182,053	195,692	22,943
Receipts:			
USD 350 Appropriation	102,916	110,397	118,704
Activity Fees	20,995	18,005	17,971
Reimbursed Expense			
Miscellaneous	98		
Does misc. exceeds 10%			
Interest on Idle Funds	105	348	
Total Receipts	124,114	128,750	136,675
Resources Available	306,167	324,442	159,618
Expenditures:			
Personal Expenses	59,857	60,505	61,725
Contractual Services	23,590	75,071	22,550
Office Supplies	5,380	2,279	3,000
Activity Expense	13,211	12,888	15,000
Senior Citizens			500
Trips & Tours	746	1,198	2,000
Maintenance & Operations	4,942	74,262	5,000
Administration	2,669		3,000
Activity Refunds	80	50	100
Equipment		10,246	25,000
Capital Improvement		65,000	21,743
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	110,475	301,499	159,618
Unencumbered Cash Balance	195,692	22,943	0

Dollar amount to be raised by 3 mill: $ 114,134

CPA Summary

USD 350 Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	54,382	57,874	56,570
Receipts: USD 350 Appropriation	27,381	25,943	27,855
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	27,381	25,943	27,855
Resources Available	81,763	83,817	84,425
Expenditures: Liability			3,000
Retirement/KPERS	7,098	6,082	10,000
Workmens Compensation		598	1,000
Health Insurance	12,926	15,862	25,000
Unemployment Tax	66	61	500
FICA	3,799	4,644	10,000
Cash Forward			34,925
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,889	27,247	84,425
Unencumbered Cash Balance	57,874	56,570	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

USD 350 Recreation Commission

will meet on October 18, 2021 at 7:05 PM at 205 E 2nd Avenue, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	110,475	301,499	159,618
Employee Benefits	23,889	27,247	84,425
Totals	134,364	328,746	244,043

Lease Purchases:	2018	2019	2020
July 1,	0	0	100,000

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*3.450*

Danton Hilton
Recreation Commission Secretary

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication ..... Oct. 6 ..... ,20 21 .....
Second Publication ..... ,20 .....
Third Publication ..... ,20 .....
Fourth Publication ..... ,20 .....
Fifth Publication ..... .20 .....
Sixth Publication ..... ,20 .....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 5 day of October ,20 21

(Sign)_____

SUBSCRIBED AND SWORN TO before this 5 day of October, 20 21

_____
(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

Resolution No. _____

A RESOLUTION OF THE USD 350 RECREATION COMMISSION, ST JOHN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 350 Recreation Commission was calculated as 3.450 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 350 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on October 18, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

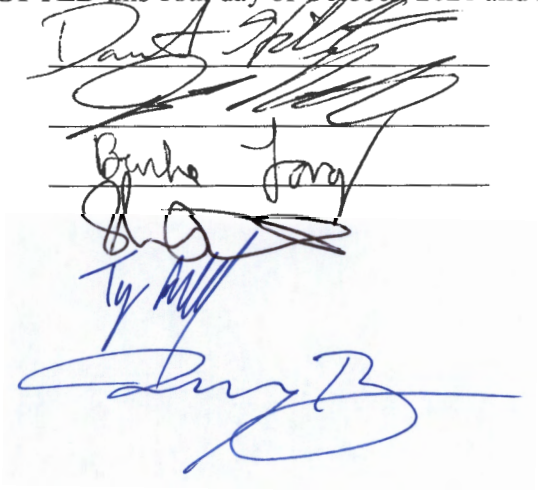
WHEREAS, the Governing Body of the USD 350 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 350 RECREATION COMMISSION:

The USD 350 Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of October, 2021 and **SIGNED** by the Governing Body.



(Published In The Stafford Courier, Wednesday, October 6, 2021)1t

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of
USD 350 Recreation Commission

will meet on October 18, 2021 at 6:05 PM at 205 E 2nd Avenue, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	110,475	301,499	139,618
Employee Benefits	23,889	27,247	84,425
Totals	134,364	328,746	244,043

Lease Purchase:

0	0	100,000
2018	2019	2020

July 1,

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	3.450

Danton Hilton

Recreation Commission Secretary

Page No. 3

(Published In The Stafford Courier, Wednesday, October 6, 2021)1t

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2021/2022
USD 350 Recreation Commission
will meet on October 18, 2021 at 6:00 PM at 205 E 2nd Avenue, St John, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Stafford County (home county)

Revenue Neutral Rate*	3.450	Proposed Tax Rate	4.000

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13