

2020

CERTIFICATE

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

16 Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

*Cem 16
2020*

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	6	7,115	2,000
Debt Service	10-113			
Totals	XXXXXXXXXX		7,115	2,000
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Neighborhood Revitalization Rebate	8			
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

cjoaustin@hotmail.com

Cornie of Austin 7-12-2019

Attest: July 15, 2019

Ruthmary Nunez
County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,000
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,000

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 775,924
5b. Personal property 2018	- 761,407
5c. Increase in personal property (5a minus 5b)	+ 14,517
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	1,000
7. Total valuation adjustment (sum of 4, 5c, 6)	15,517
8. Total estimated valuation July, 1, 2019	1,802,016
9. Total valuation less valuation adjustment (8 minus 7)	1,786,499
10. Factor for increase (7 divided by 9)	0.00869
11. Amount of increase (10 times 3)	+ \$ 17
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,017
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,017
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 50
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,067

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

16 Cemetery District
Rooks County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	2,000	24	0	33	1
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	24	0	33	1

County Treas Motor Vehicle Estimate

24

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

33

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

1

MVT Factor 0.01200

RVT Factor 0.00000

16/20M Factor 0.01650

Comm Veh Factor 0.00000

Watercraft Factor 0.00050

2020

16 Cemetery District
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total		0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
General			
Unencumbered Cash Balance Jan 1	9,230	9,644	5,121
Receipts:			
Ad Valorem Tax	1,860	2,000	xxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	35	23	24
Recreational Vehicle Tax		0	0
I6/20M Vehicle Tax	25	32	33
Commercial Vehicle Tax		1	0
Watercraft Tax	1	0	1
LAVTR			0
In Lieu of Taxes			
Treasurer Error from 2016	20		
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate	-39	-28	-20
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,964	2,028	38
Resources Available:	11,194	11,672	5,159
Expenditures:			
Operations	100	3,826	3,500
Mowing	1,450	2,725	3,615
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,550	6,551	7,115
Unencumbered Cash Balance Dec 31	9,644	5,121	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,725	6,551	7,115
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		7,115
	Tax Required		1,956
Delinquent Comp Rate: 2.2%			44
Amount of 2019 Ad Valorem Tax			2,000

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
16 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Connie Austin's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,550	1.253	6,551	1.150	7,115	2,000	1.110
Debt Service							
Totals	1,550	1.253	6,551	1.150	7,115	2,000	1.110
Less: Transfers	0		0		0		
Net Expenditures	1,550		6,551		7,115		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,596,644		1,739,472		1,802,016		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Austin

Cem 16

16 Cemetery District

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,000	1.110	20
Debt Service			0
			0
			0
			0
			0
TOTAL	2,000	1.110	20

2019 July 1 Valuation: 1,802,016

Valuation Factor: 1,802.016

Neighborhood Revitalization Subj to Rebate: 18,257

Neighborhood Revitalization factor: 18.257

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.