

CERTIFICATE

2024

To the Clerk of Leavenworth County, State of Kansas
 We, the undersigned, officers of

Alexandria Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
Fund		K.S.A.			
General	79-1962	5	26,764	25,418	1.500
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Equipment	79-1962	6	32,661	20,405	1.845
Fire Maintenance	79-1962	6	12,055	10,647	.963
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	71,480	56,469	4.308
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
			Final County Assessed		County Clerk's Use Only
			Alexandria Township		10,939,525
			Union Fire District No. 1		5,885,733
			0		
			Nov 1, 2023 Total Assessed Valuation		16,825,258

Township Only Funds Revenue Neutral Rate	2.416
Township/3rd Class City Funds Revenue Neutral Rate	2.416

Assisted by:
 Janet Klasinski
 Leavenworth County Clerk
 Address:
 300 Walnut, Suite 106
 Leavenworth, KS 66048
 Email:
 jklasinski@leavenworthcounty.gov

Attest: Nov. 30, 2023

Janet Klasinski
 County Clerk
by D. Decker

William Pine Clerk

Ginny Fisher Trustee

[Signature] Treasurer
 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,021	1,030	201	21	5	29	8	36	8	5	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Fire Equipment	0.717	724	141	15	4	21	5	26	6	4	1
Fire Maintenance	1.068	1,078	210	22	5	31	8	38	8	6	2
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,806	2,832	553	58	14	81	21	100	22	15	4
Total - 3rd Class City Levies (---)	2,806		553	58	14	81	21	100	22	15	4

Alexandria Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,663	1,569	0
Receipts:			
Ad Valorem Tax	14,792	15,120	xxxxxxxxxxxxxxxx
Delinquent Tax	254	0	
Motor Vehicle Tax	1,998	1,437	1,232
Recreational Vehicle Tax	46	31	26
16/20 M Vehicle Tax	57	20	37
Commercial Vehicle Tax	96	56	44
Watercraft Tax	10	0	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,453	16,664	1,346
Resources Available:	20,116	18,233	1,346
Expenditures:			
Officers Pay	1,797		
Salaries & Wages			
Employee Benefits			
General Expenses	17		
Utilities, Electric	991		
Utilities, :Propane	1,967		
Building Maintenance	1,792		
Insurance	4,711		
Other Operating Expenses	1,502	18,233	26,764
Cemetery Expenses	5,770		
Transfer to Equipment Reserve			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,547	18,233	26,764
Unencumbered Cash Balance Dec 31	1,569	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,667	19,328	26,764
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	26,764
		Tax Required	25,418
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		25,418

CPA Summary

Alexandria Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget Fire Equipment	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,309	11,872	11,311
Receipts:			
Ad Valorem Tax	6,715	6,830	XXXXXXXXXXXXXX
Delinquent Tax	155	0	
Motor Vehicle Tax	565	1,018	865
Recreational Vehicle Tax	13	22	18
16/20M Vehicle Tax	35	14	26
Commercial Vehicle Tax	19	40	31
Watercraft Tax	3	0	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,505	7,924	945
Resources Available:	18,814	19,796	12,256
Expenditures:			
Fire Operations	3,241	8,485	32,661
Transfer to Special Mach. Equip. Reserve			
Other Operating Expenses	3,701		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,942	8,485	32,661
Unencumbered Cash Balance Dec 31	11,872	11,311	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	18,301	8,450	32,661
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	32,661
		Tax Required	20,405
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	20,405

Adopted Budget Fire Maintenance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,747	266	0
Receipts:			
Ad Valorem Tax	10,485	10,166	XXXXXXXXXXXXXX
Delinquent Tax	199	0	
Motor Vehicle Tax	1,807	1,589	1,288
Recreational Vehicle Tax	37	34	27
16/20M Vehicle Tax	35	22	39
Commercial Vehicle Tax	64	62	46
Watercraft Tax	10	0	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,637	11,873	1,408
Resources Available:	15,384	12,139	1,408
Expenditures:			
Fire Operations	15,118	12,139	12,055
Transfer to Spec. Mach. Equip. Reserve			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,118	12,139	12,055
Unencumbered Cash Balance Dec 31	266	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	14,500	13,000	12,055
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	12,055
		Tax Required	10,647
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	10,647

CPA Summary

Alexandria Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Special Equip Reserve	0	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	33,056
33,056					
Receipts:					
Interest Income	48				
Total Receipts	48	Total Receipts	0	Total Receipts	0
Resources Available:	33,104	Resources Available:	0	Resources Available:	0
					48
					33,104
Expenditures:					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	33,104	Cash Balance Dec 31	0	Cash Balance Dec 31	0
					0
					33,104
					33,104

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Alexandria Township
Leavenworth County

will meet on September 6, 2023 at 6:30 p.m. at Alexandria Township Fire Station, 23449 Bauserman Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alexandria Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,547	1.185	18,233	1.021	26,764	25,418	1.500
Debt Service							
Fire Equipment	6,942	0.839	8,485	0.717	32,661	20,405	1.845
Fire Maintenance	15,118	1.310	12,139	1.068	12,055	10,647	0.963
Non-Budgeted Funds							
Special Machinery							
Totals	40,607	3.334	38,857	2.806	71,480	56,469	4.308
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							2.416
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							2.416
Less: Transfers	0		0		0		
Net Expenditure	40,607		38,857		71,480		
Total Tax Levied	32,787		32,116		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	12,781,643		14,799,440		16,945,958		
Township Assessed Valuation Only					11,060,060		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Alexandria Township
Alexandria Township

Notices

Public Notices

Public Notices

Public Notices

State of Kansas
Township

Proposed Estimated Tax Rate*	7.182
7.482	
6.133	
6.553	

August 15, 2023.

State of Kansas
Township

aring and
rate.

Proposed Estimated Tax Rate*	2.734
2.234	
1.894	

August 15, 2023.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,547	1.185	18,233	1.021	26,764	25,418	1.500
Debt Service							
Fire Equipment	6,942	0.839	8,485	0.717	32,661	20,405	1.845
Fire Maintenance	15,118	1.310	12,139	1.068	12,855	10,647	0.963
Non-Budgeted Funds							
Special Machinery							
Totals	40,607	3.334	38,857	2.806	71,480	56,469	4.308

Funds Supported by Township Only - Revenue Neutral Rate** 2.316
 Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** 2.416

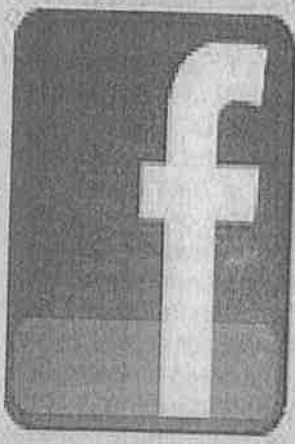
Less: Transfers	0	0	0
Net Expenditure	40,607	38,857	71,480
Total Tax Levied	32,787	32,116	XXXXXXXXXXXXXX
Total Assessed Valuation	12,781,643	14,799,440	16,945,958
Township Assessed Valuation Only			11,060,060

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Alexandria Township
 Alexandria Township

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TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

ijklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Alexandria Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

Yes, we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: 1.50

Our proposed mill levy rate for Fire Equipment is: 1.845

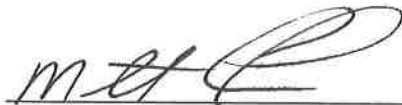
Our proposed mill levy rate for Fire Maintenance is: 0.963

Our proposed total mill levy rate is: 4.308

The date of the hearing is 6 SEPT at 1830 AM/PM and will

be held at ALEXANDRIA TWP FIRE STATION

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.



27 JUN 23

Signature

Date

ALEXANDRIA TWP TREASURER

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

Resolution No. 2023-01

A RESOLUTION OF ALEXANDRIA TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Alexandria Township was calculated as 2.416 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Alexandria Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 at 6:30 pm. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Alexandria Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALEXANDRIA TOWNSHIP:

Alexandria Township approves a tax levy rate for the 2024 budget of 4.308 mills, which exceeds the Revenue Neutral Rate of 2.416 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of SEPTEMBER, 2023 and **SIGNED** by the Governing Body.



Matt Fuhrer, Treasurer



Ginny Fuhrer, Trustee



William Price, Clerk

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Alexandria Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: 6 SEPT 2023

RESOLUTION NO. 2023-01

Governing Body Member	Yes	No	No Vote
Matt Fuhrer, Treasurer	✓		
Ginny Fuhrer, Trustee	✓		
William Price, Clerk	✓		
TOTAL	3	Ø	Ø

Certified by Alexandria Township Clerk:


William Price

09-06-2023
Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2023-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)